Schedule 13
Change Request for FY 2011-12 Budget Request Cycle

Decision Item FY 2011-12	Base Reduction Item FY 2011-12	Supplemental FY 2010-11 ✓	Budget Amendment FY 2011-12 ✓

Request Title: DHS - Purchase of Contract Placements Line Item Appropriation Reduction

Department: Health Care Policy and Financing **Dept. Approval by:** John Bartholomew JB for **Date:** February 15, 2011 2/8/11

Priority Number: NP-S11 NP-BA9 (DHS S9 BA7) **OSPB Approval:** **Date:** 2/14/2011

	Fund	1 Prior-Year Actual FY 2009-10	2 Appropriation FY 2010-11	3 Supplemental Request FY 2010-11	4 Total Revised Request FY 2010-11	5 Base Request FY 2011-12	6 Decision/ Base Reduction FY 2011-12	7 November 1 Request FY 2011-12	8 Budget Amendment FY 2011-12	9 Total Revised Request FY 2011-12	10 Change from Base (Column 5) FY 2012-13
Total of All Line Items	Total	1,976,309	2,686,201	(179,029)	2,507,172	2,691,626	0	2,691,626	(332,183)	2,359,443	(332,183)
	FTE	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	GF	763,567	1,042,856	(77,197)	965,658	1,345,815	0	1,345,815	(166,091)	1,179,724	(166,091)
	GFE	0	0	0	0	0	0	0	0	0	0
	CF	0	0	0	0	0	0	0	0	0	0
	CFE/RF	0	0	0	0	0	0	0	0	0	0
	FF	1,212,742	1,643,346	(101,832)	1,541,514	1,345,811	0	1,345,811	(166,092)	1,179,719	(166,092)
(6) Department of Human Services Medicaid-Funded Programs; (I) Division of Youth Corrections - Medicaid Funding	Total	1,976,309	2,686,201	(179,029)	2,507,172	2,691,626	0	2,691,626	(332,183)	2,359,443	(332,183)
	FTE	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	GF	763,567	1,042,856	(77,197)	965,658	1,345,815	0	1,345,815	(166,091)	1,179,724	(166,091)
	GFE	0	0	0	0	0	0	0	0	0	0
	CF	0	0	0	0	0	0	0	0	0	0
	CFE/RF	0	0	0	0	0	0	0	0	0	0
	FF	1,212,742	1,643,346	(101,832)	1,541,514	1,345,811	0	1,345,811	(166,092)	1,179,719	(166,092)

Non-Line Item Request: None

Letternote Revised Text: None

Cash or Federal Fund Name and COFRS Fund Number: FF Title XIX

Reappropriated Funds Source, by Department and Line Item Name: N/A

Approval by OIT? Yes: ☐ No: ☐ N/A: ✓

Schedule 13s from Affected Departments: Department of Human Services