

Exhibit J - Health Care Affordability Act of 2009 and Tobacco Tax Funded Estimates

Cash Funded Expansion Populations								
Source of Funding								
FY 2010-11 Summary								
Eligibility Category	Expenditure		Fund Calculations					
	Caseload	Expenditure	General Fund	Hospital Provider Fee Cash Fund	Medicaid Buy-in Cash Fund	Health Care Expansion Fund	Federal Funds	FMAP
Tobacco Tax Funded Clients								
Expansion Adults	19,641	\$53,013,345	\$0	\$0	\$0	\$21,368,383	\$31,644,962	59.71%
Expansion Foster Care	1,334	\$4,019,075	\$0	\$0	\$0	\$1,619,285	\$2,399,790	59.71%
Presumptive Eligibility	732	\$3,010,717	\$0	\$0	\$0	\$1,213,018	\$1,797,699	59.71%
Optional Legal Immigrants	5,467	\$35,019,233	\$0	\$0	\$0	\$14,109,249	\$20,909,984	59.71%
Medicaid Asset Test - Adult and Children Expansion	-	\$71,778,355	\$0	\$0	\$0	\$28,919,499	\$42,858,856	59.71%
Children's Home and Community Based Services Waiver (State Plan and Waiver Services)	678	\$21,641,197	\$0	\$0	\$0	\$8,719,238	\$12,921,959	59.71%
Children's Extensive Support Waiver (State Plan Services)	79	\$3,485,452	\$0	\$0	\$0	\$1,404,289	\$2,081,163	59.71%
Subtotal from Tobacco Tax Funded Clients	27,931	\$191,967,374	\$0	\$0	\$0	\$77,352,961	\$114,614,413	
HB 09-1293 Medicaid Expansion Clients								
Expansion Adults to 100%	27,270	\$73,604,906	\$0	\$36,802,454	\$0	\$0	\$36,802,452	50.00%
Subtotal from HB 09-1293 Medicaid Expansion Clients	27,270	\$73,604,906	\$0	\$36,802,454	\$0	\$0	\$36,802,452	
HB 09-1293 Supplemental Payments								
Inpatient Hospital Rates		\$93,212,740	\$0	\$37,555,413	\$0	\$0	\$55,657,327	59.71%
Outpatient Hospital Rates		\$113,523,050	\$0	\$45,738,437	\$0	\$0	\$67,784,613	59.71%
Supplemental Hospital Payments (Upper Payment Limit)		\$207,380,060	\$0	\$83,553,427	\$0	\$0	\$123,826,633	59.71%
Supplemental Hospital Payments (DSH)		\$41,166,490	\$0	\$20,583,245	\$0	\$0	\$20,583,245	50.00%
Subtotal from HB 09-1293 Supplemental Payments		\$455,282,340	\$0	\$187,430,522	\$0	\$0	\$267,851,818	
HB 09-1293 Total		\$528,887,246	\$0	\$224,232,976	\$0	\$0	\$304,654,270	
FY 2009-10 HB 09-1293 and Tobacco Tax Grand Total		\$720,854,620	\$0	\$224,232,976	\$0	\$77,352,961	\$419,268,683	

Exhibit J - Health Care Affordability Act of 2009 and Tobacco Tax Funded Estimates

Cash Funded Expansion Populations								
Source of Funding								
FY 2011-12 Summary								
Eligibility Category	Expenditure		Fund Calculations					
	Caseload	Expenditure	General Fund	Hospital Provider Fee Cash Fund	Medicaid Buy-in Cash Fund	Health Care Expansion Fund	Federal Funds	FMAP
Tobacco Tax Funded Clients								
Expansion Adults	20,991	\$58,733,887	\$0	\$0	\$0	\$29,366,944	\$29,366,943	50.00%
Expansion Foster Care	1,477	\$4,614,045	\$0	\$0	\$0	\$2,307,023	\$2,307,022	50.00%
Presumptive Eligibility	736	\$3,043,286	\$0	\$0	\$0	\$1,521,643	\$1,521,643	50.00%
Optional Legal Immigrants	5,751	\$38,370,442	\$0	\$0	\$0	\$19,185,221	\$19,185,221	50.00%
Medicaid Asset Test - Adult and Children Expansion	-	\$76,036,922	\$0	\$0	\$0	\$38,018,461	\$38,018,461	50.00%
Children's Home and Community Based Services Waiver (State Plan and Waiver Services)	678	\$21,532,988	\$0	\$0	\$0	\$10,766,494	\$10,766,494	50.00%
Children's Extensive Support Waiver (State Plan Services)	79	\$3,467,942	\$0	\$0	\$0	\$1,733,971	\$1,733,971	50.00%
Subtotal from Tobacco Tax Funded Clients	29,712	\$205,799,512	\$0	\$0	\$0	\$102,899,757	\$102,899,755	
HB 09-1293 Medicaid Expansion Clients								
Expansion Adults to 100%	33,548	\$93,869,012	\$0	\$46,934,507	\$0	\$0	\$46,934,505	50.00%
Continuously Eligible Children: Family Medical Program	19,970	\$25,423,209	\$0	\$12,711,605	\$0	\$0	\$12,711,604	50.00%
Continuously Eligible Children: Foster Care	1,123	\$3,217,451	\$0	\$1,608,727	\$0	\$0	\$1,608,724	50.00%
Buy-in for Individuals with Disabilities	4,329	\$43,977,314	\$0	\$18,669,549	\$6,638,218	\$0	\$18,669,547	50.00%
Subtotal from HB 09-1293 Medicaid Expansion Clients	58,970	\$166,486,986	\$0	\$79,924,388	\$6,638,218	\$0	\$79,924,380	
HB 09-1293 Supplemental Payments								
Inpatient Hospital Rates		\$93,212,740	\$0	\$46,606,370	\$0	\$0	\$46,606,370	50.00%
Outpatient Hospital Rates		\$113,523,050	\$0	\$56,761,525	\$0	\$0	\$56,761,525	50.00%
Supplemental Hospital Payments (Upper Payment Limit)		\$239,380,060	\$0	\$119,690,030	\$0	\$0	\$119,690,030	50.00%
Supplemental Hospital Payments (DSH)		\$41,166,490	\$0	\$20,583,245	\$0	\$0	\$20,583,245	50.00%
Subtotal from HB 09-1293 Supplemental Payments		\$487,282,340	\$0	\$243,641,170	\$0	\$0	\$243,641,170	
HB 09-1293 Total		\$653,769,326	\$0	\$323,565,558	\$6,638,218	\$0	\$323,565,550	
FY 2010-11 HB 09-1293 and Tobacco Tax Grand Total								
		\$859,568,838	\$0	\$323,565,558	\$6,638,218	\$102,899,757	\$426,465,305	

Exhibit J - Fund Transfer and Health Care Expansion Fund - Fund Splits

**Health Care Expansion Fund - Fund Splits
FY 2010-11**

Expansion Adults						
	Caseload	Per Capita	Total Funds	General Fund	Health Care Expansion Fund	Federal Funds
Acute Care		\$2,692.62	\$52,885,679	\$0	\$21,307,640	\$31,578,039
Community Based Long Term Care		\$1.62	\$31,818	\$0	\$12,819	\$18,999
Long Term Care		\$0.00	\$0	\$0	\$0	\$0
Insurance		\$0.00	\$0	\$0	\$0	\$0
Service Management		\$4.88	\$95,848	\$0	\$47,924	\$47,924
Total	19,641	\$2,699.12	\$53,013,345	\$0	\$21,368,383	\$31,644,962
Fund Split Adjustment			\$0	(\$21,368,383)	\$21,368,383	\$0
<i>Notes</i>	Caseload is taken from page EB-1 of this request. Per capitas are calculated using the totals from Exhibit F, page EF-7.					
Expansion Foster Care						
	Caseload	Per Capita	Total Funds	General Fund	Health Care Expansion Fund	Federal Funds
Acute Care		\$3,012.80	\$4,019,075	\$0	\$1,619,285	\$2,399,790
Community Based Long Term Care		\$0.00	\$0	\$0	\$0	\$0
Long Term Care		\$0.00	\$0	\$0	\$0	\$0
Insurance		\$0.00	\$0	\$0	\$0	\$0
Service Management		\$0.00	\$0	\$0	\$0	\$0
Total	1,334	\$3,012.80	\$4,019,075	\$0	\$1,619,285	\$2,399,790
Fund Split Adjustment			\$0	(\$1,619,285)	\$1,619,285	\$0
<i>Notes</i>	This population was granted eligibility in SB 07-002 and SB 08-099. Per capitas are calculated in the Tobacco Tax Report portion of this Budget Request.					

Exhibit J - Fund Transfer and Health Care Expansion Fund - Fund Splits

**Health Care Expansion Fund - Fund Splits
FY 2010-11**

Presumptive Eligibility						
	Caseload	Per Capita	Total Funds	General Fund	Health Care Expansion Fund	Federal Funds
Acute Care		\$4,113.00	\$3,010,717	\$0	\$1,213,018	\$1,797,699
Community Based Long Term Care		\$0.00	\$0	\$0	\$0	\$0
Long Term Care		\$0.00	\$0	\$0	\$0	\$0
Insurance		\$0.00	\$0	\$0	\$0	\$0
Service Management		\$0.00	\$0	\$0	\$0	\$0
Total	732	\$4,113.00	\$3,010,717	\$0	\$1,213,018	\$1,797,699
Fund Split Adjustment			\$0	(\$1,213,018)	\$1,213,018	\$0
<i>Notes</i>	Forecasted caseload and per capita costs are based on historical trends. See the Tobacco Tax section of this Budget Request for additional information.					
Optional Legal Immigrants						
	Caseload	Per Capita	Total Funds	General Fund	Health Care Expansion Fund	Federal Funds
<i>Allocation Plan</i>		\$6,405.57	\$35,019,233	\$0	\$14,109,249	\$20,909,984
Total	5,467		\$35,019,233	\$0	\$14,109,249	\$20,909,984
Fund Split Adjustment			\$0	(\$14,109,249)	\$14,109,249	\$0
<i>Notes</i>	The Department's allocation methodology is described in the Tobacco Tax section of this Budget Request. Starting in FY 08-09 the allocation is based on actual historical expenditure data.					
Medicaid Asset Test - Adult and Children Expansion						
			Total Funds	General Fund	Health Care Expansion Fund	Federal Funds
<i>Allocation Plan</i>			\$71,778,355	\$0	\$28,919,499	\$42,858,856
Total			\$71,778,355	\$0	\$28,919,499	\$42,858,856
Fund Split Adjustment			\$0	(\$28,919,499)	\$28,919,499	\$0
<i>Notes</i>	The Department's allocation methodology is described in the Tobacco Tax section of this Budget Request.					

Exhibit J - Fund Transfer and Health Care Expansion Fund - Fund Splits

Health Care Expansion Fund - Fund Splits

FY 2010-11

Children's Home and Community Based Services Waiver (State Plan and Waiver Services)						
	Caseload	Per Capita	Total Funds	General Fund	Health Care Expansion Fund	Federal Funds
<i>Allocation Plan</i>		\$31,919.17	\$21,641,197	\$0	\$8,719,238	\$12,921,959
Total	678	\$31,919.17	\$21,641,197	\$0	\$8,719,238	\$12,921,959
Fund Split Adjustment			\$0	(\$8,719,238)	\$8,719,238	\$0
<i>Notes</i>	The Department's allocation methodology is described in the Tobacco Tax section of this Budget Request. The per capita cost includes case management services.					
Children's Extensive Support Waiver (State Plan Services)						
	Caseload	Per Capita	Total Funds	General Fund	Health Care Expansion Fund	Federal Funds
<i>Allocation Plan</i>		\$44,119.64	\$3,485,452	\$0	\$1,404,289	\$2,081,163
Total	79	\$44,119.64	\$3,485,452	\$0	\$1,404,289	\$2,081,163
Fund Split Adjustment			\$0	(\$1,404,289)	\$1,404,289	\$0
<i>Notes</i>	The Department's allocation methodology is described in the Tobacco Tax section of this Budget Request. The per capita cost includes case management services.					
FY 2010-11 Summary						
			Total Funds	General Fund	Health Care Expansion Fund	Federal Funds
Acute Care			\$59,915,471	\$0	\$24,139,943	\$35,775,528
Community Based Long Term Care			\$31,818	\$0	\$12,819	\$18,999
Long Term Care			\$0	\$0	\$0	\$0
Insurance			\$0	\$0	\$0	\$0
Service Management			\$95,848	\$0	\$47,924	\$47,924
Other Allocations			\$131,924,237	\$0	\$53,152,275	\$78,771,962
Total			\$191,967,374	\$0	\$77,352,961	\$114,614,413
Fund Split Adjustment			\$0	(\$77,352,961)	\$77,352,961	\$0

Exhibit J - Fund Transfer and Health Care Expansion Fund - Fund Splits

**Health Care Expansion Fund - Fund Splits
FY 2011-12**

Expansion Adults						
	Caseload	Per Capita	Total Funds	General Fund	Health Care Expansion Fund	Federal Funds
Acute Care		\$2,766.80	\$58,077,918	\$0	\$29,038,959	\$29,038,959
Community Based Long Term Care		\$1.70	\$35,685	\$0	\$17,843	\$17,842
Long Term Care		\$0.00	\$0	\$0	\$0	\$0
Insurance		\$0.00	\$0	\$0	\$0	\$0
Service Management		\$29.55	\$620,284	\$0	\$310,142	\$310,142
Total	20,991	\$2,798.05	\$58,733,887	\$0	\$29,366,944	\$29,366,943
Fund Split Adjustment			\$0	(\$29,366,944)	\$29,366,944	\$0
<i>Notes</i>	Caseload is taken from page EB-1 of this request. Per capitas are calculated using the totals from Exhibit F, page EF-7.					
Expansion Foster Care						
	Caseload	Per Capita	Total Funds	General Fund	Health Care Expansion Fund	Federal Funds
Acute Care		\$3,123.93	\$4,614,045	\$0	\$2,307,023	\$2,307,022
Community Based Long Term Care		\$0.00	\$0	\$0	\$0	\$0
Long Term Care		\$0.00	\$0	\$0	\$0	\$0
Insurance		\$0.00	\$0	\$0	\$0	\$0
Service Management		\$0.00	\$0	\$0	\$0	\$0
Total	1,477	\$3,123.93	\$4,614,045	\$0	\$2,307,023	\$2,307,022
Fund Split Adjustment			\$0	(\$2,307,023)	\$2,307,023	\$0
<i>Notes</i>	This population was granted eligibility in SB 07-002 and SB 08-099. Per capitas are calculated in the Tobacco Tax Report portion of this Budget Request.					

Exhibit J - Fund Transfer and Health Care Expansion Fund - Fund Splits

**Health Care Expansion Fund - Fund Splits
FY 2011-12**

Presumptive Eligibility						
	Caseload	Per Capita	Total Funds	General Fund	Health Care Expansion Fund	Federal Funds
Acute Care		\$4,134.90	\$3,043,286	\$0	\$1,521,643	\$1,521,643
Community Based Long Term Care		\$0	\$0	\$0	\$0	\$0
Long Term Care		\$0	\$0	\$0	\$0	\$0
Insurance		\$0	\$0	\$0	\$0	\$0
Service Management		\$0	\$0	\$0	\$0	\$0
Total	736	\$4,134.90	\$3,043,286	\$0	\$1,521,643	\$1,521,643
Fund Split Adjustment			\$0	(\$1,521,643)	\$1,521,643	\$0
<i>Notes</i>	Forecasted caseload and per capita costs are based on historical trends. See the Tobacco Tax section of this Budget Request for additional information.					
Optional Legal Immigrants						
	Caseload	Per Capita	Total Funds	General Fund	Health Care Expansion Fund	Federal Funds
<i>Allocation Plan</i>		\$6,671.96	\$38,370,442	\$0	\$19,185,221	\$19,185,221
Total	5,751	\$6,671.96	\$38,370,442	\$0	\$19,185,221	\$19,185,221
Fund Split Adjustment			\$0	(\$19,185,221)	\$19,185,221	\$0
<i>Notes</i>	The Department's allocation methodology is described in the Tobacco Tax section of this Budget Request. Starting in FY 08-09 the allocation is based on actual historical expenditure data.					
Medicaid Asset Test - Adult and Children Expansion						
			Total Funds	General Fund	Health Care Expansion Fund	Federal Funds
<i>Allocation Plan</i>			\$76,036,922	\$0	\$38,018,461	\$38,018,461
Total			\$76,036,922	\$0	\$38,018,461	\$38,018,461
Fund Split Adjustment			\$0	(\$38,018,461)	\$38,018,461	\$0
<i>Notes</i>	The Department's allocation methodology is described in the Tobacco Tax section of this Budget Request.					
Children's Home and Community Based Services Waiver (State Plan and Waiver Services)						
	Caseload	Per Capita	Total Funds	General Fund	Health Care Expansion Fund	Federal Funds
<i>Allocation Plan</i>		\$ 31,759.57	\$21,532,988	\$0	\$10,766,494	\$10,766,494
Total	678	\$31,759.57	\$21,532,988	\$0	\$10,766,494	\$10,766,494
Fund Split Adjustment			\$0	(\$10,766,494)	\$10,766,494	\$0
<i>Notes</i>	The Department's allocation methodology is described in the Tobacco Tax section of this Budget Request. The per capita cost includes case management services.					

Exhibit J - Fund Transfer and Health Care Expansion Fund - Fund Splits

**Health Care Expansion Fund - Fund Splits
FY 2011-12**

Children's Extensive Support Waiver (State Plan Services)						
	Caseload	Per Capita	Total Funds	General Fund	Health Care Expansion Fund	Federal Funds
<i>Allocation Plan</i>		\$ 43,898.00	\$3,467,942	\$0	\$1,733,971	\$1,733,971
Total	79	\$43,898.00	\$3,467,942	\$0	\$1,733,971	\$1,733,971
Fund Split Adjustment			\$0	(\$1,733,971)	\$1,733,971	\$0
<i>Notes</i>	The Department's allocation methodology is described in the Tobacco Tax section of this Budget Request. The per capita cost includes case management services.					
FY 2011-12 Summary						
			Total Funds	General Fund	Health Care Expansion Fund	Federal Funds
Acute Care			\$65,735,249	\$0	\$32,867,625	\$32,867,624
Community Based Long Term Care			\$35,685	\$0	\$17,843	\$17,842
Long Term Care			\$0	\$0	\$0	\$0
Insurance			\$0	\$0	\$0	\$0
Service Management			\$620,284	\$0	\$310,142	\$310,142
Other Allocations			\$139,408,294	\$0	\$69,704,147	\$69,704,147
Total			\$205,799,512	\$0	\$102,899,757	\$102,899,755
Fund Split Adjustment			\$0	(\$102,899,757)	\$102,899,757	\$0

Exhibit J - Health Care Affordability Act of 2009 Expansion Populations

**Hospital Provider Fee - Fund Splits and Service Category Impacts by Expansion Population
FY 2010-11**

Expansion Adults to 100%							
	Caseload	Per Capita	Total Funds	General Fund	Hospital Provider Fee Fund	Medicaid Buy-in Fund	Federal Funds
Acute Care		\$2,692.62	\$73,427,651	\$0	\$36,713,826	\$0	\$36,713,825
Community Based Long Term Care		\$1.62	\$44,177	\$0	\$22,089	\$0	\$22,088
Long Term Care		\$0.00	\$0	\$0	\$0	\$0	\$0
Insurance		\$0.00	\$0	\$0	\$0	\$0	\$0
Service Management		\$4.88	\$133,078	\$0	\$66,539	\$0	\$66,539
Total	27,270	\$2,699.12	\$73,604,906	\$0	\$36,802,454	\$0	\$36,802,452
Fund Split Adjustment			\$0	\$0	\$0	\$0	\$0
<i>Notes</i>	See Exhibit F, page EF-6 for calculations						
FY 2010-11 Summary							
			Total Funds	General Fund	Hospital Provider Fee Fund	Medicaid Buy-in Fund	Federal Funds
Acute Care			\$73,427,651	\$0	\$36,713,826	\$0	\$36,713,825
Community Based Long Term Care			\$44,177	\$0	\$22,089	\$0	\$22,088
Long Term Care			\$0	\$0	\$0	\$0	\$0
Insurance			\$0	\$0	\$0	\$0	\$0
Service Management			\$133,078	\$0	\$66,539	\$0	\$66,539
Total	27,270		\$73,604,906	\$0	\$36,802,454	\$0	\$36,802,452
Fund Split Adjustment			\$0	(\$36,802,454)	\$36,802,454	\$0	0

Exhibit J - Health Care Affordability Act of 2009 Expansion Populations

Hospital Provider Fee - Fund Splits and Service Category Impacts by Expansion Population FY 2011-12							
Expansion Adults to 100%							
	Caseload	Per Capita	Total Funds	General Fund	Hospital Provider Fee Fund	Medicaid Buy-in Fund	Federal Funds
Acute Care		\$2,766.80	\$92,820,637	\$0	\$46,410,319	\$0	\$46,410,318
Community Based Long Term Care		\$1.70	\$57,032	\$0	\$28,516	\$0	\$28,516
Long Term Care		\$0.00	\$0	\$0	\$0	\$0	\$0
Insurance		\$0.00	\$0	\$0	\$0	\$0	\$0
Service Management		\$29.55	\$991,343	\$0	\$495,672	\$0	\$495,671
Total	33,548	\$2,798.05	\$93,869,012	\$0	\$46,934,507	\$0	\$46,934,505
Fund Split Adjustment			\$0	\$0	\$0	\$0	\$0
<i>Notes</i>	See Exhibit F, page EF-6 for calculations						
Continuous Eligibility for Children: Family Medical Program							
	Caseload	Per Capita	Total Funds	General Fund	Hospital Provider Fee Fund	Medicaid Buy-in Fund	Federal Funds
Acute Care		\$1,250.75	\$24,977,478	\$0	\$12,488,739	\$0	\$12,488,739
Community Based Long Term Care		\$2.68	\$53,520	\$0	\$26,760	\$0	\$26,760
Long Term Care		\$0.00	\$0	\$0	\$0	\$0	\$0
Insurance		\$0.45	\$8,987	\$0	\$4,494	\$0	\$4,493
Service Management		\$19.19	\$383,224	\$0	\$191,612	\$0	\$191,612
Total	19,970	\$1,273.07	\$25,423,209	\$0	\$12,711,605	\$0	\$12,711,604
Fund Split Adjustment			\$12,711,605	\$0	\$12,711,605	\$0	\$0
<i>Notes</i>	See the HB 09-1293 Colorado Health Care Affordability Act Update for derivation of these estimates; clients are assumed to cost only 75% of the eligibility category's typical per-capita, as these clients are assumed to have been receiving health care prior to enrollment.						
Continuous Eligibility for Children: Foster Care							
	Caseload	Per Capita	Total Funds	General Fund	Hospital Provider Fee Fund	Medicaid Buy-in Fund	Federal Funds
Acute Care		\$2,490.89	\$2,797,269	\$0	\$1,398,635	\$0	\$1,398,634
Community Based Long Term Care		\$325.56	\$365,604	\$0	\$182,802	\$0	\$182,802
Long Term Care		\$0.00	\$0	\$0	\$0	\$0	\$0
Insurance		\$0.01	\$11	\$0	\$6	\$0	\$5
Service Management		\$48.59	\$54,567	\$0	\$27,284	\$0	\$27,283
Total	1,123	\$2,865.05	\$3,217,451	\$0	\$1,608,727	\$0	\$1,608,724
Fund Split Adjustment			\$1,608,727	\$0	\$1,608,727	\$0	\$0
<i>Notes</i>	See the HB 09-1293 Colorado Health Care Affordability Act Update for derivation of these estimates; clients are assumed to cost only 75% of the eligibility category's typical per-capita, as these clients are assumed to have been receiving health care prior to enrollment.						

Exhibit J - Health Care Affordability Act of 2009 Expansion Populations

Buy-in for Individuals with Disabilities							
	Caseload	Per Capita	Total Funds	General Fund	Hospital Provider Fee Fund	Medicaid Buy-in Fund	Federal Funds
Acute Care		\$6,616.13	\$28,641,226	\$0	\$12,158,968	\$4,323,290	\$12,158,968
Community Based Long Term Care		\$1,926.48	\$8,339,732	\$0	\$3,540,440	\$1,258,853	\$3,540,439
Long Term Care		\$950.29	\$4,113,805	\$0	\$1,746,421	\$620,964	\$1,746,420
Insurance		\$474.82	\$2,055,496	\$0	\$872,613	\$310,270	\$872,613
Service Management		\$191.05	\$827,055	\$0	\$351,107	\$124,841	\$351,107
Total	4,329	\$10,158.77	\$43,977,314	\$0	\$18,669,549	\$6,638,218	\$18,669,547
Fund Split Adjustment			\$18,669,549	\$0	\$18,669,549	\$0	\$0
<i>Notes</i> See the HB 09-1293 Colorado Health Care Affordability Act Update for derivation of these estimates.							
FY 2011-12 Summary							
			Total Funds	General Fund	Hospital Provider Fee Fund	Medicaid Buy-in Fund	Federal Funds
Acute Care			\$149,236,610	\$0	\$72,456,661	\$4,323,290	\$72,456,659
Community Based Long Term Care			\$8,815,888	\$0	\$3,778,518	\$1,258,853	\$3,778,517
Long Term Care			\$4,113,805	\$0	\$1,746,421	\$620,964	\$1,746,420
Insurance			\$2,064,494	\$0	\$877,113	\$310,270	\$877,111
Service Management			\$2,256,189	\$0	\$1,065,675	\$124,841	\$1,065,673
Total	58,970		\$166,486,986	\$0	\$79,924,388	\$6,638,218	\$79,924,380
Fund Split Adjustment			\$0	(\$86,562,606)	\$79,924,388	\$6,638,218	0