

Exhibit C.7 - Prenatal Caseload History and Projections

| Historical Monthly Caseload | | | | | | | | | | | | | | | | | |
|-----------------------------|-----------------------------|-----------------------|-----------------------|-----------------------|-----------------------|----------------|-----------------------|-----------------------|-----------------------|----------------|-----------------------|-----------------------|-----------------------|-----------------------|-----------------------|-----------------------|----------------|
| | FY 2002-03 | FY 2003-04 | FY 2004-05 | FY 2005-06 | | | FY 2006-07 | | | FY 2007-08 | | | | FY 2008-09 | | | |
| | | | | Traditional | Expansion to 200% FPL | Total Prenatal | Traditional | Expansion to 200% FPL | Total Prenatal | Traditional | Expansion to 200% FPL | Expansion to 205% FPL | Total Prenatal | Traditional | Expansion to 200% FPL | Expansion to 205% FPL | Total Prenatal |
| July | - | 347 | 0 | 835 | 24 | 859 | 933 | 165 | 1,098 | 1,071 | 193 | 0 | 1,264 | 1,600 | 166 | 64 | 1,830 |
| August | - | 284 | 157 | 818 | 34 | 852 | 952 | 186 | 1,138 | 1,138 | 204 | 0 | 1,342 | 1,489 | 171 | 58 | 1,718 |
| September | - | 212 | 221 | 848 | 46 | 894 | 931 | 211 | 1,142 | 1,137 | 204 | 0 | 1,341 | 1,421 | 169 | 57 | 1,647 |
| October | 183 | 148 | 254 | 857 | 58 | 915 | 945 | 246 | 1,191 | 1,197 | 201 | 0 | 1,398 | 1,372 | 167 | 57 | 1,596 |
| November | 374 | 105 | 337 | 863 | 65 | 928 | 959 | 247 | 1,206 | 1,220 | 205 | 0 | 1,425 | 1,340 | 157 | 60 | 1,557 |
| December | 485 | 69 | 430 | 880 | 74 | 954 | 945 | 239 | 1,184 | 1,294 | 202 | 0 | 1,496 | 1,467 | 184 | 72 | 1,723 |
| January | 552 | 34 | 516 | 939 | 100 | 1,039 | 935 | 232 | 1,167 | 1,394 | 217 | 0 | 1,611 | 1,417 | 182 | 83 | 1,682 |
| February | 597 | 12 | 606 | 927 | 104 | 1,031 | 956 | 226 | 1,182 | 1,464 | 219 | 0 | 1,683 | 1,375 | 176 | 86 | 1,637 |
| March | 637 | 0 | 729 | 898 | 108 | 1,006 | 981 | 203 | 1,184 | 1,533 | 193 | 28 | 1,754 | 1,444 | 165 | 80 | 1,689 |
| April | 705 | 0 | 791 | 885 | 126 | 1,011 | 946 | 208 | 1,154 | 1,602 | 169 | 30 | 1,801 | 1,424 | 172 | 63 | 1,659 |
| May | 531 | 0 | 816 | 874 | 133 | 1,007 | 980 | 198 | 1,178 | 1,645 | 164 | 48 | 1,857 | 1,385 | 183 | 56 | 1,624 |
| June | 405 | 0 | 809 | 903 | 157 | 1,060 | 1,017 | 190 | 1,207 | 1,649 | 164 | 59 | 1,872 | 1,381 | 166 | 71 | 1,618 |
| Average Monthly Caseload | 497 | 101 | 472 | 877 | 86 | 963 | 957 | 213 | 1,170 | 1,362 | 195 | 14 | 1,570 | 1,426 | 172 | 67 | 1,665 |
| Annual Growth | | -79.68% | 367.33% | 85.81% | - | 104.03% | 9.12% | 147.67% | 21.50% | 42.32% | -8.45% | - | 34.19% | 4.70% | -11.79% | 378.57% | 6.05% |
| | Historical Monthly Caseload | | | | | | Projections | | | | | | | | | | |
| | FY 2009-10 | | | | | | FY 2010-11 | | | | FY 2011-12 | | | | | | |
| | Traditional | Expansion to 200% FPL | Expansion to 205% FPL | Expansion to 250% FPL | Total Prenatal | | Expansion to 200% FPL | Expansion to 205% FPL | Expansion to 250% FPL | Total Prenatal | Traditional | Expansion to 200% FPL | Expansion to 205% FPL | Expansion to 250% FPL | Total Prenatal | | |
| July | 1,389 | 166 | 66 | 0 | 1,621 | 1,262 | 191 | 73 | 202 | 1,728 | 1,262 | 203 | 79 | 1,550 | 3,094 | | |
| August | 1,335 | 170 | 63 | 0 | 1,568 | 1,262 | 192 | 73 | 321 | 1,848 | 1,262 | 204 | 79 | 1,586 | 3,131 | | |
| September | 1,328 | 171 | 72 | 0 | 1,571 | 1,262 | 193 | 74 | 441 | 1,970 | 1,262 | 205 | 80 | 1,623 | 3,170 | | |
| October | 1,295 | 183 | 83 | 0 | 1,561 | 1,262 | 194 | 74 | 560 | 2,090 | 1,262 | 206 | 80 | 1,659 | 3,207 | | |
| November | 1,283 | 188 | 92 | 0 | 1,563 | 1,262 | 195 | 75 | 679 | 2,211 | 1,262 | 207 | 81 | 1,695 | 3,245 | | |
| December | 1,264 | 179 | 85 | 0 | 1,528 | 1,262 | 196 | 75 | 798 | 2,331 | 1,262 | 208 | 81 | 1,732 | 3,283 | | |
| January | 1,253 | 200 | 79 | 0 | 1,532 | 1,262 | 197 | 76 | 918 | 2,453 | 1,262 | 209 | 82 | 1,768 | 3,321 | | |
| February | 1,237 | 200 | 86 | 0 | 1,523 | 1,262 | 198 | 76 | 1,037 | 2,573 | 1,262 | 210 | 82 | 1,805 | 3,359 | | |
| March | 1,250 | 198 | 102 | 0 | 1,550 | 1,262 | 199 | 77 | 1,156 | 2,694 | 1,262 | 211 | 83 | 1,841 | 3,397 | | |
| April | 1,244 | 184 | 89 | 0 | 1,517 | 1,262 | 200 | 77 | 1,275 | 2,814 | 1,262 | 212 | 83 | 1,877 | 3,434 | | |
| May | 1,275 | 185 | 69 | 46 | 1,575 | 1,262 | 201 | 78 | 1,395 | 2,936 | 1,262 | 213 | 84 | 1,914 | 3,473 | | |
| June | 1,262 | 190 | 72 | 83 | 1,607 | 1,262 | 202 | 78 | 1,514 | 3,056 | 1,262 | 214 | 84 | 1,950 | 3,510 | | |
| Average Monthly Caseload | 1,285 | 185 | 80 | 11 | 1,561 | 1,262 | 197 | 76 | 858 | 2,393 | 1,262 | 209 | 82 | 1,750 | 3,303 | | |
| Annual Growth | -9.89% | 7.56% | 19.40% | - | -6.25% | -1.79% | 6.49% | -5.00% | 7700.00% | 53.30% | 0.00% | 6.09% | 7.89% | 103.96% | 38.03% | | |

Exhibit C.7 - Prenatal Caseload History and Projections

| FY 2010-11 Projection | | | | | | | | | | | | | | | | | |
|---------------------------------|----------------------------------|--------------------------------------|----------------------------|---------------------------------|--|--|--------------------------------------|---|--|--|--------------------------------------|---|--|--|--------------------------------------|---|------------------------------------|
| | Prior Month Traditional Caseload | Traditional Base Growth ¹ | Traditional Monthly Change | Traditional Prenatal Projection | Prior Month Expansion to 200% FPL Caseload | Expansion to 200% FPL Base Growth ² | Expansion to 200% FPL Monthly Change | Expansion to 200% FPL Prenatal Projection | Prior Month Expansion to 205% FPL Caseload | Expansion to 205% FPL Base Growth ³ | Expansion to 205% FPL Monthly Change | Expansion to 205% FPL Prenatal Projection | Prior Month Expansion to 250% FPL Caseload | Expansion to 250% FPL Base Growth ³ | Expansion to 250% FPL Monthly Change | Expansion to 250% FPL Prenatal Projection | FY 2010-11 Total Prenatal Caseload |
| July | 1,262 | 0.0% | 0 | 1,262 | 190 | 0.5% | 1 | 191 | 72 | 1.4% | 1 | 73 | 83 | 143.7% | 119 | 202 | 1,728 |
| August | 1,262 | 0.0% | 0 | 1,262 | 191 | 0.5% | 1 | 192 | 73 | 0.0% | 0 | 73 | 202 | 59.0% | 119 | 321 | 1,848 |
| September | 1,262 | 0.0% | 0 | 1,262 | 192 | 0.5% | 1 | 193 | 73 | 1.4% | 1 | 74 | 321 | 37.1% | 120 | 441 | 1,970 |
| October | 1,262 | 0.0% | 0 | 1,262 | 193 | 0.5% | 1 | 194 | 74 | 0.0% | 0 | 74 | 441 | 27.1% | 119 | 560 | 2,090 |
| November | 1,262 | 0.0% | 0 | 1,262 | 194 | 0.5% | 1 | 195 | 74 | 1.4% | 1 | 75 | 560 | 21.3% | 119 | 679 | 2,211 |
| December | 1,262 | 0.0% | 0 | 1,262 | 195 | 0.5% | 1 | 196 | 75 | 0.0% | 0 | 75 | 679 | 17.6% | 119 | 798 | 2,331 |
| January | 1,262 | 0.0% | 0 | 1,262 | 196 | 0.5% | 1 | 197 | 75 | 1.3% | 1 | 76 | 798 | 14.9% | 120 | 918 | 2,453 |
| February | 1,262 | 0.0% | 0 | 1,262 | 197 | 0.5% | 1 | 198 | 76 | 0.0% | 0 | 76 | 918 | 13.0% | 119 | 1,037 | 2,573 |
| March | 1,262 | 0.0% | 0 | 1,262 | 198 | 0.5% | 1 | 199 | 76 | 1.3% | 1 | 77 | 1,037 | 11.5% | 119 | 1,156 | 2,694 |
| April | 1,262 | 0.0% | 0 | 1,262 | 199 | 0.5% | 1 | 200 | 77 | 0.0% | 0 | 77 | 1,156 | 10.3% | 119 | 1,275 | 2,814 |
| May | 1,262 | 0.0% | 0 | 1,262 | 200 | 0.5% | 1 | 201 | 77 | 1.3% | 1 | 78 | 1,275 | 9.3% | 120 | 1,395 | 2,936 |
| June | 1,262 | 0.0% | 0 | 1,262 | 201 | 0.5% | 1 | 202 | 78 | 0.0% | 0 | 78 | 1,395 | 8.5% | 119 | 1,514 | 3,056 |
| Average Monthly Caseload | | 0.0% | 0 | 1,262 | | 0.5% | 1 | 197 | | 0.7% | 1 | 76 | | 31.1% | 119 | 858 | 2,393 |
| Annual Growth | | | | -1.8% | | | | 6.5% | | | | -5.0% | | | | 7700.0% | 53.3% |
| FY 2011-12 Projection | | | | | | | | | | | | | | | | | |
| | Prior Month Traditional Caseload | Traditional Base Growth ¹ | Traditional Monthly Change | Traditional Prenatal Projection | Prior Month Expansion to 200% FPL Caseload | Expansion to 200% FPL Base Growth ² | Expansion to 200% FPL Monthly Change | Expansion to 200% FPL Prenatal Projection | Prior Month Expansion to 205% FPL Caseload | Expansion to 205% FPL Base Growth ³ | Expansion to 205% FPL Monthly Change | Expansion to 205% FPL Prenatal Projection | Prior Month Expansion to 250% FPL Caseload | Expansion to 250% FPL Base Growth ³ | Expansion to 250% FPL Monthly Change | Expansion to 250% FPL Prenatal Projection | FY 2011-12 Total Prenatal Caseload |
| July | 1,262 | 0.0% | 0 | 1,262 | 202 | 0.5% | 1 | 203 | 78 | 1.4% | 1 | 79 | 1,514 | 2.4% | 36 | 1,550 | 3,094 |
| August | 1,262 | 0.0% | 0 | 1,262 | 203 | 0.5% | 1 | 204 | 79 | 0.0% | 0 | 79 | 1,550 | 2.3% | 36 | 1,586 | 3,131 |
| September | 1,262 | 0.0% | 0 | 1,262 | 204 | 0.5% | 1 | 205 | 79 | 1.4% | 1 | 80 | 1,586 | 2.3% | 37 | 1,623 | 3,170 |
| October | 1,262 | 0.0% | 0 | 1,262 | 205 | 0.5% | 1 | 206 | 80 | 0.0% | 0 | 80 | 1,623 | 2.2% | 36 | 1,659 | 3,207 |
| November | 1,262 | 0.0% | 0 | 1,262 | 206 | 0.5% | 1 | 207 | 80 | 1.4% | 1 | 81 | 1,659 | 2.2% | 36 | 1,695 | 3,245 |
| December | 1,262 | 0.0% | 0 | 1,262 | 207 | 0.5% | 1 | 208 | 81 | 0.0% | 0 | 81 | 1,695 | 2.1% | 37 | 1,732 | 3,283 |
| January | 1,262 | 0.0% | 0 | 1,262 | 208 | 0.5% | 1 | 209 | 81 | 1.3% | 1 | 82 | 1,732 | 2.1% | 36 | 1,768 | 3,321 |
| February | 1,262 | 0.0% | 0 | 1,262 | 209 | 0.5% | 1 | 210 | 82 | 0.0% | 0 | 82 | 1,768 | 2.1% | 37 | 1,805 | 3,359 |
| March | 1,262 | 0.0% | 0 | 1,262 | 210 | 0.5% | 1 | 211 | 82 | 1.3% | 1 | 83 | 1,805 | 2.0% | 36 | 1,841 | 3,397 |
| April | 1,262 | 0.0% | 0 | 1,262 | 211 | 0.5% | 1 | 212 | 83 | 0.0% | 0 | 83 | 1,841 | 2.0% | 37 | 1,877 | 3,434 |
| May | 1,262 | 0.0% | 0 | 1,262 | 212 | 0.5% | 1 | 213 | 83 | 1.3% | 1 | 84 | 1,877 | 1.9% | 36 | 1,914 | 3,473 |
| June | 1,262 | 0.0% | 0 | 1,262 | 213 | 0.5% | 1 | 214 | 84 | 0.0% | 0 | 84 | 1,914 | 1.9% | 36 | 1,950 | 3,510 |
| Average Monthly Caseload | | 0.0% | 0 | 1,262 | | 0.5% | 1 | 209 | | 0.7% | 1 | 82 | | 2.1% | 36 | 1,750 | 3,303 |
| Annual Growth | | | | 0.0% | | | | 6.1% | | | | 7.9% | | | | 104.0% | 38.0% |

¹ The FY 2010-11 traditional prenatal caseload is forecasted to decrease by slightly less than an average of 0.0% per month. This forecast is based on growth experienced between January 2008 and June 2010. The FY 2010-11 monthly growth rate is projected to remain the same at slightly below 0.0%.

² The FY 2010-11 Expansion to 200% FPL Prenatal caseload forecast is based on growth experienced between July 2008 and June 2010, during which caseload increased by an average of 0.8% per month. The FY 2011-12 forecast assumes that monthly growth will stay constant from that in FY 2010-11.

³ The Expansion to 205% FPL Prenatal caseload is forecasted to increase by an average of 1.7% per month. This forecast is based on experience from July 2008 and June 2010. The FY 2011-12 forecast assumes that monthly growth would remain constant from FY 2010-11.

⁴ The Expansion to 250% FPL Prenatal caseload is forecasted to increase by an average of 31.1% per month in FY 2010-11, with the strong growth due to the expansion being in place for less than one year. Growth is anticipated to decrease to an average of 2.1% per month in FY 2011-12 with improving economic conditions.