

**Exhibit LL - Global Reasonableness Test for Medicaid Mental Health Capitation Payments<sup>(1)</sup>**

	Actual/Requested Expenditures <sup>(2)</sup>	Percent Change	Dollar Increase/Decrease	Two-year Rolling Average	Percent Change Two-year Average	Three-year Rolling Average	Percent Change Three-year Average
FY 2005-06	\$176,727,920	N/A	N/A	N/A	N/A	N/A	N/A
FY 2006-07	\$184,640,568	4.48%	\$7,912,648	\$180,684,244	N/A	N/A	N/A
FY 2007-08	\$196,011,033	6.16%	\$11,370,465	\$190,325,801	5.34%	\$185,793,174	N/A
FY 2008-09 Actual	\$215,860,937	10.13%	\$19,849,904	\$205,935,985	8.20%	\$198,837,513	
FY 2009-10 Appropriation vs. FY 2008-09 Actual	\$205,435,011	-4.83%	(\$10,425,926)	\$210,647,974	2.29%	\$205,768,994	3.49%
FY 2009-10 Estimate vs. FY 2008-09 Actual	\$205,105,065	-4.98%	(\$10,755,872)	\$210,483,001	2.21%	\$205,659,012	3.43%
FY 2009-10 Estimate vs. Appropriation	\$205,105,065	-0.16%	(\$329,946)	\$210,483,001	-0.08%	\$205,659,012	-0.05%
FY 2010-11 Request vs. FY 2009-10 Appropriation	\$246,314,691	19.90%	\$40,879,680	\$225,874,851	7.23%	\$222,536,880	8.15%
FY 2010-11 Request vs. FY 2009-10 Estimate	\$246,314,691	20.09%	\$41,209,626	\$225,709,878	7.23%	\$222,426,898	8.15%

<sup>1</sup> This analysis compares the percent change between Mental Health Capitation Payments Reported in Exhibit DD. Other Medicaid Mental Health Payments have been excluded.

<sup>2</sup> All expenditures have Goebel expenditures included so comparable data is presented. For expenditures by eligibility category (including Goebel expenditures) see Exhibit DD.