

### Exhibit C.6 - Children's Caseload History and Projections

Historical Monthly Caseload																	
	FY 1998-99	FY 1999-00	FY 2000-01	FY 2001-02	FY 2002-03	FY 2003-04	FY 2004-05	FY 2005-06			FY 2006-07						
								Traditional	Expansion	Total Children	Traditional	Expansion	Total Children				
<b>Average Monthly Caseload</b>	12,825	22,935	28,321	37,042	44,600	41,786	35,800	40,596	1,349	41,945	44,060	2,987	47,047				
<b>Annual Growth</b>	-	78.83%	23.48%	30.79%	20.40%	-6.31%	-14.33%	13.40%	-	17.16%	8.53%	121.42%	12.16%				
Historical Monthly Caseload														Projections			
	FY 2007-08				FY 2008-09				FY 2009-10				FY 2010-11				
	Traditional	Expansion	Supplemental Expansion	Total Children	Traditional	Expansion	Supplemental Expansion	Total Children	Traditional	Expansion	Supplemental Expansion	Total Children	Traditional	Expansion	Supplemental Expansion	Total Children	
<b>July</b>	49,726	3,248	0	52,974	55,089	3,347	1,308	59,744	59,503	3,967	1,343	64,813	61,686	4,111	1,421	67,218	
<b>August</b>	50,877	3,343	0	54,220	53,882	3,371	1,303	58,556	59,717	3,981	1,349	65,047	62,093	4,138	1,433	67,664	
<b>September</b>	51,493	3,383	0	54,876	54,260	3,391	1,368	59,019	59,830	3,989	1,355	65,174	62,310	4,152	1,445	67,907	
<b>October</b>	53,144	3,557	0	56,701	54,411	3,566	1,494	59,471	60,129	4,009	1,361	65,499	62,883	4,190	1,458	68,531	
<b>November</b>	53,860	3,565	0	57,425	53,940	3,580	1,484	59,004	60,255	4,017	1,367	65,639	63,122	4,206	1,471	68,799	
<b>December</b>	54,383	3,602	0	57,985	57,334	3,749	1,695	62,778	60,345	4,023	1,373	65,741	63,299	4,218	1,484	69,001	
<b>January</b>	56,131	3,651	0	59,782	57,411	3,806	1,705	62,922	60,526	4,035	1,379	65,940	63,647	4,241	1,497	69,385	
<b>February</b>	56,126	3,725	0	59,851	57,522	3,631	1,519	62,672	60,587	4,039	1,385	66,011	63,762	4,249	1,510	69,521	
<b>March</b>	55,867	3,394	846	60,107	58,626	3,538	1,397	63,561	60,878	4,058	1,391	66,327	64,323	4,286	1,523	70,132	
<b>April</b>	55,422	3,361	900	59,683	57,949	3,688	1,402	63,039	61,103	4,073	1,397	66,573	64,754	4,315	1,536	70,605	
<b>May</b>	55,396	3,314	1,059	59,769	58,430	3,863	1,322	63,615	61,244	4,082	1,403	66,729	65,026	4,333	1,549	70,908	
<b>June</b>	55,665	3,347	1,154	60,166	59,307	3,954	1,337	64,598	61,324	4,087	1,409	66,820	65,189	4,344	1,562	71,095	
<b>Average Monthly Caseload</b>	54,008	3,458	330	57,795	56,513	3,624	1,445	61,582	60,453	4,030	1,376	65,859	63,508	4,232	1,491	69,231	
<b>Annual Growth</b>	22.58%	15.77%	-	22.85%	4.64%	4.80%	337.88%	6.55%	6.97%	11.20%	-4.78%	6.95%	5.05%	5.01%	8.36%	5.12%	
<b>Adjustments <sup>1</sup></b>									0	0	0	6,300	0	0	0	14,700	
<b>Final Caseload with Adjustments</b>									60,453	4,030	1,376	72,159	63,508	4,232	1,491	83,931	
<b>Annual Growth</b>									6.97%	11.20%	-4.78%	17.18%	5.05%	5.01%	8.36%	16.31%	

<sup>1</sup> Adjustment for eligibility expansion to 250% FPL from HB 09-1293 is added to total caseload.

## Exhibit C.6 - Children's Caseload History and Projections

FY 2009-10 Projection													
	Prior Month Traditional Caseload	Traditional Base Growth <sup>1</sup>	Traditional Monthly Change	Traditional Children Projection	Prior Month Expansion Caseload	Expansion Base Growth <sup>2</sup>	Expansion Monthly Change	Expansion Children Projection	Prior Month Supplemental Expansion Caseload	Supplemental Expansion Base Growth <sup>3</sup>	Supplemental Expansion Monthly Change	Supplemental Expansion Children Projection	FY 2009-10 Total Children's Caseload (Pre-adjustments)
July	59,307	0.33%	196	59,503	3,954	0.33%	13	3,967	1,337	0.44%	6	1,343	64,813
August	59,503	0.36%	214	59,717	3,967	0.36%	14	3,981	1,343	0.44%	6	1,349	65,047
September	59,717	0.19%	113	59,830	3,981	0.19%	8	3,989	1,349	0.44%	6	1,355	65,174
October	59,830	0.50%	299	60,129	3,989	0.50%	20	4,009	1,355	0.44%	6	1,361	65,499
November	60,129	0.21%	126	60,255	4,009	0.21%	8	4,017	1,361	0.44%	6	1,367	65,639
December	60,255	0.15%	90	60,345	4,017	0.15%	6	4,023	1,367	0.44%	6	1,373	65,741
January	60,345	0.30%	181	60,526	4,023	0.30%	12	4,035	1,373	0.44%	6	1,379	65,940
February	60,526	0.10%	61	60,587	4,035	0.10%	4	4,039	1,379	0.44%	6	1,385	66,011
March	60,587	0.48%	291	60,878	4,039	0.48%	19	4,058	1,385	0.44%	6	1,391	66,327
April	60,878	0.37%	225	61,103	4,058	0.37%	15	4,073	1,391	0.44%	6	1,397	66,573
May	61,103	0.23%	141	61,244	4,073	0.23%	9	4,082	1,397	0.44%	6	1,403	66,729
June	61,244	0.13%	80	61,324	4,082	0.13%	5	4,087	1,403	0.44%	6	1,409	66,820
<b>Average Monthly</b>		0.28%	168	60,453		0.28%	11	4,030		0.44%	6	1,376	65,860
<b>Growth Rate</b>				6.97%				11.20%				-4.78%	6.95%
FY 2010-11 Projection													
	Prior Month Traditional Caseload	Traditional Base Growth <sup>1</sup>	Traditional Monthly Change	Traditional Children Projection	Prior Month Expansion Caseload	Expansion Base Growth <sup>2</sup>	Expansion Monthly Change	Expansion Children Projection	Prior Month Supplemental Expansion Caseload	Supplemental Expansion Base Growth <sup>3</sup>	Supplemental Expansion Monthly Change	Supplemental Expansion Children Projection	FY 2010-11 Total Children's Caseload (Pre-adjustments)
July	61,324	0.59%	362	61,686	4,087	0.59%	24	4,111	1,409	0.87%	12	1,421	67,218
August	61,686	0.66%	407	62,093	4,111	0.66%	27	4,138	1,421	0.87%	12	1,433	67,664
September	62,093	0.35%	217	62,310	4,138	0.35%	14	4,152	1,433	0.87%	12	1,445	67,907
October	62,310	0.92%	573	62,883	4,152	0.92%	38	4,190	1,445	0.87%	13	1,458	68,531
November	62,883	0.38%	239	63,122	4,190	0.38%	16	4,206	1,458	0.87%	13	1,471	68,799
December	63,122	0.28%	177	63,299	4,206	0.28%	12	4,218	1,471	0.87%	13	1,484	69,001
January	63,299	0.55%	348	63,647	4,218	0.55%	23	4,241	1,484	0.87%	13	1,497	69,385
February	63,647	0.18%	115	63,762	4,241	0.18%	8	4,249	1,497	0.87%	13	1,510	69,521
March	63,762	0.88%	561	64,323	4,249	0.88%	37	4,286	1,510	0.87%	13	1,523	70,132
April	64,323	0.67%	431	64,754	4,286	0.67%	29	4,315	1,523	0.87%	13	1,536	70,605
May	64,754	0.42%	272	65,026	4,315	0.42%	18	4,333	1,536	0.87%	13	1,549	70,908
June	65,026	0.25%	163	65,189	4,333	0.25%	11	4,344	1,549	0.87%	13	1,562	71,095
<b>Average Monthly</b>		0.51%	322	63,508		0.51%	21	4,232		0.87%	13	1,491	69,231
<b>Growth Rate</b>				5.05%				5.01%				8.36%	5.12%

<sup>1</sup> The FY 2009-10 traditional children's caseload is forecasted to increase by an average of 0.3% per month. This forecast is based on experience from July 2002 and January 2004 and the monthly variations are based on experience from FY 2002-03. The FY 2010-11 caseload growth is forecasted to remain constant at an average of 0.3% per month, with monthly variations are retained in the FY 2009-10 forecast.

<sup>2</sup> The expansion children caseload forecasts for both FY 2009-10 and FY 2010-11 mirror those for traditional children. Thus, the expansion children's caseload is forecasted to increase by an average of 0.3% per month in both years, with the monthly variations retained.

<sup>3</sup> The supplemental expansion children caseload is forecasted to increase by an average of 0.4% per month. This forecast is based on experience from August 2008 to June 2009. The FY 2010-11 forecast assumes that monthly growth would increase to an average of 0.9% per month due to improving economic conditions.