

Exhibit C.6 - Children's Caseload History and Projections

Historical Monthly Caseload																	
	FY 1998-99	FY 1999-00	FY 2000-01	FY 2001-02	FY 2002-03	FY 2003-04	FY 2004-05	FY 2005-06			FY 2006-07						
								Traditional	Expansion	Total Children	Traditional	Expansion	Total Children				
Average Monthly Caseload	12,825	22,935	28,321	37,042	44,600	41,786	35,800	40,596	1,349	41,945	44,060	2,987	47,047				
Annual Growth	-	78.83%	23.48%	30.79%	20.40%	-6.31%	-14.33%	13.40%	-	17.16%	8.53%	121.42%	12.16%				
	Historical Monthly Caseload								Projections								
	FY 2007-08				FY 2008-09				FY 2009-10				FY 2010-11				
	Traditional	Expansion	Supplemental Expansion	Total Children	Traditional	Expansion	Supplemental Expansion	Total Children	Traditional	Expansion	Supplemental Expansion	Total Children	Traditional	Expansion	Supplemental Expansion	Total Children	
July	49,726	3,248	0	52,974	55,089	3,347	1,308	59,744	59,909	3,908	1,532	65,349	67,568	4,488	1,816	73,872	
August	50,877	3,343	0	54,220	53,882	3,371	1,303	58,556	60,932	3,986	1,613	66,531	67,986	4,516	1,831	74,333	
September	51,493	3,383	0	54,876	54,260	3,391	1,368	59,019	61,610	3,984	1,645	67,239	68,575	4,555	1,846	74,976	
October	53,144	3,557	0	56,701	54,411	3,566	1,494	59,471	62,421	4,094	1,719	68,234	69,118	4,591	1,860	75,569	
November	53,860	3,565	0	57,425	53,940	3,580	1,484	59,004	63,164	4,148	1,699	69,011	69,666	4,627	1,874	76,167	
December	54,383	3,602	0	57,985	57,334	3,749	1,695	62,778	63,729	4,233	1,678	69,640	70,024	4,651	1,888	76,563	
January	56,131	3,651	0	59,782	57,411	3,806	1,705	62,922	64,254	4,268	1,698	70,220	70,737	4,698	1,900	77,335	
February	56,126	3,725	0	59,851	57,522	3,631	1,519	62,672	64,782	4,303	1,718	70,803	71,033	4,718	1,913	77,664	
March	55,867	3,394	846	60,107	58,626	3,538	1,397	63,561	65,316	4,338	1,738	71,392	71,468	4,747	1,926	78,141	
April	55,422	3,361	900	59,683	57,949	3,688	1,402	63,039	65,853	4,374	1,759	71,986	71,926	4,777	1,937	78,640	
May	55,396	3,314	1,059	59,769	58,430	3,863	1,322	63,615	66,395	4,410	1,780	72,585	72,336	4,804	1,948	79,088	
June	55,665	3,347	1,154	60,166	59,307	3,954	1,337	64,598	66,942	4,446	1,801	73,189	72,659	4,825	1,959	79,443	
Average Monthly Caseload	54,008	3,458	330	57,795	56,513	3,624	1,445	61,582	63,776	4,208	1,698	69,682	70,258	4,666	1,892	76,816	
Annual Growth	22.58%	15.77%	-	22.85%	4.64%	4.80%	337.88%	6.55%	12.85%	16.11%	17.51%	13.15%	10.16%	10.88%	11.43%	10.24%	
Adjustments ¹									0	0	0	420	0	0	0	6,860	
Final Caseload with Adjustments									63,776	4,208	1,698	70,102	70,258	4,666	1,892	83,676	
Annual Growth									12.85%	16.11%	17.51%	13.84%	10.16%	10.88%	11.43%	19.36%	

¹ Adjustment for eligibility expansion to 250% FPL from HB 09-1293 is added to total caseload.

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FY 2009-10 Projection													
	Prior Month Traditional Caseload	Traditional Base Growth ¹	Traditional Monthly Change	Traditional Children Projection	Prior Month Expansion Caseload	Expansion Base Growth ²	Expansion Monthly Change	Expansion Children Projection	Prior Month Supplemental Expansion Caseload	Supplemental Expansion Base Growth ³	Supplemental Expansion Monthly Change	Supplemental Expansion Children Projection	FY 2009-10 Total Children's Caseload (Pre-adjustments)
July	59,307	1.02%	602	59,909	3,954	-1.16%	(46)	3,908	1,337	14.58%	195	1,532	65,349
August	59,909	1.71%	1,023	60,932	3,908	2.00%	78	3,986	1,532	5.29%	81	1,613	66,531
September	60,932	1.11%	678	61,610	3,986	-0.05%	(2)	3,984	1,613	1.98%	32	1,645	67,239
October	61,610	1.32%	811	62,421	3,984	2.76%	110	4,094	1,645	4.50%	74	1,719	68,234
November	62,421	1.19%	743	63,164	4,094	1.32%	54	4,148	1,719	-1.16%	(20)	1,699	69,011
December	63,164	0.89%	565	63,729	4,148	2.05%	85	4,233	1,699	-1.24%	(21)	1,678	69,640
January	63,729	0.82%	525	64,254	4,233	0.82%	35	4,268	1,678	1.18%	20	1,698	70,220
February	64,254	0.82%	528	64,782	4,268	0.82%	35	4,303	1,698	1.18%	20	1,718	70,803
March	64,782	0.82%	534	65,316	4,303	0.82%	35	4,338	1,718	1.18%	20	1,738	71,392
April	65,316	0.82%	537	65,853	4,338	0.82%	36	4,374	1,738	1.18%	21	1,759	71,986
May	65,853	0.82%	542	66,395	4,374	0.82%	36	4,410	1,759	1.18%	21	1,780	72,585
June	66,395	0.82%	547	66,942	4,410	0.82%	36	4,446	1,780	1.18%	21	1,801	73,189
Average Monthly		1.01%	636	63,776		0.99%	41	4,208		2.59%	39	1,698	69,683
Growth Rate				12.85%				16.11%				17.51%	13.15%
Bold denotes actuals.													
FY 2010-11 Projection													
	Prior Month Traditional Caseload	Traditional Base Growth ¹	Traditional Monthly Change	Traditional Children Projection	Prior Month Expansion Caseload	Expansion Base Growth ²	Expansion Monthly Change	Expansion Children Projection	Prior Month Supplemental Expansion Caseload	Supplemental Expansion Base Growth ³	Supplemental Expansion Monthly Change	Supplemental Expansion Children Projection	FY 2010-11 Total Children's Caseload (Pre-adjustments)
July	66,942	0.94%	626	67,568	4,446	0.94%	42	4,488	1,801	0.83%	15	1,816	73,872
August	67,568	0.62%	418	67,986	4,488	0.62%	28	4,516	1,816	0.83%	15	1,831	74,333
September	67,986	0.87%	589	68,575	4,516	0.87%	39	4,555	1,831	0.83%	15	1,846	74,976
October	68,575	0.79%	543	69,118	4,555	0.79%	36	4,591	1,846	0.75%	14	1,860	75,569
November	69,118	0.79%	548	69,666	4,591	0.79%	36	4,627	1,860	0.75%	14	1,874	76,167
December	69,666	0.51%	358	70,024	4,627	0.51%	24	4,651	1,874	0.75%	14	1,888	76,563
January	70,024	1.02%	713	70,737	4,651	1.02%	47	4,698	1,888	0.66%	12	1,900	77,335
February	70,737	0.42%	296	71,033	4,698	0.42%	20	4,718	1,900	0.66%	13	1,913	77,664
March	71,033	0.61%	435	71,468	4,718	0.61%	29	4,747	1,913	0.66%	13	1,926	78,141
April	71,468	0.64%	458	71,926	4,747	0.64%	30	4,777	1,926	0.58%	11	1,937	78,640
May	71,926	0.57%	410	72,336	4,777	0.57%	27	4,804	1,937	0.58%	11	1,948	79,088
June	72,336	0.45%	323	72,659	4,804	0.45%	21	4,825	1,948	0.58%	11	1,959	79,443
Average Monthly		0.69%	476	70,258		0.69%	32	4,666		0.71%	13	1,892	76,816
Growth Rate				10.16%				10.88%				11.43%	10.24%

¹ The FY 2009-10 traditional children's caseload is forecasted to increase by an average of 0.82% per month for the remainder of the year. This forecast is based on an econometric model using unemployment rate as an independent variable, similar to the forecasting methodology used in Medicaid. The FY 2010-11 caseload projection is forecasted to average of 0.69% per month.

² The expansion children caseload forecasts for both FY 2009-10 and FY 2010-11 mirror those for traditional children. Thus, the expansion children's caseload is forecasted to increase by an average of 0.82% per month for the remainder of FY 2009-10 and by an average of 0.69% per month in FY 2010-11.

³ The FY 2009-10 supplemental expansion children caseload is forecasted to increase by an average of 1.18% per month for the remainder of the year. This forecast is based on experience from August 2008 to October 2009. The FY 2010-11 forecast assumes that monthly growth will moderate to an average of 0.94% per month due to improving economic conditions.