

Exhibit LL - Global Reasonableness Test for Medicaid Mental Health Capitation Payments ⁽¹⁾

	Actual/Estimated Expenditures	Percent Change	Dollar Increase/ Decrease	Two-year Rolling Average	Percent Change Two-year Average	Three-year Rolling Average	Percent Change Three-year Average
FY 2006-07 Actual	\$184,640,568	N/A	N/A	N/A	N/A	N/A	N/A
FY 2007-08 Actual	\$196,011,033	6.16%	\$11,370,465	\$190,325,801	N/A	N/A	N/A
FY 2008-09 Actual	\$215,860,937	10.13%	\$19,849,904	\$205,935,985	8.20%	\$198,837,513	N/A
FY 2009-10 Actual	\$226,620,818	4.98%	\$10,759,881	\$221,240,878	7.43%	\$212,830,929	7.04%
FY 2010-11 Actual	\$251,146,027	10.82%	\$24,525,209	\$238,883,423	7.97%	\$231,209,261	8.64%
FY 2011-12 Appropriation vs. FY 2010-11 Actual	\$272,492,157	8.50%	\$21,346,130	\$261,819,092	9.60%	\$250,086,334	8.16%
FY 2011-12 Estimate vs. FY 2010-11 Actual	\$275,155,770	9.56%	\$24,009,743	\$263,150,899	10.16%	\$250,974,205	8.55%
FY 2011-12 Estimate vs. Appropriation	\$275,155,770	0.98%	\$2,663,613	\$263,150,899	0.51%	\$250,974,205	0.36%
FY 2012-13 Estimate vs. FY 2011-12 Appropriation	\$312,580,712	14.71%	\$40,088,555	\$292,536,435	11.73%	\$270,564,562	8.19%
FY 2012-13 Estimate vs. FY 2011-12 Estimate	\$312,580,712	13.60%	\$37,424,942	\$293,868,241	11.67%	\$279,627,503	11.42%
FY 2013-14 Estimate vs. FY 2011-12 Appropriation	\$350,548,439	28.65%	\$78,056,282	\$311,520,298	18.98%	\$311,873,769	24.71%
FY 2013-14 Estimate vs. FY 2012-13 Estimate	\$350,548,439	12.15%	\$37,967,727	\$331,564,576	12.83%	\$312,761,640	11.85%

¹ This analysis compares the percent change between Mental Health Capitation Payments Reported in Exhibit DD. Other Medicaid Mental Health Payments have been excluded.