

**Exhibit LL - Global Reasonableness Test for Medicaid Mental Health Capitation Payments <sup>(1)</sup>**

	<b>Actual/Requested Expenditures <sup>(2)</sup></b>	<b>Percent Change</b>	<b>Dollar Increase/ Decrease</b>	<b>Two-year Rolling Average</b>	<b>Percent Change Two-year Average</b>	<b>Three-year Rolling Average</b>	<b>Percent Change Three-year Average</b>
FY 2005-06	\$176,727,920	N/A	N/A	N/A	N/A	N/A	N/A
FY 2006-07	\$184,640,568	4.48%	\$7,912,648	\$180,684,244	N/A	N/A	N/A
FY 2007-08	\$196,011,033	6.16%	\$11,370,465	\$190,325,801	5.34%	\$185,793,174	N/A
FY 2008-09 Actual	\$215,860,937	10.13%	\$19,849,904	\$205,935,985	8.20%	\$198,837,513	7.02%
FY 2009-10 Actual	\$226,620,818	4.98%	\$10,759,881	\$221,240,878	7.43%	\$212,830,929	7.04%
FY 2010-11 Appropriation vs. FY 2009-10 Actual	\$247,616,458	9.26%	\$20,995,640	\$237,118,638	7.18%	\$230,032,738	8.08%
FY 2010-11 Estimate vs. FY 2009-10 Actual	\$246,971,534	8.98%	\$20,350,716	\$236,796,176	7.03%	\$229,817,763	7.98%
FY 2010-11 Estimate vs. Appropriation	\$246,971,534	-0.26%	(\$644,924)	\$236,796,176	-0.14%	\$229,817,763	-0.09%
FY 2011-12 Request vs. FY 2010-11 Appropriation	\$285,543,581	15.32%	\$37,927,123	\$266,580,020	12.42%	\$249,673,659	8.54%
FY 2011-12 Request vs. FY 2010-11 Estimate	\$285,543,581	15.62%	\$38,572,047	\$266,257,558	12.44%	\$253,045,311	10.11%

<sup>1</sup> This analysis compares the percent change between Mental Health Capitation Payments Reported in Exhibit DD. Other Medicaid Mental Health Payments have been excluded.

<sup>2</sup> All expenditures have Goebel expenditures included so comparable data is presented. For expenditures by eligibility category (including Goebel expenditures) see Exhibit DD.