

Exhibit LL - Global Reasonableness Test for Medicaid Mental Health Capitation Payments⁽¹⁾

	Actual/Requested Expenditures ⁽²⁾	Percent Change	Dollar Increase/Decrease	Two-year Rolling Average	Percent Change Two-year Average	Three-year Rolling Average	Percent Change Three-year Average
FY 2005-06	\$176,727,920	N/A	N/A	N/A	N/A	N/A	N/A
FY 2006-07	\$184,640,568	4.48%	\$7,912,648	\$180,684,244	N/A	N/A	N/A
FY 2007-08	\$196,011,033	6.16%	\$11,370,465	\$190,325,801	5.34%	\$185,793,174	N/A
FY 2008-09 Actual	\$215,860,937	10.13%	\$19,849,904	\$205,935,985	8.20%	\$198,837,513	
FY 2009-10 Appropriation vs. FY 2008-09 Actual	\$205,435,011	-4.83%	(\$10,425,926)	\$210,647,974	2.29%	\$205,768,994	3.49%
FY 2009-10 Estimate vs. FY 2008-09 Actual	\$209,218,867	-3.08%	(\$6,642,070)	\$212,539,902	3.21%	\$207,030,279	4.12%
FY 2009-10 Estimate vs. Appropriation	\$209,218,867	1.84%	\$3,783,856	\$212,539,902	0.90%	\$207,030,279	0.61%
FY 2010-11 Request vs. FY 2009-10 Appropriation	\$254,219,389	23.75%	\$48,784,378	\$229,827,200	9.10%	\$225,171,779	9.43%
FY 2010-11 Request vs. FY 2009-10 Estimate	\$254,219,389	21.51%	\$45,000,522	\$231,719,128	9.02%	\$226,433,064	9.37%

¹ This analysis compares the percent change between Mental Health Capitation Payments Reported in Exhibit DD. Other Medicaid Mental Health Payments have been excluded.

² All expenditures have Goebel expenditures included so comparable data is presented. For expenditures by eligibility category (including Goebel expenditures) see Exhibit DD.