

Schedule 13 Change Request for FY 2010-11 Budget Request Cycle											
Decision Item FY 2010-11		Base Reduction Item FY 2010-11			Supplemental FY 2009-10			Budget Amendment FY 2010-11			
Request Title: Request for Medical Services Premiums											
Department: Health Care Policy and Financing					Dept. Approval by: John Bartholomew <i>JTB</i>			Date: February 18, 2010 <i>2/16/10</i>			
Priority Number: S-1					OSPB Approval: <i>John Bartholomew</i>			Date: <i>2-17-10</i>			
	Fund	1	2	3	4	5	6	7	8	9	10
		Prior-Year Actual FY 2008-09	Appropriation FY 2009-10	Supplemental Request FY 2009-10	Total Revised Request FY 2009-10	Base Request FY 2010-11	Decision/Base Reduction FY 2010-11	November 1 Request FY 2010-11	Budget Amendment FY 2010-11	Total Revised Request FY 2010-11	Change from Base (Column 5) FY 2011-12
Total of All Line Items	Total	2,526,991,443	2,572,042,638	74,249,001	2,646,291,639	3,000,913,062	207,323,569	3,208,236,631	(14,442,140)	3,193,794,491	192,881,429
	FTE	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	GF	919,709,958	1,112,661,142	23,968,117	1,136,629,259	1,140,610,858	134,715,479	1,275,326,337	(19,042,779)	1,256,283,558	115,672,700
	GFE	39,251,792	0	0	0	0	0	0	0	0	0
	CF	109,633,539	167,097,000	11,915,957	179,012,957	352,549,563	(29,498,967)	323,050,596	13,558,096	336,608,692	(15,940,871)
	CFE/RF	2,631,068	2,746,329	156,082	2,902,411	2,736,160	390,381	3,126,541	(142,305)	2,984,236	248,076
FF	1,455,765,086	1,289,538,167	38,208,845	1,327,747,012	1,505,016,481	101,716,676	1,606,733,157	(8,815,152)	1,597,918,005	92,901,524	
(2) Medical Services Premiums^a	Total	2,526,991,443	2,572,042,638	74,249,001	2,646,291,639	3,000,913,062	207,323,569	3,208,236,631	(14,442,140)	3,193,794,491	192,881,429
	FTE	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	GF	919,709,958	1,112,661,142	23,968,117	1,136,629,259	1,140,610,858	134,715,479	1,275,326,337	(19,042,779)	1,256,283,558	115,672,700
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Non-Line Item Request:	The FY 2009-10 request supersedes the FY 2009-10 amounts shown in the Decision Item 1, "Request for Medical Services Premiums", November 2, 2009										
Letternote Revised Text:	FY 2009-10: Of this amount, \$26,304,060 represents public funds certified as expenditures incurred by public hospitals and agencies that are eligible for federal financial participation under the Medicaid program; \$45,556,474 shall be from Hospital Provider Fee Cash Fund; \$89,052,965 shall be from the Health Care Expansion Fund created in Section 24-22-117 (2) (a) (i), C.R.S.; \$1,224,683 shall be from the Breast and Cervical Cancer Prevention and Treatment Fund created in Section 25.5-5-308 (b) (a), C.R.S.; \$784,875 shall be from the Autism Treatment Fund created in Section 25.5-6-805, C.R.S.; \$250,000 shall be from the Coordinated Care for People with Disabilities Fund; \$20,968,598 shall be from the Medicaid Nursing Facility Cash Fund created in Section 25.5-6-203 (2) (a), C.R.S.; \$2,638,017 shall be from the Comprehensive Primary and Preventive Care Fund; \$10,013 shall be from the Pediatric Specialty Hospital Fund; and \$1,000,000 shall be from the Health Disparities Grant Program Fund										
Cash or Federal Fund Name and COFRS Fund Number:	CF: Colorado Autism Treatment Fund 18A; Breast and Cervical Cancer Prevention and Treatment Fund 15D; Certified Public Expenditures; Health Care Expansion Fund 18K; Medicaid Nursing Facility Cash Fund 22X; Coordinated Care for People with Disabilities Fund 19Z; Hospital Provider Fee Cash Fund 24A; Supplemental Old Age Pension Health and Medical Care Fund 15K; Tobacco Education Programs Fund; Health Disparities Grant Program Fund; Primary Care Fund 18L. FF: Title XIX										
Reappropriated Funds Source, by Department and Line Item Name:	Transfer from the Department of Public Health and Environment, Prevention, Early Detection, and Treatment Fund										
Approval by OIT?	Yes: <input type="checkbox"/>	No: <input type="checkbox"/>	N/A: <input checked="" type="checkbox"/>								
Schedule 13s from Affected Departments:	N/A										