

**Schedule 12  
Summary of FY 2011-12 Budget Amendments**

**Department Name:** Health Care Policy and Financing

**Submission Date:** January 3, 2011

**Number of Prioritized Budget Amendments:** 8

Priority #	Page #	Title	IT Request	Total Request (FY 2011-12)	FTE	General Fund	General Fund Exempt	Cash Funds	Reappropriated Funds	Federal Funds
<b>Health Care Policy and Financing FY 2011-12 Late Budget Amendments</b>										
<b>BA-1</b>	S.1-1	Request for Medical Services Premiums	No	\$0	0.00	\$0	\$0	\$0	\$0	\$0
<b>BA-2</b>	S.2-1	Medicaid Mental Health Community Programs	No	\$0	0.00	\$0	\$0	\$0	\$0	\$0
<b>BA-3</b>	S.3-1	Implement National Correct Coding Initiative	No	\$190,601	0.00	\$47,650	\$0	\$0	\$0	\$142,951
<b>BA-4</b>	S.4-1	Nursing Facilities Audit Expansion	No	\$0	0.00	\$0	\$0	\$0	\$0	\$0
<b>BA-5</b>	S.5-1	School Based Health Program Refinancing	No	\$1,263,174	0.00	\$0	\$0	\$619,148	\$0	\$644,026
<b>BA-6</b>	S.6-1	Medicaid Fee-For-Service Payment Delay True-Up	No	(\$3,376,834)	0.00	(\$1,511,058)	\$0	(\$190,955)	\$0	(\$1,674,821)
<b>BA-7</b>	S.7-1	Medicaid Managed Care Payment Delay True-Up	No	(\$716,831)	0.00	(\$747,016)	\$0	\$310,283	\$0	(\$280,098)
<b>BA-8</b>	S.8-1	ARRA HITECH Provider Incentive Payments	No	\$2,000,000	0.00	\$0	\$0	\$0	\$0	\$2,000,000
<b>FY 2011-12 Prioritized Subtotals</b>				<b>(\$639,890)</b>	<b>0.00</b>	<b>(\$2,210,424)</b>	<b>\$0</b>	<b>\$738,476</b>	<b>\$0</b>	<b>\$832,058</b>
<b>Health Care Policy and Financing FY 2011-12 Non-Prioritized Late Budget Amendments</b>										
NP-BA1	NP-S1-1	DHS - Mental Health Institutes Revenue Adjustment	No	\$1,302,222	0.00	\$651,111	\$0	\$0	\$0	\$651,111
<b>FY 2011-12 Non-Prioritized Subtotals</b>				<b>\$1,302,222</b>	<b>0.00</b>	<b>\$651,111</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$651,111</b>
<b>GRAND TOTAL FY 2011-12 Late Budget Amendments</b>				<b>\$662,332</b>	<b>0.00</b>	<b>(\$1,559,313)</b>	<b>\$0</b>	<b>\$738,476</b>	<b>\$0</b>	<b>\$1,483,169</b>