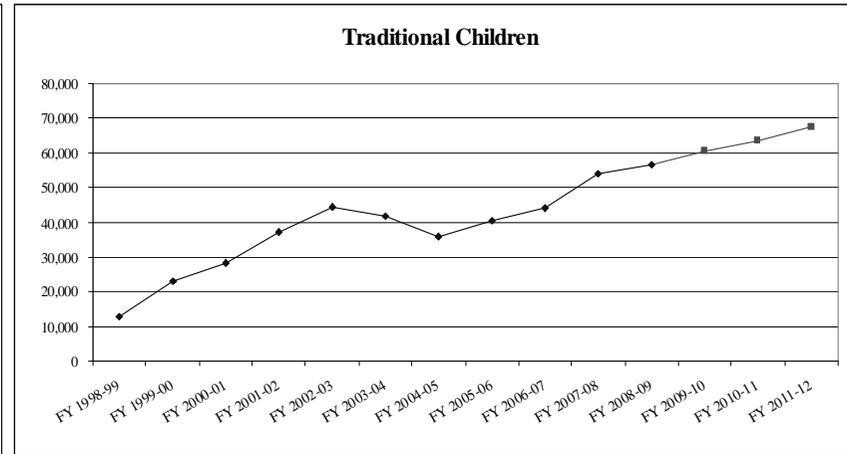
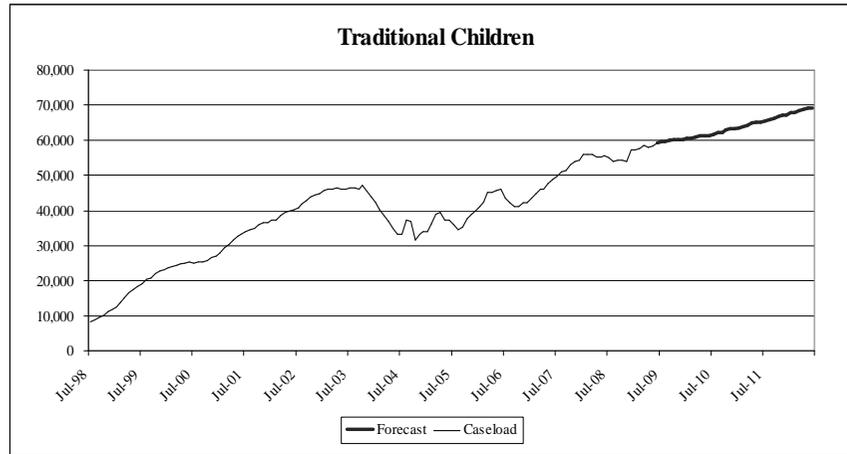


Exhibit C.10

Children's Basic Health Plan Caseload Forecast:

November 6, 2009

Traditional Children



- Increases in the traditional children’s caseload averaged 1,060 per month between July 2007 and January 2008. Caseload reversed trend after this, resulting in an average decline of 321 children per month from February to August 2008. The Department believes that there are three main factors behind this shift in trend. First, the implementation of the expansion to 205% of the federal poverty level was partially responsible for the declines that occurred from March to May 2008. Second, the Department believes that economic conditions are also partially responsible for the slowdown in caseload growth. Lastly, the Department believes that its issuance of the final Deficit Reduction Act rules is responsible for the change in trend. This policy was effective January 1, 2008, and includes citizenship and identification requirements for children in CHP+. While the Department does not know the magnitude of the caseload declines anticipated from this policy change, caseload is expected to continue to decline for at least one year from the date of implementation as all children that would be impacted undergo an annual redetermination.
- Growth in traditional children in FY 2008-09 was in line with the Department’s February 2009 forecast, in which annual caseload was projected to be 56,504. The selected trend for FY 2009-10 for traditional children is slightly higher than the Department’s February 2009 forecast, and would result in average growth of **168 per month**. This is based on the average monthly growth of 0.28% that was experienced between July 2002 and January 2004. The forecast also includes monthly variations in growth based on the pattern from FY 2001-02. The Department anticipates that monthly growth with decline from that experienced in FY 2008-09 due to the elimination of the Department’s expanded outreach efforts.
- Current forecasts indicate that economic conditions should begin to improve in 2010. Thus, out-year trends assume moderate growth of 0.51% (332 clients) per month in both FY 2010-11 and FY 2011-12.

Traditional Children			
	Actuals	Monthly Change	% Change
Jun-07	48,713	-	-
Jul-07	49,726	1,013	2.08%
Aug-07	50,877	1,151	2.31%
Sep-07	51,493	616	1.21%
Oct-07	53,144	1,651	3.21%
Nov-07	53,860	716	1.35%
Dec-07	54,383	523	0.97%
Jan-08	56,131	1,748	3.21%
Feb-08	56,126	(5)	-0.01%
Mar-08	55,867	(259)	-0.46%
Apr-08	55,422	(445)	-0.80%
May-08	55,396	(26)	-0.05%
Jun-08	55,665	269	0.49%
Jul-08	55,089	(576)	-1.03%
Aug-08	53,882	(1,207)	-2.19%
Sep-08	54,260	378	0.70%
Oct-08	54,411	151	0.28%
Nov-08	53,940	(471)	-0.87%
Dec-08	57,334	3,394	6.29%
Jan-09	57,411	77	0.13%
Feb-09	57,522	111	0.19%
Mar-09	58,626	1,104	1.92%
Apr-09	57,949	(677)	-1.15%
May-09	58,430	481	0.83%
Jun-09	59,307	877	1.50%

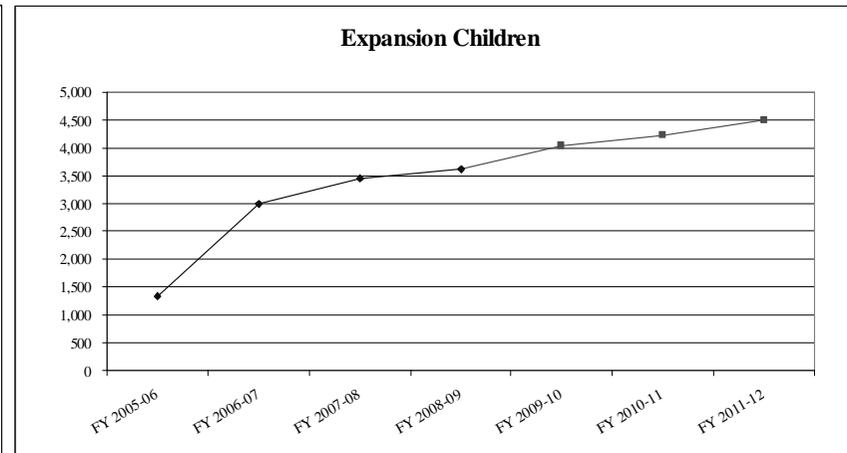
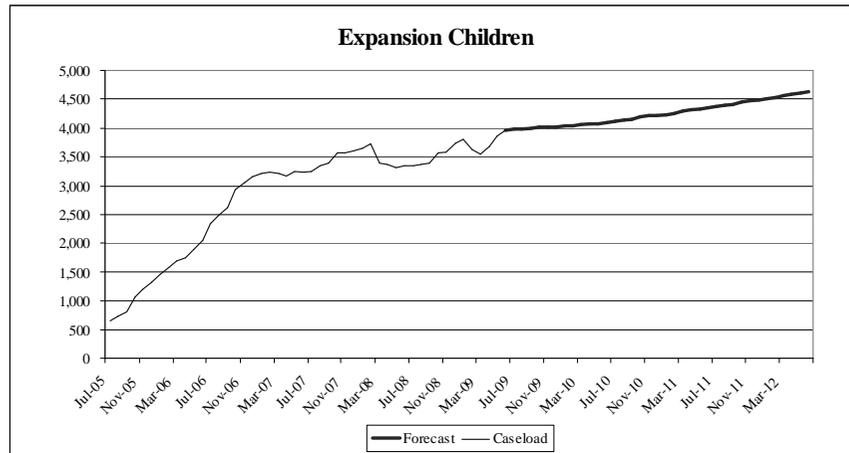
	Caseload	% Change	Level Change
FY 1998-99	12,825	-	-
FY 1999-00	22,935	78.83%	10,110
FY 2000-01	28,321	23.48%	5,386
FY 2001-02	37,042	30.79%	8,721
FY 2002-03	44,600	20.40%	7,558
FY 2003-04	41,786	-6.31%	(2,814)
FY 2004-05	35,800	-14.33%	(5,986)
FY 2005-06	40,596	13.40%	4,796
FY 2006-07	44,060	8.53%	3,464
FY 2007-08	54,008	22.58%	9,948
FY 2008-09	56,513	4.64%	2,505
FY 2009-10	60,453	6.97%	3,940
FY 2010-11	63,508	5.05%	3,055
FY 2011-12	67,511	6.30%	4,003

February 2009 Trend Selections (AFTER adjustments)			
FY 2008-09	56,504	4.62%	2,496
FY 2009-10	59,498	5.30%	2,994
FY 2010-11	61,396	3.19%	1,898

Actuals		
	Monthly Change	% Change
6-month average	329	0.57%
12-month average	304	0.55%
18-month average	274	0.50%
24-month average	441	0.84%

Base trend if caseload were to stay at the June 2009 level			
FY 2009-10	59,307	2,794	4.94%

Expansion Children



- As with traditional children, growth in expansion children in FY 2008-09 was in line with the Department's February 2009 forecast, in which annual caseload was projected to be 3,695. The expansion population has now been in place for four years, and the Department believes that the converging of growth rates is reflective of a maturing population that is approaching a stable long-term growth rate. The selected trend for expansion children for FY 2009-10 is slightly higher than that from the Department's February 2009 forecast, and would result in average growth of **11 per month**. This projection mirrors that for traditional children, so assumes monthly growth of 0.28%.
- As with FY 2009-10, the out-year trends for expansion children of 0.51% (22 clients) per month in FY 2010-11 and FY 2011-12 mirror those in traditional children.

Expansion Children			
	Actuals	Monthly Change	% Change
Jun-07	3,226	-	-
Jul-07	3,248	22	0.68%
Aug-07	3,343	95	2.92%
Sep-07	3,383	40	1.20%
Oct-07	3,557	174	5.14%
Nov-07	3,565	8	0.22%
Dec-07	3,602	37	1.04%
Jan-08	3,651	49	1.36%
Feb-08	3,725	74	2.03%
Mar-08	3,394	(331)	-8.89%
Apr-08	3,361	(33)	-0.97%
May-08	3,314	(47)	-1.40%
Jun-08	3,347	33	1.00%
Jul-08	3,347	0	0.00%
Aug-08	3,371	24	0.72%
Sep-08	3,391	20	0.59%
Oct-08	3,566	175	5.16%
Nov-08	3,580	14	0.39%
Dec-08	3,749	169	4.72%
Jan-09	3,806	57	1.52%
Feb-09	3,631	(175)	-4.60%
Mar-09	3,538	(93)	-2.56%
Apr-09	3,688	150	4.24%
May-09	3,863	175	4.75%
Jun-09	3,954	91	2.36%

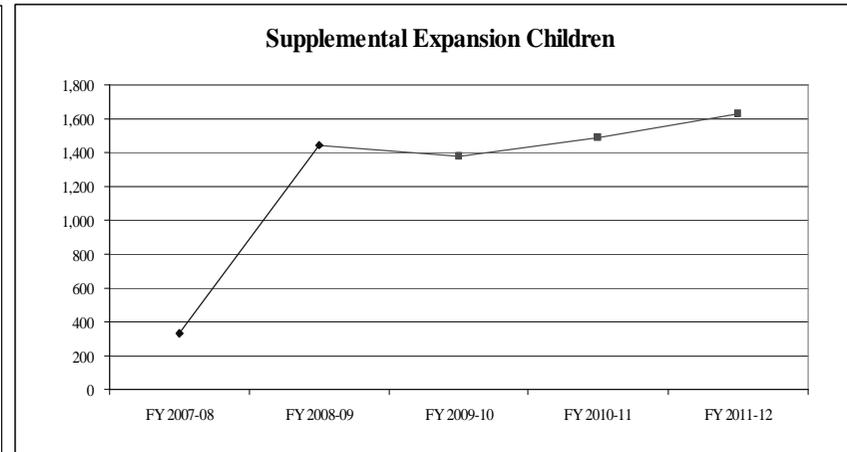
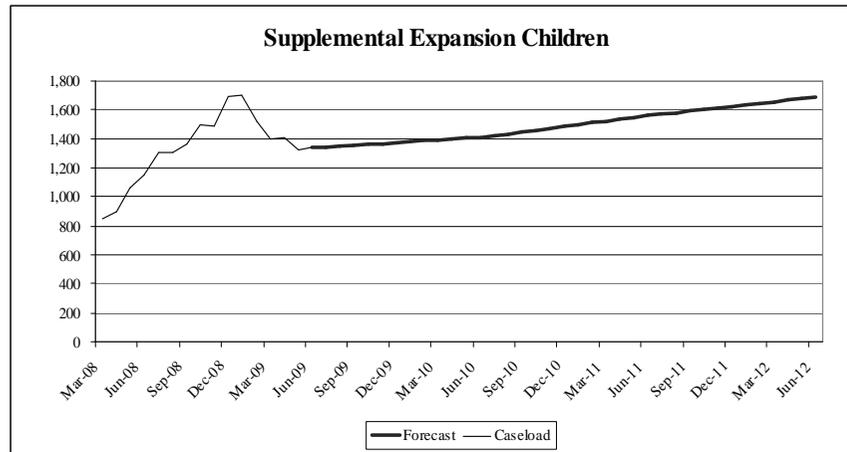
	Caseload	% Change	Level Change
FY 2005-06	1,349	-	-
FY 2006-07	2,987	121.42%	1,638
FY 2007-08	3,458	15.77%	471
FY 2008-09	3,624	4.80%	166
FY 2009-10	4,030	11.20%	406
FY 2010-11	4,232	5.01%	202
FY 2011-12	4,500	6.33%	268

February 2009 Trend Selections (AFTER adjustments)			
FY 2008-09	3,695	6.85%	237
FY 2009-10	4,015	8.66%	320
FY 2010-11	4,143	3.19%	128

Actuals		
	Monthly Change	% Change
6-month average	34	0.95%
12-month average	51	1.44%
18-month average	20	0.58%
24-month average	30	0.90%

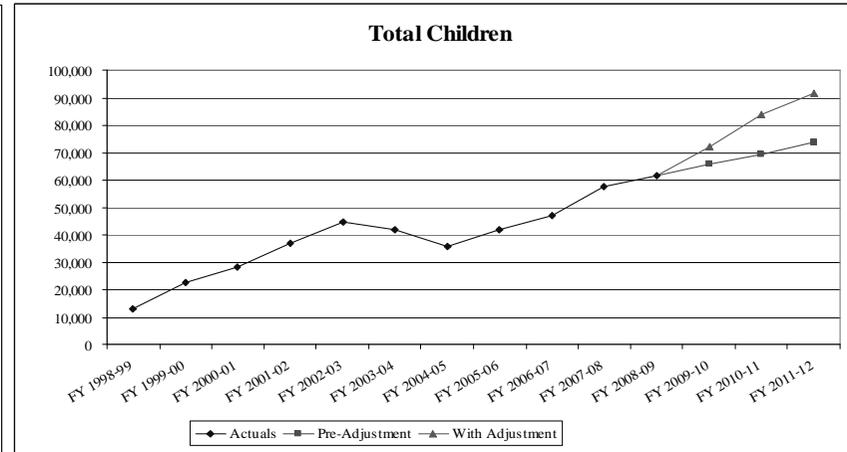
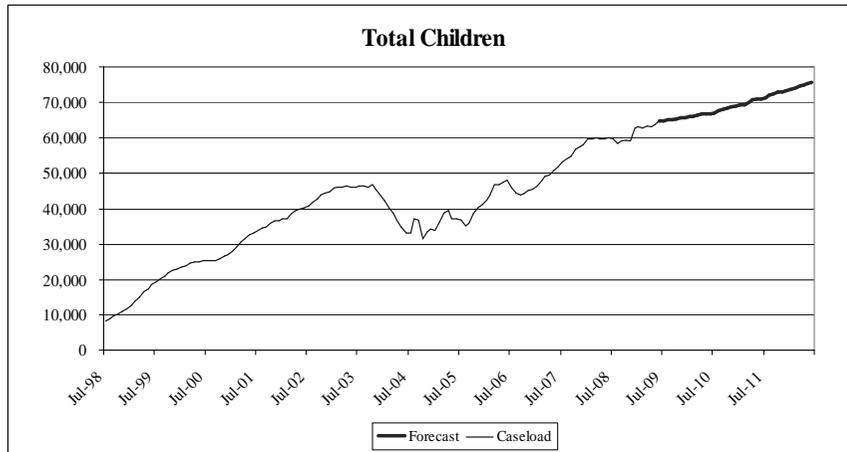
Base trend if caseload were to stay at the June 2009 level			
FY 2009-10	3,954	330	9.11%

Supplemental Expansion Children



- This population was created through SB 07-097, and was implemented beginning March 1, 2008. Children in this population have family income between 201-205% of the federal poverty level.
- Growth in this population in FY 2007-08 was significantly higher than the forecast included in the fiscal note for FY 07-097. The Department was appropriated resources for 108 children in FY 2007-08. The Department believes that this higher than anticipated growth in FY 2007-08 was due largely to the number of children that moved within CHP+, from lower income groupings.
- Between January and June 2009, caseload in this group has decreased by an average of 3.76% per month. The Department believes that this may be partially due to economic conditions, as declining employment or wage and salary income tends to increase the lower income groups at the expense of higher income categories.
- Growth in supplemental expansion children in FY 2008-09 was much lower than the Department's February 2009 forecast, in which annual caseload was projected to be 1,732. The selected trend for FY 2009-10 for supplemental expansion children is much lower than the Department's February 2009 forecast, and would result in average growth of **6 per month**. This is based on the average monthly growth of 0.44% that was experienced between August 2008 and June 2009.
- Out-year trends are slightly higher, as current forecasts indicate that economic conditions should begin to improve in 2010. Growth is forecasted to increase to 0.87% (13 clients) per month in FY 2010-11 and 0.65% (11 clients) per month in FY 2011-12.

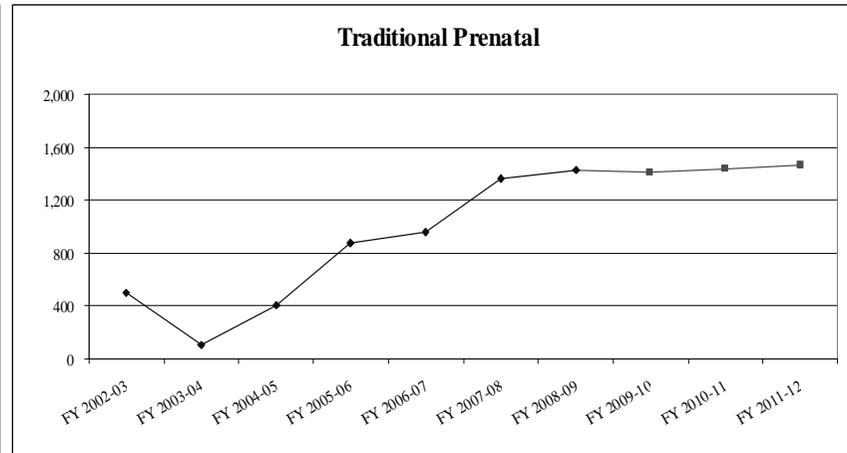
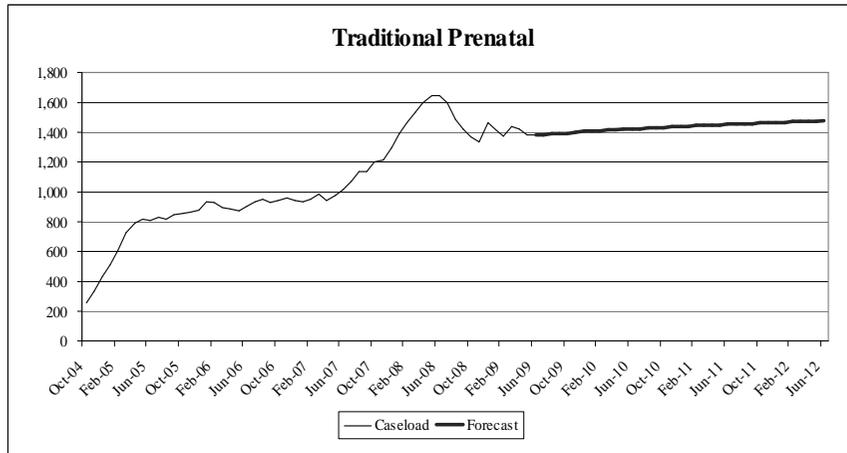
Total Children



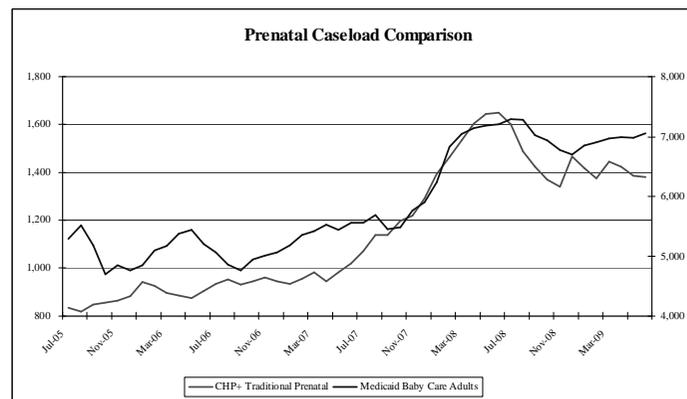
- The FY 2009-10 children’s caseload forecast is 65,859, a 6.95% increase over the FY 2008-09 caseload of 61,582. This forecast results in average increases of **185 (0.28%) per month**. The FY 2010-11 caseload is projected to increase 5.12% to 69,231, and FY 2011-12 caseload is forecasted to grow 6.37% to 73,639. Total children’s caseload is projected to increase by 0.52% (356 clients) per month in FY 2010-11 and 0.51% (376 clients) per month in FY 2011-12. Caseload growth in CHP+ is expected to accelerate as the caseload increases in Medicaid children moderate.
- There are bottom-line adjustments to the total children’s forecast from HB 09-1293. Eligibility will be increased in the Plan to 250% of the federal poverty level effective April 1, 2010. The legislation also extends 12-month guaranteed eligibility to children in Medicaid beginning in January 2012, which is anticipated to decrease the length of stay in the Children's Basic Health Plan as fewer children move between programs and result in a caseload decrease beginning in FY 2011-12.

Total Children							
	Actuals	Monthly Change	% Change		Caseload	% Change	Level Change
Jun-07	51,939	-	-	FY 1998-99	12,825	-	-
Jul-07	52,974	1,035	1.99%	FY 1999-00	22,935	78.83%	10,110
Aug-07	54,220	1,246	2.35%	FY 2000-01	28,321	23.48%	5,386
Sep-07	54,876	656	1.21%	FY 2001-02	37,042	30.79%	8,721
Oct-07	56,701	1,825	3.33%	FY 2002-03	44,600	20.40%	7,558
Nov-07	57,425	724	1.28%	FY 2003-04	41,786	-6.31%	(2,814)
Dec-07	57,985	560	0.98%	FY 2004-05	35,800	-14.33%	(5,986)
Jan-08	59,782	1,797	3.10%	FY 2005-06	41,946	17.17%	6,146
Feb-08	59,851	69	0.12%	FY 2006-07	47,047	12.16%	5,101
Mar-08	60,107	256	0.43%	FY 2007-08	57,795	22.85%	10,748
Apr-08	59,683	(424)	-0.71%	FY 2008-09	61,582	6.55%	3,787
May-08	59,769	86	0.14%	FY 2009-10	65,859	6.95%	4,277
Jun-08	60,166	397	0.66%	FY 2010-11	69,231	5.12%	3,372
Jul-08	59,744	(422)	-0.70%	FY 2011-12	73,639	6.37%	4,408
Aug-08	58,556	(1,188)	-1.99%	Adjustments (HB 09-1293)			
Sep-08	59,019	463	0.79%	FY 2009-10	6,300		
Oct-08	59,471	452	0.77%	FY 2010-11	14,700		
Nov-08	59,004	(467)	-0.79%	FY 2011-12	18,025		
Dec-08	62,778	3,774	6.40%	Projections After Adjustments			
Jan-09	62,922	144	0.23%	FY 2009-10	72,159	17.18%	10,577
Feb-09	62,672	(250)	-0.40%	FY 2010-11	83,931	16.31%	11,772
Mar-09	63,561	889	1.42%	FY 2011-12	91,664	9.21%	7,733
Apr-09	63,039	(522)	-0.82%	February 2009 Trend Selections (AFTER adjustments)			
May-09	63,615	576	0.91%	FY 2008-09	61,931	7.16%	4,136
Jun-09	64,598	983	1.55%	FY 2009-10	65,882	6.38%	3,951
				FY 2010-11	67,984	3.19%	2,102
Actuals				Base trend if caseload were to stay at the June 2009 level			
	Monthly Change	% Change		FY 2009-10	64,598	3,016	4.90%
6-month average	303	0.48%					
12-month average	369	0.61%					
18-month average	367	0.62%					
24-month average	527	0.93%					

Traditional Prenatal



- Caseload growth in traditional prenatal in FY 2008-09 was lower than the Department's February 2009 forecast, in which annual caseload was projected to be 1,461. Similar to Baby and Kid Care Adults in Medicaid, which are pregnant women up to 133% of the federal poverty level, caseload exhibited unusually strong growth in FY 2007-08 and a negative trend in the first half of FY 2008-09. Traditional prenatal in CHP+ continued to exhibit declines in the last half of FY 2008-09.
- As can be seen in the graph below, caseload trends for pregnant women in Medicaid and CHP+ have mirrored each other closely since FY 2005-06 (after the enrollment cap in CHP+ was lifted). Though the cause of the recent declines is unknown at this time, the Department does not anticipate that the decreases in these populations will continue. The Department has modeled the FY 2009-10 projection for the traditional prenatal population on the projected average monthly growth of 0.34% from Medicaid Baby Care Adults. This forecast is lower than that from the Department's February 2009 forecast, and would yield average growth of **4 per month**.



- Similarly, the Department is modeling the out-year trends after the forecast for Medicaid Baby Care Adults. Moderate growth of 0.18% (2 clients) per month is projected for FY 2010-11, with similar growth for FY 2011-12.
- The Colorado Department of Public Health & Environment Family Planning Initiative was recently awarded a grant for approximately \$3.5 million to address the issue of unintended pregnancy in Colorado. This funding will provide local Title X Family Planning clinics with methods money to purchase long acting methods of contraception, funding for sterilizations and funding to expand clinic capacity to see more Title X clients. The vast majority of Title X clients are under 200% of the federal poverty level. These initiatives may reduce out-year trends.

Traditional Prenatal			
	Actuals	Monthly Change	% Change
Jun-07	1,017	-	-
Jul-07	1,071	54	5.31%
Aug-07	1,138	67	6.26%
Sep-07	1,137	(1)	-0.09%
Oct-07	1,197	60	5.28%
Nov-07	1,220	23	1.92%
Dec-07	1,294	74	6.07%
Jan-08	1,394	100	7.73%
Feb-08	1,464	70	5.02%
Mar-08	1,533	69	4.71%
Apr-08	1,602	69	4.50%
May-08	1,645	43	2.68%
Jun-08	1,649	4	0.24%
Jul-08	1,600	(49)	-2.97%
Aug-08	1,489	(111)	-6.94%
Sep-08	1,421	(68)	-4.57%
Oct-08	1,372	(49)	-3.45%
Nov-08	1,340	(32)	-2.33%
Dec-08	1,467	127	9.48%
Jan-09	1,417	(50)	-3.41%
Feb-09	1,375	(42)	-2.96%
Mar-09	1,444	69	5.02%
Apr-09	1,424	(20)	-1.39%
May-09	1,385	(39)	-2.74%
Jun-09	1,381	(4)	-0.29%

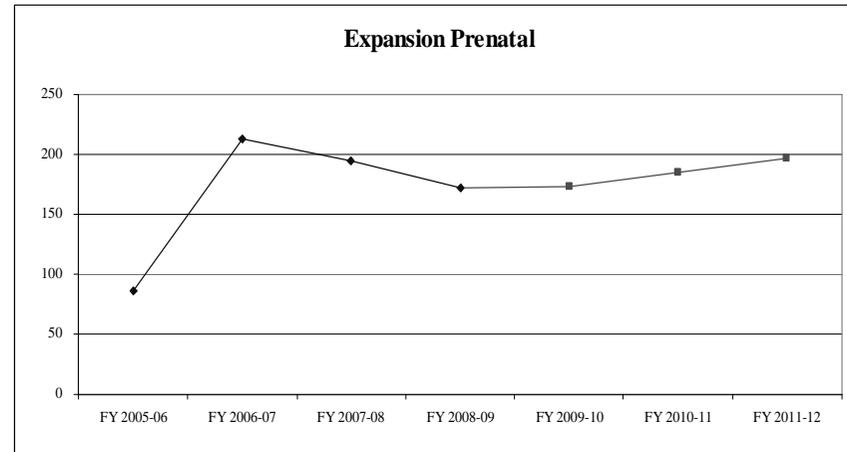
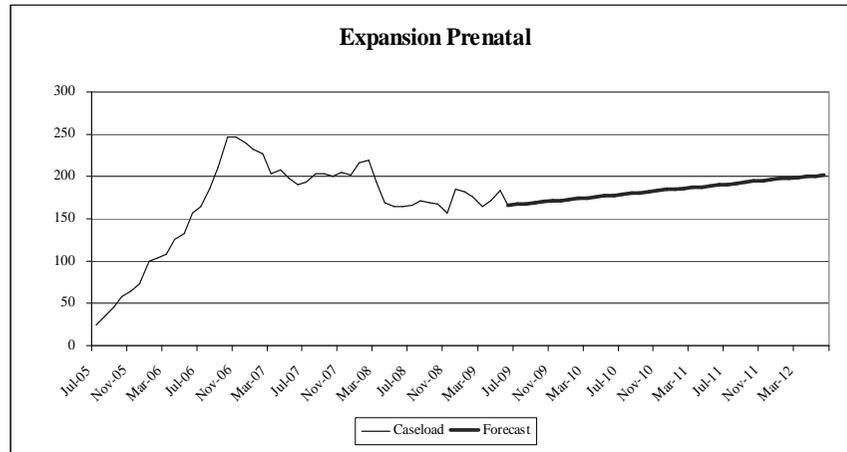
	Caseload	% Change	Level Change
FY 2002-03	497	-	-
FY 2003-04	101	-79.68%	(396)
FY 2004-05	405	300.99%	304
FY 2005-06	877	116.54%	472
FY 2006-07	957	9.12%	80
FY 2007-08	1,362	42.32%	405
FY 2008-09	1,426	4.70%	64
FY 2009-10	1,405	-1.47%	(21)
FY 2010-11	1,441	2.56%	36
FY 2011-12	1,466	1.73%	25

February 2009 Trend Selections (AFTER adjustments)			
FY 2008-09	1,461	7.27%	99
FY 2009-10	1,488	1.85%	27
FY 2010-11	1,527	2.62%	39

Actuals		
	Monthly Change	% Change
6-month average	(14)	-0.96%
12-month average	(22)	-1.38%
18-month average	5	0.46%
24-month average	15	1.38%

Base trend if caseload were to stay at the June 2009 level			
FY 2009-10	1,381	(45)	-3.16%

Expansion Prenatal



- While the expansion prenatal population has been in place for the same amount of time as the expansion children, its growth rate is not converging with the traditional prenatal population, as is occurring with the children's populations.
- Growth in expansion prenatal population in FY 2008-09 was lower than the Department's February 2009 forecast, in which annual caseload was projected to be 178. As with Medicaid Baby Care Adults and CHP+ traditional prenatal, the Department does not anticipate that the recent negative trend in this population will continue. Moderate out-year growth trends are anticipated due to the Family Planning initiatives discussed previously.
- The Department's forecast for FY 2009-10 is based on the growth experienced in FY 2008-09, during which monthly increases averaged 0.32%. The Department projects that this moderate growth will continue in FY 2009-10. The selected trend is lower than that from the Department's February 2009 forecast, and results in average growth of 1 client per month.
- The Department assumes that this moderate growth will continue in both FY 2010-11 and FY 2011-12.

Expansion Prenatal			
	Actuals	Monthly Change	% Change
Jun-07	190	-	-
Jul-07	193	3	1.58%
Aug-07	204	11	5.70%
Sep-07	204	0	0.00%
Oct-07	201	(3)	-1.47%
Nov-07	205	4	1.99%
Dec-07	202	(3)	-1.46%
Jan-08	217	15	7.43%
Feb-08	219	2	0.92%
Mar-08	193	(26)	-11.87%
Apr-08	169	(24)	-12.44%
May-08	164	(5)	-2.96%
Jun-08	164	0	0.00%
Jul-08	166	2	1.22%
Aug-08	171	5	3.01%
Sep-08	169	(2)	-1.17%
Oct-08	167	(2)	-1.18%
Nov-08	157	(10)	-5.99%
Dec-08	184	27	17.20%
Jan-09	182	(2)	-1.09%
Feb-09	176	(6)	-3.30%
Mar-09	165	(11)	-6.25%
Apr-09	172	7	4.24%
May-09	183	11	6.40%
Jun-09	166	(17)	-9.29%

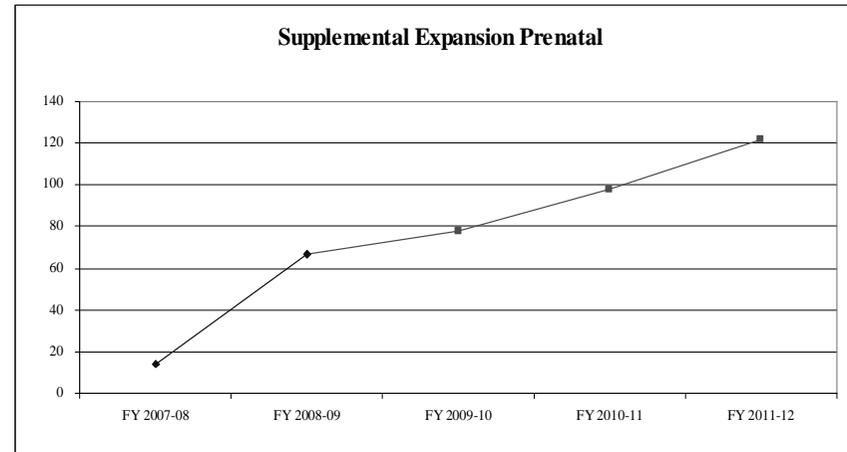
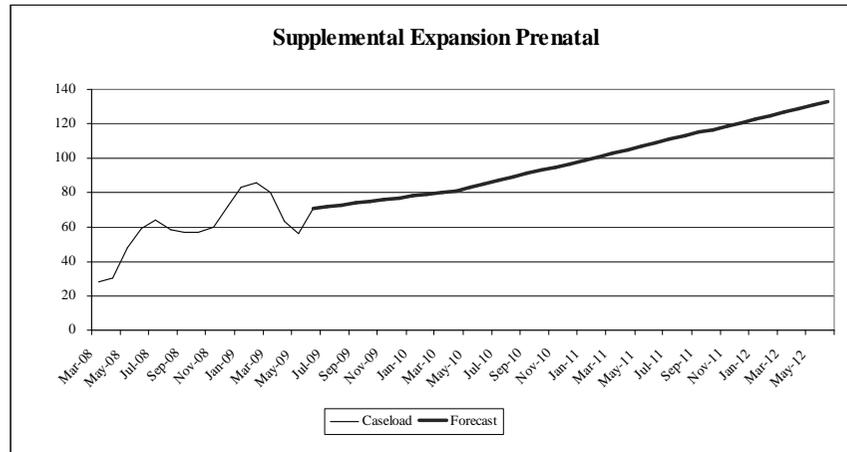
	Caseload	% Change	Level Change
FY 2005-06	86	-	-
FY 2006-07	213	147.67%	127
FY 2007-08	195	-8.45%	(18)
FY 2008-09	172	-11.79%	(23)
FY 2009-10	173	0.58%	1
FY 2010-11	185	6.94%	12
FY 2011-12	197	6.49%	12

February 2009 Trend Selections (AFTER adjustments)			
FY 2008-09	178	-8.72%	(17)
FY 2009-10	197	10.67%	19
FY 2010-11	202	2.54%	5

Actuals		
	Monthly Change	% Change
6-month average	(3)	-1.55%
12-month average	0	0.32%
18-month average	(2)	-0.84%
24-month average	(1)	-0.37%

Base trend if caseload were to stay at the June 2009 level			
FY 2009-10	166	(6)	-3.49%

Supplemental Expansion Prenatal



- Along with the supplemental expansion children, this population was created through SB 07-097 and was implemented beginning March 1, 2008. Prenatal women in this population have family income between 201-205% of the federal poverty level.
- Growth in this population in FY 2007-08 was significantly higher than the forecast included in the fiscal note for FY 07-097. The Department was appropriated resources for 7 prenatal women in FY 2007-08. The Department believes that this higher than anticipated growth is partially due to the women moving within CHP+, from lower income groupings.
- As with the supplemental expansion children, caseload in this group displayed decreases in the second half of FY 2008-09.. The Department believes that this may be partially due to economic conditions, as declining employment or wage and salary income tends to increase the lower income groups at the expense of higher income categories.
- Growth in supplemental expansion prenatal in FY 2008-09 was lower than the Department's February 2009 forecast, in which annual caseload was projected to be 75. The selected trend for FY 2009-10 for supplemental expansion prenatal is lower than the Department's February 2009 forecast, and would result in average growth of **1 per month**. This is based on the average monthly growth of 1.86% that was experienced between August 2008 and June 2009.
- The Department assumes that this moderate growth will continue in FY 2010-11 and FY 2011-12.

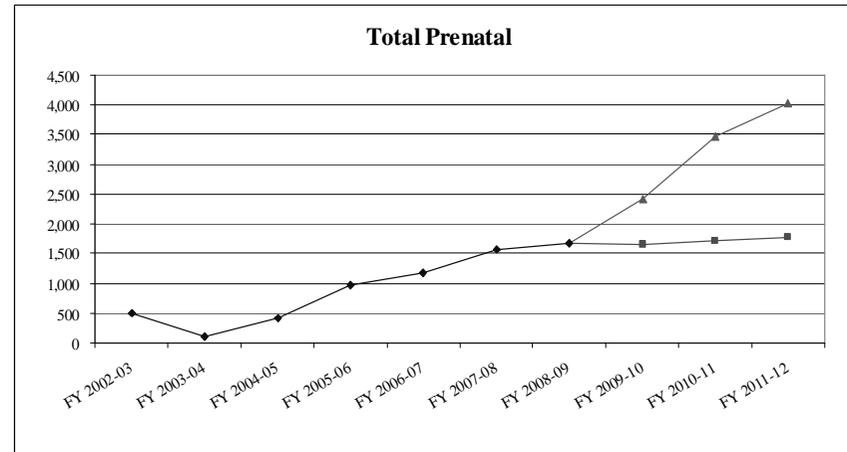
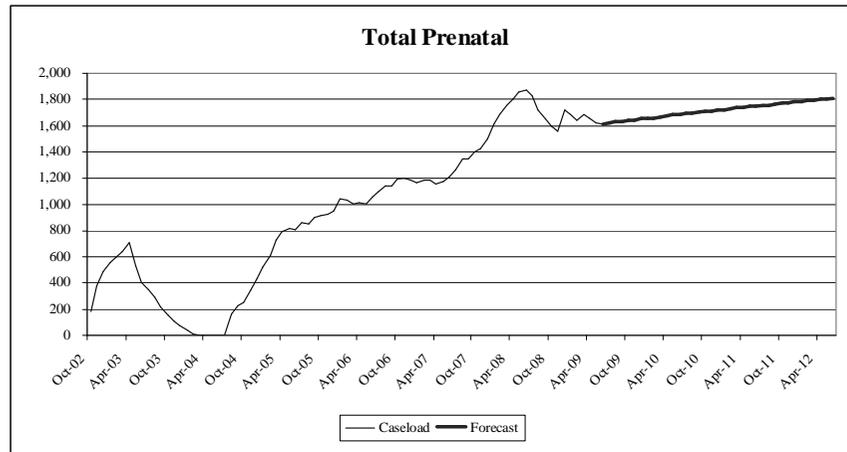
Supplemental Expansion Prenatal			
	Actuals	Monthly Change	% Change
Mar-08	28	-	-
Apr-08	30	2	7.14%
May-08	48	18	60.00%
Jun-08	59	11	22.92%
Jul-08	64	5	8.47%
Aug-08	58	(6)	-9.38%
Sep-08	57	(1)	-1.72%
Oct-08	57	0	0.00%
Nov-08	60	3	5.26%
Dec-08	72	12	20.00%
Jan-09	83	11	15.28%
Feb-09	86	3	3.61%
Mar-09	80	(6)	-6.98%
Apr-09	63	(17)	-21.25%
May-09	56	(7)	-11.11%
Jun-09	71	15	26.79%

February 2009 Trend Selections (AFTER adjustments)			
	Caseload	% Change	Level Change
FY 2007-08	14	-	-
FY 2008-09	67	378.57%	53
FY 2009-10	78	16.42%	11
FY 2010-11	98	25.64%	20
FY 2011-12	122	24.49%	24

Actuals			
	Monthly Change	% Change	
6-month average	0	1.06%	
9-month average	2	3.51%	
12-month average	1	2.41%	
15-month average	3	7.94%	

Base trend if caseload were to stay at the June 2009 level			
	Actuals	Monthly Change	% Change
FY 2009-10	71	4	5.97%

Total Prenatal



- The FY 2009-10 prenatal caseload forecast is 1,656, a 0.54% decrease over the FY 2008-09 caseload of 1,665. The negative trend is due to the decreases experienced over the course of FY 2008-09, which leaves caseload at a low starting point for FY 2009-10. This forecast includes average increases of **6 (0.35%) per month**. The FY 2010-11 caseload is projected to increase 4.05% to 1,723, and FY 2011-12 caseload is forecasted to grow 3.60% to 1,785. Total prenatal caseload is projected to increase by 0.32% (5 clients) per month in FY 2010-11 and 0.28% (5 clients) per month in FY 2011-12.
- There is a bottom-line adjustment to the total prenatal forecast from HB 09-1293. Eligibility will be increased in the Plan to 250% of the federal poverty level effective April 1, 2010.

Total Prenatal							
	Actuals	Monthly Change	% Change		Caseload	% Change	Level Change
Jun-07	1,207	-	-	FY 2002-03	497	-	-
Jul-07	1,264	57	4.72%	FY 2003-04	101	-79.68%	(396)
Aug-07	1,342	78	6.17%	FY 2004-05	405	300.99%	304
Sep-07	1,341	(1)	-0.07%	FY 2005-06	963	137.78%	558
Oct-07	1,398	57	4.25%	FY 2006-07	1,169	21.39%	206
Nov-07	1,425	27	1.93%	FY 2007-08	1,570	34.30%	401
Dec-07	1,496	71	4.98%	FY 2008-09	1,665	6.05%	95
Jan-08	1,611	115	7.69%	FY 2009-10	1,656	-0.54%	(9)
Feb-08	1,683	72	4.47%	FY 2010-11	1,723	4.05%	67
Mar-08	1,754	71	4.22%	FY 2011-12	1,785	3.60%	62
Apr-08	1,801	47	2.68%	Adjustments (HB 09-1293)			
May-08	1,857	56	3.11%	FY 2009-10		750	
Jun-08	1,872	15	0.81%	FY 2010-11		1,750	
Jul-08	1,830	(42)	-2.24%	FY 2011-12		2,250	
Aug-08	1,718	(112)	-6.12%	Projections After Adjustments			
Sep-08	1,647	(71)	-4.13%	FY 2009-10	2,406	44.50%	741
Oct-08	1,596	(51)	-3.10%	FY 2010-11	3,473	44.35%	1,067
Nov-08	1,557	(39)	-2.44%	FY 2011-12	4,035	16.18%	562
Dec-08	1,723	166	10.66%	February 2009 Trend Selections (AFTER adjustments)			
Jan-09	1,682	(41)	-2.38%	FY 2008-09	1,714	9.17%	144
Feb-09	1,637	(45)	-2.68%	FY 2009-10	1,805	5.31%	91
Mar-09	1,689	52	3.18%	FY 2010-11	1,852	2.60%	47
Apr-09	1,659	(30)	-1.78%	Base trend if caseload were to stay at the June 2009 level			
May-09	1,624	(35)	-2.11%	FY 2009-10	1,618	(47)	-2.82%
Jun-09	1,618	(6)	-0.37%				

Actuals		
	Monthly Change	% Change
6-month average	(18)	-1.02%
12-month average	(21)	-1.13%
18-month average	7	0.53%
24-month average	17	1.31%

Base trend if caseload were to stay at the June 2009 level			
FY 2009-10	1,618	(47)	-2.82%