



COLORADO DEPARTMENT OF HEALTH CARE POLICY AND FINANCING

Executive Director Name
Executive Director

Todd Saliman
Director, OSPB

A Fact Sheet

Office of State Planning and Budgeting

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BRI-8 Adjust Department Appropriations to Reflect Enhanced Federal Medicaid Assistance Percentage

Request: The Department requests a net zero total funds adjustment to its FY 2010-11 appropriation that includes reductions of \$192.4 million General Fund, \$30.5 million cash funds, and \$0.4 million reappropriated funds. There is a corresponding increase of \$223.3 million federal funds. These changes reflect the enhanced Federal Medicaid Assistance Percentage (FMAP) that the State is receiving as a result of the American Recovery and Reinvestment Act of 2009 (ARRA).

Summary of Request FY 2010-11	Total Funds	General Fund	General Fund Exempt	Cash Funds	Reappropriated Funds	Federal Funds
Total Request	\$0	(\$192,394,435)	(\$5,229)	(\$30,506,863)	(\$440,258)	\$223,346,785
(2) Medical Services Premiums	\$0	(\$155,589,245)	\$0	(\$20,127,432)	\$0	\$175,716,677
(3) Medicaid Mental Health Programs	\$0	(\$13,455,913)	\$0	(\$1,042,913)	\$0	\$14,498,826
(4) Indigent Care Program	\$0	(\$1,129,996)	(\$5,229)	(\$8,213,616)	(\$52,767)	\$9,401,608
(5) Other Medical Services	\$0	(\$254,429)	\$0	(\$1,055,273)	(\$174,430)	\$1,484,132
(6) Department of Human Services Medicaid-Funded Programs	\$0	(\$21,964,852)	\$0	(\$67,629)	(\$213,061)	\$22,245,542

Highlights:

- This Request adjusts the Department's FY 2010-11 Base Request to account for the estimated level of enhanced federal funding the Department will receive as a result of the American Recovery and Reinvestment Act of 2009 (ARRA). The Department estimates that it will receive an enhanced federal medical assistance percentage (FMAP) of 61.59% for the first two quarters of FY 2010-11.
- The Department and the Office of State Planning and Budgeting will continue to work with the General Assembly and legislative staff to develop the best solution for this issue in preparing for the Long Bill.

**For more information about this Department and its programs, please call
Ginny Brown at 303-866-3972 or Nicole Storm at 303-866-3180.**

Media inquiries should be directed to Joanne Lindsay at 303-866-3144.