

Voters OK Changes in Cripple Creek

Cripple Creek voters on Tuesday, Dec. 16, approved Amendment 50 changes by a 267-13 margin. Voters approved increase bet limits to \$100, 24-hour gaming and craps and roulette starting next July.

Black Hawk voters will go to the polls on Jan. 13, while Central City voters will decide on Jan. 20.

Commission Action

At its meeting on Dec. 18 in Lakewood, the Gaming Commission:

- Renewed the retail licenses of Gold Digger's Casino, Gold Rush Hotel & Casino, and Wild Horse Casino
- Approved a change of ownership in Canyon Casino and Grand Plateau Casino
- Approved changes to Rule 16, copies of which are available on the Division web site

Commission Schedule

The Gaming Commission will continue to meet on the third Thursday of the month in 2009, except for January, when the meeting will be on the fourth Thursday.

- Thursday, January 22
- Thursday, February 19
- Thursday, March 19
- Thursday, April 16
- Thursday, May 21
- Thursday, June 18
- Thursday, July 16
- Thursday, August 20
- Thursday, September 17
- Thursday, October 15
- Thursday, November 19
- Thursday, December 17

Year-Long AGP Slide Continues

Revenues at Colorado casinos dropped 14.9 percent in November compared to the same month in 2007. Gaming establishments statewide reported \$56.7 million in AGP in November, up from \$56.3 million in October but down 14.9 percent from \$66.6 million in November 2007. For the year, casinos revenues are down 12.0 percent from the first 11 months of 2007. AGP is most simply defined as the amount wagered by bettors less payouts from casinos.

Black Hawk's 18 casinos totaled \$40.5 million in AGP in November, up 2.9 percent from \$39.4 million in October, but down 15.4 percent from \$47.9 million in November 2007. Cripple Creek's 16 casinos generated \$10.9 million in AGP in November, down 6.1 percent from \$11.6 million the previous month and down 12.2 percent from \$12.4 million in November 2007. Central City's six casinos produced \$5.2 million in AGP in November, even with October but down 16.7 percent from \$6.2 million the previous November.

Casinos statewide paid \$8.0 million in gaming tax proceeds in November.



***Happy from the Division
Holidays of Gaming***



COLORADO STATE GAMING STATISTICS

	November 2008	October 2008	November 2007	Tax Year to Date
1¢ SLOTS	7,887	7,970	7,107	39,863
COINS IN	293,296,653.27	286,479,375.81	306,982,673.91	1,524,919,476.82
AGP	26,321,624.08	26,155,367.03	28,968,009.11	140,673,180.60
AVG DAILY AGP	111.24	105.95	136.09	115.48
HOLD %	8.97%	9.13%	9.44%	9.22%
5¢ SLOTS	1,348	1,371	1,633	6,755
COINS IN	48,677,220.15	48,276,984.45	68,302,202.27	253,362,050.07
AGP	3,276,652.46	3,166,941.52	4,543,877.12	17,062,784.91
AVG DAILY AGP	81.03	74.57	92.90	82.66
HOLD %	6.73%	6.56%	6.65%	6.73%
25¢ SLOTS	2,273	2,294	2,667	11,581
COINS IN	112,092,663.32	113,888,180.44	151,707,621.15	621,267,279.04
AGP	6,010,135.95	6,231,293.34	8,029,899.17	34,081,301.37
AVG DAILY AGP	88.14	87.69	100.52	96.30
HOLD %	5.36%	5.47%	5.29%	5.49%
\$1 SLOTS	2,427	2,453	2,373	12,442
COINS IN	188,681,488.13	190,425,551.52	231,515,784.32	1,036,244,893.82
AGP	9,674,485.33	9,304,621.65	11,605,351.49	52,076,109.72
AVG DAILY AGP	132.87	122.46	163.28	136.96
HOLD %	5.13%	4.89%	5.01%	5.03%
\$5 SLOTS	239	244	237	1,211
COINS IN	25,138,318.00	26,422,050.00	36,190,220.00	144,573,808.00
AGP	1,356,357.70	1,245,881.56	1,667,104.43	6,712,523.92
AVG DAILY AGP	189.17	164.84	234.86	181.38
HOLD %	5.40%	4.72%	4.61%	4.64%
OTHER SLOTS*	2,262	2,349	2,186	12,107
COINS IN	139,288,440.05	145,986,648.51	174,135,502.08	781,679,331.12
AGP	7,461,394.71	7,434,170.68	9,308,534.08	41,886,487.36
AVG DAILY AGP	109.95	102.17	142.17	113.21
HOLD %	5.36%	5.09%	5.35%	5.36%
BJ TABLES	72	72	66	353
BJ DROP	2,974,631.25	2,859,071.99	3,115,784.20	15,569,081.54
AGP	640,701.25	578,238.24	663,916.95	3,110,359.79
AVG DAILY AGP	296.62	259.27	335.86	288.33
HOLD %	21.54%	20.22%	21.31%	19.98%
POKER TABLES	157	160	152	797
POKER DROP	2,611,368.81	2,474,596.75	2,480,074.05	13,743,222.73
AGP	1,988,528.56	2,188,935.72	1,879,025.55	10,606,409.47
AVG DAILY AGP	422.19	422.19	412.74	435.47
HOLD %	22.16%	22.16%	22.79%	21.80%
TOTAL AGP	56,729,880.04	56,305,449.74	66,665,717.90	306,209,157.14
GAMING TAXES	8,064,125.20	7,362,135.37	10,201,203.93	28,522,994.95
# OF CASINOS	40	41	41	42
AVG. DAYS OPEN	30.00	30.98	29.95	30.56

*10¢, 50¢, \$2 and Multi-Denomination Slots

CRIPPLE CREEK GAMING STATISTICS

	November 2008	October 2008	November 2007	Tax Year to Date
1¢ SLOTS	1,978	2,095	1,662	10,574
COINS IN	56,267,413.74	59,405,323.66	58,300,531.81	318,590,370.39
AGP	4,615,074.22	4,920,907.75	4,834,597.45	26,116,516.61
AVG DAILY AGP	77.77	75.91	96.96	80.74
HOLD %	8.20%	8.28%	8.29%	8.20%
5¢ SLOTS	430	433	397	2,113
COINS IN	11,413,078.90	12,223,947.10	12,865,080.10	64,080,522.88
AGP	771,299.30	782,549.78	781,879.15	4,323,049.86
AVG DAILY AGP	59.79	58.41	65.65	66.88
HOLD %	6.76%	6.40%	6.08%	6.75%
25¢ SLOTS	783	800	735	3,980
COINS IN	29,970,339.77	32,433,500.70	38,236,679.25	179,204,654.34
AGP	1,483,350.95	1,665,878.26	1,869,174.94	8,935,553.25
AVG DAILY AGP	63.15	67.30	84.77	73.39
HOLD %	4.95%	5.14%	4.89%	4.99%
\$1 SLOTS	826	853	775	4,324
COINS IN	44,901,571.00	47,334,673.99	57,979,862.41	264,694,712.96
AGP	2,157,657.81	2,390,900.99	2,917,185.77	13,204,163.27
AVG DAILY AGP	87.07	90.59	125.47	99.83
HOLD %	4.81%	5.05%	5.03%	4.99%
\$5 SLOTS	49	49	34	233
COINS IN	4,158,345.00	4,103,405.00	5,285,625.00	23,197,955.00
AGP	259,513.69	168,065.80	236,353.82	1,146,919.20
AVG DAILY AGP	176.54	110.85	231.72	160.92
HOLD %	6.24%	4.10%	4.47%	4.94%
OTHER SLOTS*	669	770	649	3,826
COINS IN	23,918,122.66	27,059,812.55	29,315,637.17	147,695,754.24
AGP	1,271,354.71	1,394,134.21	1,489,455.57	7,884,643.38
AVG DAILY AGP	63.35	58.52	76.50	67.37
HOLD %	5.32%	5.15%	5.08%	5.34%
BJ TABLES	20	20	16	96
BJ DROP	486,005.75	484,959.10	356,761.00	2,730,542.35
AGP	93,744.75	86,889.10	64,232.00	469,081.85
AVG DAILY AGP	156.24	140.41	133.82	159.73
HOLD %	19.29%	17.92%	18.00%	17.18%
POKER TABLES	36	35	31	178
POKER DROP	356,690.50	342,196.00	283,004.50	1,979,640.50
AGP	275,834.00	233,630.72	257,897.00	1,352,276.22
AVG DAILY AGP	255.40	215.74	277.31	248.35
HOLD %	22.71%	15.30%	18.90%	17.94%
TOTAL AGP	10,927,829.43	11,642,956.61	12,450,775.70	63,432,203.64
GAMING TAXES	613,090.41	576,623.14	921,246.45	1,622,432.97
# OF CASINOS	16	17	15	17
AVG. DAYS OPEN	30.00	30.94	30.00	30.59

*10¢, 50¢, \$2 and Multi-Denomination Slots

BLACK HAWK GAMING STATISTICS

	November 2008	October 2008	November 2007	Tax Year to Date
1¢ SLOTS	4,882	4,862	4,554	24,160
COINS IN	206,357,389.51	197,895,149.89	217,349,408.98	1,042,568,945.73
AGP	19,026,861.49	18,582,097.95	21,198,814.97	100,192,722.38
AVG DAILY AGP	129.91	123.29	155.17	135.92
HOLD %	9.22%	9.39%	9.75%	9.61%
5¢ SLOTS	690	710	946	3,550
COINS IN	32,477,069.40	31,522,174.30	48,852,858.02	164,867,332.88
AGP	2,214,290.21	2,079,833.84	3,343,021.37	11,193,413.30
AVG DAILY AGP	106.97	94.49	117.79	103.35
HOLD %	6.82%	6.60%	6.84%	6.79%
25¢ SLOTS	1,177	1,177	1,533	5,989
COINS IN	71,007,794.75	70,231,982.74	96,263,806.90	381,847,235.40
AGP	3,955,424.23	4,043,078.72	5,309,710.04	21,944,713.54
AVG DAILY AGP	112.02	110.81	115.45	120.10
HOLD %	5.57%	5.76%	5.52%	5.75%
\$1 SLOTS	1,346	1,344	1,297	6,835
COINS IN	126,750,452.13	126,562,782.53	148,836,202.91	676,645,915.86
AGP	6,743,393.24	6,156,134.62	7,712,189.34	34,607,178.52
AVG DAILY AGP	167.00	147.76	198.21	165.95
HOLD %	5.32%	4.86%	5.18%	5.11%
\$5 SLOTS	160	165	166	828
COINS IN	19,559,755.00	20,807,115.00	28,975,160.00	113,646,895.00
AGP	1,019,569.36	986,755.54	1,282,837.29	5,144,363.08
AVG DAILY AGP	212.41	192.91	257.60	203.64
HOLD %	5.21%	4.74%	4.43%	4.53%
OTHER SLOTS*	1,325	1,313	1,277	6,970
COINS IN	104,014,409.68	103,733,085.92	130,547,010.66	564,545,409.43
AGP	5,539,294.24	5,324,079.73	7,094,113.74	30,644,436.89
AVG DAILY AGP	139.35	130.80	185.18	144.10
HOLD %	5.33%	5.13%	5.43%	5.43%
BJ TABLES	43	43	40	212
BJ DROP	2,271,898.25	2,157,367.39	2,432,521.70	11,652,344.14
AGP	512,363.75	452,052.14	545,409.20	2,432,335.14
AVG DAILY AGP	397.18	339.12	454.51	376.05
HOLD %	22.55%	20.95%	22.42%	20.87%
POKER TABLES	100	104	101	514
POKER DROP	1,960,787.50	1,825,012.25	1,933,457.55	10,119,366.35
AGP	1,551,315.00	1,805,232.75	1,447,622.80	8,440,489.10
AVG DAILY AGP	517.11	559.94	477.76	538.22
HOLD %	21.85%	22.46%	22.64%	22.52%
TOTAL AGP	40,562,511.52	39,429,265.29	47,933,718.75	214,599,651.95
GAMING TAXES	6,808,665.11	6,234,517.77	8,391,867.76	25,139,526.79
# OF CASINOS	18	18	20	19
AVG. DAYS OPEN	30.00	31.00	30.00	30.51

*10¢, 50¢, \$2 and Multi-Denomination Slots

CENTRAL CITY GAMING STATISTICS

	November 2008	October 2008	November 2007	Tax Year to Date
1¢ SLOTS	1,027	1,013	891	5,129
COINS IN	30,671,850.02	29,178,902.26	31,332,733.12	163,760,160.70
AGP	2,679,688.37	2,652,361.33	2,934,596.69	14,363,941.61
AVG DAILY AGP	86.97	84.46	111.02	91.46
HOLD %	8.74%	9.09%	9.37%	8.77%
5¢ SLOTS	228	228	290	1,092
COINS IN	4,787,071.85	4,530,863.05	6,584,264.15	24,414,194.31
AGP	291,062.95	304,557.90	418,976.60	1,546,321.75
AVG DAILY AGP	42.55	43.09	48.70	46.25
HOLD %	6.08%	6.72%	6.36%	6.33%
25¢ SLOTS	313	317	399	1,612
COINS IN	11,114,528.80	11,222,697.00	17,207,135.00	60,215,389.30
AGP	571,360.77	522,336.36	851,014.19	3,201,034.58
AVG DAILY AGP	60.85	53.15	71.89	64.85
HOLD %	5.14%	4.65%	4.95%	5.32%
\$1 SLOTS	255	256	301	1,283
COINS IN	17,029,465.00	16,528,095.00	24,699,719.00	94,904,265.00
AGP	773,434.28	757,586.04	975,976.38	4,264,767.93
AVG DAILY AGP	101.10	95.46	109.30	108.56
HOLD %	4.54%	4.58%	3.95%	4.49%
\$5 SLOTS	30	30	37	150
COINS IN	1,420,218.00	1,511,530.00	1,929,435.00	7,728,958.00
AGP	77,274.65	91,060.22	147,913.32	421,241.64
AVG DAILY AGP	85.86	97.91	134.75	91.71
HOLD %	5.44%	6.02%	7.67%	5.45%
OTHER SLOTS	268	266	260	1,311
COINS IN	11,355,907.71	15,193,750.04	14,272,854.25	69,438,167.45
AGP	650,745.76	715,956.74	724,964.77	3,357,407.09
AVG DAILY AGP	80.94	86.82	93.99	83.64
HOLD %	5.73%	4.71%	5.08%	4.84%
BJ TABLES	9	9	10	45
BJ DROP	216,727.25	216,745.50	326,501.50	1,186,195.05
AGP	34,592.75	39,297.00	54,275.75	208,942.80
AVG DAILY AGP	128.12	140.85	182.95	151.64
HOLD %	15.96%	18.13%	16.62%	17.61%
POKER TABLES	21	21	20	105
POKER DROP	293,890.81	307,388.50	263,612.00	1,644,215.88
AGP	161,379.56	150,072.25	173,505.75	813,644.15
AVG DAILY AGP	256.16	230.53	292.43	253.07
HOLD %	23.53%	22.08%	28.04%	21.99%
TOTAL AGP	5,239,539.09	5,233,227.84	6,281,223.45	28,177,301.55
GAMING TAXES	642,369.68	550,994.46	888,089.72	1,761,035.19
# OF CASINOS	6	6	6	6
AVG. DAYS OPEN	30.00	31.00	29.67	30.62

*10¢, 50¢, \$2 and Multi-Denomination Slots

NOVEMBER AGP BY DEVICE

Statewide

Device	Number	AGP	Avg. Daily AGP/Device	Hold %
Slots	16,436	\$54,100,650	\$109.72	6.70%
Tables	229	\$2,629,230	\$382.71	21.83%
TOTAL	16,665	\$56,729,880	\$113.47	6.97%

Cripple Creek

Device	Number	AGP	Avg. Daily AGP/Device	Hold %
Slots	4,735	\$10,558,250	\$74.33	6.19%
Tables	56	\$369,579	\$219.99	20.74%
TOTAL	4,791	\$10,927,829	\$76.03	6.37%

Black Hawk

Device	Number	AGP	Avg. Daily AGP/Device	Hold %
Slots	9,580	\$38,498,833	\$133.96	6.87%
Tables	143	\$2,063,679	\$481.04	22.23%
TOTAL	9,723	\$40,562,512	\$139.06	7.19%

Central City

Device	Number	AGP	Avg. Daily AGP/Device	Hold %
Slots	2,121	\$50,432,567	\$79.26	6.60%
Tables	30	\$195,972	\$217.75	20.32%
TOTAL	2,151	\$5,239,539	\$81.20	6.81%

Average daily AGP per device is calculated by dividing the total AGP by the number of devices, further divided by the average number of days open for all establishments open in November. Hold percentage does not include player-banked poker tables.

GAMING ♦ UPDATE

DATES TO REMEMBER

- ✓ January 1 • New Year's Day, Division offices closed
- ✓ January 15 • December gaming tax returns due
- ✓ January 19 • Martin Luther King Jr. Day, Division offices closed
- ✓ January 22 • Gaming Commission meeting, Lakewood

JANUARY 2009

COLORADO DEPT OF REVENUE
 DIVISION OF GAMING
 1881 PIERCE ST STE 112
 LAKEWOOD CO 80214-1496

All Cities on Board for Amendment 50

Voters in all three gaming communities have approved Amendment 50 changes. Following on the heels of Cripple Creek voters in December, Black Hawk voters on Jan. 13 approved the changes by a 54-6 count. In turn, Central City voters on Jan. 20 gave their nod by a 212-16 margin.

Proposed 50 Changes Scheduled for March

The Division of Gaming will present proposed rule changes related to the implement of Amendment 50 to the Gaming Commission at its March 19 meeting. The proposed changes will be posted on the Division of Gaming's web site the first week of February for public review and comment.

Commission Action

At its meeting on Jan. 22 in Lakewood, the Gaming Commission:

- Renewed the retail licenses of Golden Gates Casino, Golden Gulch Casino, Johnny Nolon's Casino, and Mardi Gras Casino

- Renewed the operator licenses of Golden Mardi Gras, Inc., and Legends Gaming, LLC

- Renewed the manufacturer/distributor licenses of PDS Gaming Corp. - Colorado; PDS Special Purpose I - Colorado, LLC; PDS Special Purpose II - Colorado, LLC; and PDS Special Purpose III - Colorado, LLC

- Approved a stipulation and agreement with Dostal Alley, resulting in \$250 fine

No Positives in 2008 Revenues

Colorado casinos finished a down year with another cold snap in December. Casinos statewide reported \$715.8 million in AGP in 2008, down 12.3 percent from \$816.1 million in 2007. The year ended with decreasing revenues in December. For the month, casinos posted \$48.6 million in AGP, down 16.6 percent from \$58.2 million in December 2007 and down 14.3 percent from \$56.7 million in November.

Black Hawk's 20 casinos generated \$508.6 million in AGP in 2008, down 12.5 percent from \$581.3 million in 2007. Cripple Creek's 16 casinos produced \$140.0 million in AGP in 2008, down 9.6 percent from \$154.9 million the previous year. Central City's six casinos totaled \$67.1 million in AGP in 2008, down 15.9 percent from \$79.7 million in 2007.

	STATEWIDE	% Chg	CRIPPLE CREEK	% Chg
1991	\$ 23,128,786		\$ 6,020,467	
1992	\$ 180,093,096		\$ 52,513,939	
1993	\$ 259,910,122	44.3%	\$ 68,786,024	31.0%
1994	\$ 325,684,641	25.3%	\$ 82,279,673	19.6%
1995	\$ 384,342,947	18.0%	\$ 94,018,959	14.3%
1996	\$ 411,666,442	7.1%	\$ 102,885,444	9.4%
1997	\$ 430,901,211	4.7%	\$ 108,879,335	5.8%
1998	\$ 479,217,577	11.2%	\$ 113,230,209	4.0%
1999	\$ 551,319,150	15.0%	\$ 122,611,399	8.3%
2000	\$ 631,852,112	14.6%	\$ 134,630,255	9.8%
2001	\$ 676,674,192	7.1%	\$ 138,617,688	3.0%
2002	\$ 719,701,404	6.4%	\$ 142,436,212	2.8%
2003	\$ 698,285,082	-3.0%	\$ 142,525,101	0.1%
2004	\$ 725,903,556	4.0%	\$ 148,689,335	4.3%
2005	\$ 755,499,720	4.1%	\$ 151,011,042	1.6%
2006	\$ 782,098,818	3.5%	\$ 153,075,257	1.4%
2007	\$ 816,129,779	4.4%	\$ 154,962,066	1.2%
2008	\$ 715,879,711	-12.3%	\$ 140,081,962	-9.6%
TOTAL	\$ 9,568,288,346		\$ 2,057,254,368	
	BLACK HAWK	% Chg	CENTRAL CITY	% Chg
1991	\$ 6,560,615		\$ 10,547,704	
1992	\$ 56,210,733		\$ 71,368,424	
1993	\$ 112,146,891	99.5%	\$ 78,977,206	10.7%
1994	\$ 173,703,259	54.9%	\$ 69,701,708	-11.7%
1995	\$ 195,855,638	12.8%	\$ 94,468,349	35.5%
1996	\$ 219,911,097	12.3%	\$ 88,869,900	-5.9%
1997	\$ 234,631,114	6.7%	\$ 87,390,762	-1.7%
1998	\$ 272,007,738	15.9%	\$ 93,979,630	7.5%
1999	\$ 354,913,835	30.5%	\$ 73,793,917	-21.5%
2000	\$ 433,768,948	22.2%	\$ 63,452,908	-14.0%
2001	\$ 478,326,427	10.3%	\$ 59,730,077	-5.9%
2002	\$ 524,464,856	9.6%	\$ 52,800,335	-11.6%
2003	\$ 505,851,055	-3.5%	\$ 49,908,926	-5.5%
2004	\$ 524,035,343	3.6%	\$ 53,178,879	6.6%
2005	\$ 531,878,276	1.5%	\$ 72,610,402	36.5%
2006	\$ 554,484,627	4.3%	\$ 74,538,934	2.7%
2007	\$ 581,385,160	4.9%	\$ 79,782,553	7.0%
2008	\$ 508,685,618	-12.5%	\$ 67,112,131	-15.9%
TOTAL	\$ 6,268,821,232		\$ 1,242,212,746	

COLORADO STATE GAMING STATISTICS

	<u>December 2008</u>	<u>November 2008</u>	<u>December 2007</u>	<u>Tax Year to Date</u>
1¢ SLOTS	7,936	7,887	7,189	47,799
COINS IN	259,881,384.28	293,296,653.27	275,181,819.07	1,784,800,861.10
AGP	23,447,972.14	26,321,624.08	25,929,812.34	164,121,152.74
AVG DAILY AGP	95.39	111.24	116.63	112.13
HOLD %	9.02%	8.97%	9.42%	9.20%
5¢ SLOTS	1,329	1,348	1,521	8,084
COINS IN	42,657,178.30	48,677,220.15	57,783,559.49	296,019,228.37
AGP	2,750,459.12	3,276,652.46	3,837,115.07	19,813,244.03
AVG DAILY AGP	66.81	81.03	81.57	80.04
HOLD %	6.45%	6.73%	6.64%	6.69%
25¢ SLOTS	2,251	2,273	2,503	13,832
COINS IN	97,116,179.90	112,092,663.32	123,875,741.45	718,383,458.94
AGP	4,958,747.59	6,010,135.95	6,524,153.57	39,040,048.96
AVG DAILY AGP	71.12	88.14	84.28	92.18
HOLD %	5.11%	5.36%	5.27%	5.43%
\$1 SLOTS	2,389	2,427	2,357	14,831
COINS IN	161,785,928.00	188,681,488.13	194,072,503.59	1,198,030,821.82
AGP	7,904,166.23	9,674,485.33	9,984,504.51	59,980,275.95
AVG DAILY AGP	106.81	132.87	136.97	132.08
HOLD %	4.89%	5.13%	5.14%	5.01%
\$5 SLOTS	240	239	247	1,451
COINS IN	22,617,411.87	25,138,318.00	29,775,004.97	167,191,219.87
AGP	772,016.78	1,356,357.70	1,395,169.73	7,484,540.70
AVG DAILY AGP	103.85	189.17	182.64	168.46
HOLD %	3.41%	5.40%	4.69%	4.48%
OTHER SLOTS*	2,297	2,262	2,381	14,404
COINS IN	127,776,872.29	139,288,440.05	150,158,216.40	909,456,203.41
AGP	6,577,573.63	7,461,394.71	8,321,334.17	48,464,060.99
AVG DAILY AGP	92.45	109.95	113.01	109.88
HOLD %	5.15%	5.36%	5.54%	5.33%
BJ TABLES	71	72	66	424
BJ DROP	2,582,423.25	2,974,631.25	2,675,830.00	18,151,504.79
AGP	547,397.25	640,701.25	573,382.00	3,657,757.04
AVG DAILY AGP	248.90	296.62	280.91	281.74
HOLD %	21.20%	21.54%	21.43%	20.15%
POKER TABLES	160	157	154	957
POKER DROP	2,251,278.00	2,611,368.81	2,205,390.25	15,994,500.73
AGP	1,663,000.64	1,988,528.56	1,730,172.75	12,269,410.11
AVG DAILY AGP	335.55	335.55	363.27	418.70
HOLD %	20.94%	20.94%	23.79%	21.68%
TOTAL AGP	48,621,333.38	56,729,880.04	58,295,644.14	354,830,490.52
GAMING TAXES	7,427,418.77	8,064,125.20	9,460,173.53	35,950,413.72
# OF CASINOS	40	40	41	42
AVG. DAYS OPEN	30.98	30.00	30.93	30.62

*10¢, 50¢, \$2 and Multi-Denomination Slots

CRIPPLE CREEK GAMING STATISTICS

	<u>December 2008</u>	<u>November 2008</u>	<u>December 2007</u>	<u>Tax Year to Date</u>
1¢ SLOTS	1,980	1,978	1,686	12,554
COINS IN	49,406,028.30	56,267,413.74	53,035,113.66	367,996,398.69
AGP	3,826,948.55	4,615,074.22	4,323,961.91	29,943,465.16
AVG DAILY AGP	62.47	77.77	83.09	77.85
HOLD %	7.75%	8.20%	8.15%	8.14%
5¢ SLOTS	427	430	383	2,540
COINS IN	9,502,885.05	11,413,078.90	11,130,681.40	73,583,407.93
AGP	643,987.76	771,299.30	691,235.86	4,967,037.62
AVG DAILY AGP	48.75	59.79	58.47	63.82
HOLD %	6.78%	6.76%	6.21%	6.75%
25¢ SLOTS	777	783	722	4,757
COINS IN	26,376,227.39	29,970,339.77	32,153,610.00	205,580,881.73
AGP	1,132,935.94	1,483,350.95	1,546,535.40	10,068,489.19
AVG DAILY AGP	47.13	63.15	69.40	69.08
HOLD %	4.30%	4.95%	4.81%	4.90%
\$1 SLOTS	832	826	780	5,156
COINS IN	36,746,451.00	44,901,571.00	46,748,116.01	301,441,163.96
AGP	1,706,099.18	2,157,657.81	2,259,813.56	14,910,262.45
AVG DAILY AGP	66.28	87.07	93.86	94.38
HOLD %	4.64%	4.81%	4.83%	4.95%
\$5 SLOTS	48	49	34	281
COINS IN	3,515,855.00	4,158,345.00	3,921,755.00	26,713,810.00
AGP	184,505.83	259,513.69	202,645.27	1,331,425.03
AVG DAILY AGP	124.25	176.54	193.09	154.64
HOLD %	5.25%	6.24%	5.17%	4.98%
OTHER SLOTS*	665	669	661	4,491
COINS IN	20,502,872.71	23,918,122.66	24,411,819.47	168,198,626.95
AGP	1,000,404.67	1,271,354.71	1,386,442.07	8,885,048.05
AVG DAILY AGP	48.63	63.35	67.95	64.57
HOLD %	4.88%	5.32%	5.68%	5.28%
BJ TABLES	20	20	13	116
BJ DROP	425,889.50	486,005.75	288,168.00	3,156,431.85
AGP	91,161.50	93,744.75	66,433.50	560,243.35
AVG DAILY AGP	147.33	156.24	165.56	157.63
HOLD %	21.40%	19.29%	23.05%	17.75%
POKER TABLES	36	36	31	214
POKER DROP	301,293.00	356,690.50	252,388.50	2,280,933.50
AGP	219,950.64	275,834.00	239,388.00	1,572,226.86
AVG DAILY AGP	197.49	255.40	250.18	239.78
HOLD %	16.31%	22.71%	21.79%	17.72%
TOTAL AGP	8,805,994.07	10,927,829.43	10,716,455.57	72,238,197.71
GAMING TAXES	626,264.89	613,090.41	966,942.54	2,248,697.86
# OF CASINOS	16	16	15	17
AVG. DAYS OPEN	30.94	30.00	30.87	30.64

*10¢, 50¢, \$2 and Multi-Denomination Slots

BLACK HAWK GAMING STATISTICS

	<u>December 2008</u>	<u>November 2008</u>	<u>December 2007</u>	<u>Tax Year to Date</u>
1¢ SLOTS	4,933	4,882	4,601	29,093
COINS IN	184,614,593.89	206,357,389.51	193,210,987.17	1,227,183,539.62
AGP	17,329,891.47	19,026,861.49	18,821,490.88	117,522,613.85
AVG DAILY AGP	113.32	129.91	132.17	132.10
HOLD %	9.39%	9.22%	9.74%	9.58%
5¢ SLOTS	676	690	855	4,226
COINS IN	29,361,008.75	32,477,069.40	40,937,091.06	194,228,341.63
AGP	1,882,973.19	2,214,290.21	2,781,364.34	13,076,386.49
AVG DAILY AGP	89.85	106.97	105.11	101.19
HOLD %	6.41%	6.82%	6.79%	6.73%
25¢ SLOTS	1,173	1,177	1,390	7,162
COINS IN	61,975,720.26	71,007,794.75	77,525,150.45	443,822,955.66
AGP	3,334,767.61	3,955,424.23	4,241,186.67	25,279,481.15
AVG DAILY AGP	91.71	112.02	98.59	115.42
HOLD %	5.38%	5.57%	5.47%	5.70%
\$1 SLOTS	1,297	1,346	1,273	8,132
COINS IN	110,522,220.00	126,750,452.13	125,615,037.58	787,168,135.86
AGP	5,557,627.69	6,743,393.24	6,930,468.16	40,164,806.21
AVG DAILY AGP	138.23	167.00	175.90	161.51
HOLD %	5.03%	5.32%	5.52%	5.10%
\$5 SLOTS	162	160	176	990
COINS IN	18,088,836.87	19,559,755.00	24,123,554.97	131,735,731.87
AGP	611,292.14	1,019,569.36	1,099,250.25	5,755,655.22
AVG DAILY AGP	121.72	212.41	201.80	190.12
HOLD %	3.38%	5.21%	4.56%	4.37%
OTHER SLOTS*	1,365	1,325	1,463	8,335
COINS IN	93,989,379.64	104,014,409.68	113,305,808.94	658,534,789.07
AGP	4,993,406.19	5,539,294.24	6,270,256.10	35,637,843.08
AVG DAILY AGP	118.01	139.35	138.48	139.82
HOLD %	5.31%	5.33%	5.53%	5.41%
BJ TABLES	43	43	43	255
BJ DROP	1,994,238.00	2,271,898.25	2,109,493.70	13,646,582.14
AGP	424,919.00	512,363.75	469,218.95	2,857,254.14
AVG DAILY AGP	318.77	397.18	352.57	366.41
HOLD %	21.31%	22.55%	22.24%	20.94%
POKER TABLES	102	100	103	616
POKER DROP	1,686,136.25	1,960,787.50	1,704,505.75	11,805,502.60
AGP	1,316,622.75	1,551,315.00	1,330,778.00	9,757,111.85
AVG DAILY AGP	416.39	517.11	417.45	517.97
HOLD %	21.91%	21.85%	23.61%	22.43%
TOTAL AGP	35,451,500.04	40,562,511.52	41,944,013.35	250,051,151.99
GAMING TAXES	6,183,749.41	6,808,665.11	7,611,377.98	31,323,276.20
# OF CASINOS	18	18	20	19
AVG. DAYS OPEN	31.00	30.00	30.95	30.58

*10¢, 50¢, \$2 and Multi-Denomination Slots

CENTRAL CITY GAMING STATISTICS

	<u>December 2008</u>	<u>November 2008</u>	<u>December 2007</u>	<u>Tax Year to Date</u>
1¢ SLOTS	1,023	1,027	902	6,152
COINS IN	25,860,762.09	30,671,850.02	28,935,718.24	189,620,922.79
AGP	2,291,132.12	2,679,688.37	2,784,359.55	16,655,073.73
AVG DAILY AGP	72.25	86.97	99.58	88.27
HOLD %	8.86%	8.74%	9.62%	8.78%
5¢ SLOTS	226	228	283	1,318
COINS IN	3,793,284.50	4,787,071.85	5,715,787.03	28,207,478.81
AGP	223,498.17	291,062.95	364,514.87	1,769,819.92
AVG DAILY AGP	31.90	42.55	41.55	43.78
HOLD %	5.89%	6.08%	6.38%	6.27%
25¢ SLOTS	301	313	391	1,913
COINS IN	8,764,232.25	11,114,528.80	14,196,981.00	68,979,621.55
AGP	491,044.04	571,360.77	736,431.50	3,692,078.62
AVG DAILY AGP	52.63	60.85	60.76	62.93
HOLD %	5.60%	5.14%	5.19%	5.35%
\$1 SLOTS	260	255	304	1,543
COINS IN	14,517,257.00	17,029,465.00	21,709,350.00	109,421,522.00
AGP	640,439.36	773,434.28	794,222.79	4,905,207.29
AVG DAILY AGP	79.46	101.10	84.28	103.65
HOLD %	4.41%	4.54%	3.66%	4.48%
\$5 SLOTS	30	30	37	180
COINS IN	1,012,720.00	1,420,218.00	1,729,695.00	8,741,678.00
AGP	(23,781.19)	77,274.65	93,274.21	397,460.45
AVG DAILY AGP	(25.57)	85.86	81.32	72.00
HOLD %	-2.35%	5.44%	5.39%	4.55%
OTHER SLOTS	267	268	257	1,578
COINS IN	13,284,619.94	11,355,907.71	12,440,587.99	82,722,787.39
AGP	583,762.77	650,745.76	664,636.00	3,941,169.86
AVG DAILY AGP	70.53	80.94	83.42	81.43
HOLD %	4.39%	5.73%	5.34%	4.76%
BJ TABLES	8	9	10	53
BJ DROP	162,295.75	216,727.25	278,168.30	1,348,490.80
AGP	31,316.75	34,592.75	37,729.55	240,259.55
AVG DAILY AGP	126.28	128.12	121.71	147.81
HOLD %	19.30%	15.96%	13.56%	17.82%
POKER TABLES	22	21	20	127
POKER DROP	263,848.75	293,890.81	248,496.00	1,908,064.63
AGP	126,427.25	161,379.56	160,006.75	940,071.40
AVG DAILY AGP	185.38	256.16	258.08	241.35
HOLD %	20.08%	23.53%	27.04%	21.72%
TOTAL AGP	4,363,839.27	5,239,539.09	5,635,175.22	32,541,140.82
GAMING TAXES	617,404.47	642,369.68	881,853.01	2,378,439.66
# OF CASINOS	6	6	6	6
AVG. DAYS OPEN	31.00	30.00	31.00	30.67

*10¢, 50¢, \$2 and Multi-Denomination Slots

DECEMBER AGP BY DEVICE

Statewide

<u>Device</u>	<u>Number</u>	<u>AGP</u>	<u>Avg. Daily AGP/Device</u>	<u>Hold %</u>
Slots	16,442	\$46,410,935	\$91.13	6.52%
Tables	231	\$2,210,398	\$308.92	21.08%
TOTAL	16,673	\$48,621,333	\$94.15	6.77%

Cripple Creek

<u>Device</u>	<u>Number</u>	<u>AGP</u>	<u>Avg. Daily AGP/Device</u>	<u>Hold %</u>
Slots	4,729	\$8,494,882	\$58.06	5.82%
Tables	56	\$311,112	\$179.57	19.30%
TOTAL	4,785	\$8,805,994	\$59.49	6.00%

Black Hawk

<u>Device</u>	<u>Number</u>	<u>AGP</u>	<u>Avg. Daily AGP/Device</u>	<u>Hold %</u>
Slots	9,606	\$33,709,958	\$113.20	6.76%
Tables	145	\$1,741,542	\$387.44	21.58%
TOTAL	9,751	\$35,451,500	\$117.28	7.06%

Central City

<u>Device</u>	<u>Number</u>	<u>AGP</u>	<u>Avg. Daily AGP/Device</u>	<u>Hold %</u>
Slots	2,107	\$4,206,095	\$64.40	6.26%
Tables	30	\$157,744	\$169.62	19.78%
TOTAL	2,137	\$4,363,839	\$65.87	6.45%

Average daily AGP per device is calculated by dividing the total AGP by the number of devices, further divided by the average number of days open for all establishments open in December. Hold percentage does not include player-banked poker tables.

GAMING ♦ UPDATE

DATES TO REMEMBER

- ✓ February 16 • President's Day, Division offices closed
- ✓ February 17 • January gaming tax returns due
- ✓ February 19 • Gaming Commission meeting, Lakewood

FEBRUARY 2009

COLORADO DEPT OF REVENUE
DIVISION OF GAMING
1881 PIERCE ST STE 112
LAKEWOOD CO 80214-1496

Gaming-Related Bills Introduced at Capitol

Several bills related to gaming have been introduced in the Colorado Legislature.

The bill with the most impact is HB 1272, which amends the Limited Gaming Act to implement the provisions of Amendment 50 passed by Colorado voters in November. The bill was introduced on Feb. 4 and was heard for the first time on Feb. 12 in the House Education Committee, where it passed unanimously with several amendments. It passed through the House on final reading on Feb. 19, at which time it was introduced in the Senate.

SB 50 was introduced on Jan. 7 and has passed through the Senate. The bill would require that the registered elector on the Gaming Commission to reside in Gilpin or Teller counties. The bill was assigned to the House Local Government Committee on Feb. 3, but has not been scheduled for hearing.

HB 1152 would have allowed “instant racing” machines at pari-mutuel facilities. It was defeated in the House Finance Committee.

Commission Action

At its meeting on Feb. 19 in Lakewood, the Gaming Commission:

- Renewed the retail license of Dostal Alley
- Renewed the manufacturer/distributor and operator licenses of Atronic Americas, LLC, and WMS Gaming, Inc.
- Approved proposed changes to Rule 12 related to the approval of, and specifics for, chips and tokens

January Starts Out Positively

Colorado casinos started the new year on a positive note in January, snapping a year-long decline in revenues. Casinos statewide reported \$57.5 million in AGP in January, up 1.5 percent from nearly \$56.7 million in January 2008 and up 18.3 percent from \$48.6 million in December. The increase in January over the same month the previous year was the first such increase since December 2007.

Black Hawk’s 20 casinos produced \$41.5 million in AGP in January, up 1.7 percent from \$40.9 million in January 2008 and up 17.3 percent from \$35.4 million in December. Cripple Creek’s 16 casinos totaled \$10.7 million in AGP in January, up 8.4 percent from \$9.8 million the previous January and up 21.7 percent from \$8.8 million in December. Central City’s six casinos generated \$5.2 million in AGP in January, down 11.2 percent from \$5.9 million in January 2008 but up 20.2 percent from \$4.3 million the previous month.

Casinos statewide paid \$9.2 million in gaming tax proceeds in January.

MESSAGE FROM THE DIRECTOR



July 2 draws closer every day, and every day the Division of Gaming gets one step closer to being ready for Amendment 50.

The Division will present proposed changes to the Colorado Gaming Regulations related to the implementation of Amendment 50 to the Gaming Commission for its consideration at its March 22 meeting in Lakewood. In addition to proposed changes to the existing rules, the Division will be presenting two new rules, one for craps and one for roulette. Division staff has put in considerable work to review existing rules and draft the new rules. The short period for the industry to comment on the proposed rules yielded valuable insight into the final product that appears on the Rulemaking Hearing page in the Commission section of the Division web site. I would encourage everyone to review the rules before March 22.

In addition to the March Commission meeting, the Division will be meeting with the industry on March 5 and March 11 in Cripple Creek and Central City/Black Hawk respectively to provide an update on Amendment 50. The March 5 meeting will be held at 10:30 a.m. at the Double Eagle Casino in Cripple Creek, while the March 11 meeting will start at 1:30 p.m. at the Riviera Casino in Black Hawk. An industry-wide table games meeting will be held prior to the March 11 meeting, starting at 10 a.m., also at the Riviera.

The Division is also looking to provide internal training to our staff in early May on craps and roulette. We are hoping to receive delivery of a crap and roulette table for our Central City and Cripple Creek offices in March, so staff can begin to learn these games and how to regulate them. We are also in the process of filling the 13 positions that the Commission approved to implement Amendment 50. We want to have them on board soon to take advantage of these training opportunities as we move closer to July 2.

—Ron Kammerzell

COLORADO STATE GAMING STATISTICS

	<u>January 2009</u>	<u>December 2008</u>	<u>January 2008</u>	<u>Tax Year to Date</u>
1¢ SLOTS	7,927	7,936	7,284	55,726
COINS IN	297,761,688.05	259,881,384.28	269,858,605.48	2,082,562,549.15
AGP	27,282,327.34	23,447,972.14	25,275,750.93	191,403,480.08
AVG DAILY AGP	111.02	95.39	111.94	111.99
HOLD %	9.16%	9.02%	9.37%	9.19%
5¢ SLOTS	1,314	1,329	1,481	9,398
COINS IN	47,147,713.40	42,657,178.30	55,917,262.85	343,166,941.77
AGP	3,084,114.51	2,750,459.12	3,741,238.72	22,897,358.54
AVG DAILY AGP	75.71	66.81	81.49	79.44
HOLD %	6.54%	6.45%	6.69%	6.67%
25¢ SLOTS	2,227	2,251	2,482	16,059
COINS IN	114,471,885.15	97,116,179.90	126,424,843.25	832,855,344.09
AGP	6,004,158.04	4,958,747.59	6,642,484.19	45,044,207.00
AVG DAILY AGP	86.97	71.12	86.33	91.45
HOLD %	5.25%	5.11%	5.25%	5.41%
\$1 SLOTS	2,365	2,389	2,350	17,196
COINS IN	186,059,374.45	161,785,928.00	188,091,449.36	1,384,090,196.27
AGP	9,362,236.89	7,904,166.23	9,446,709.14	69,342,512.84
AVG DAILY AGP	127.70	106.81	129.67	131.48
HOLD %	5.03%	4.89%	5.02%	5.01%
\$5 SLOTS	238	240	237	1,689
COINS IN	25,815,370.00	22,617,411.87	29,619,850.00	193,006,589.87
AGP	1,557,240.21	772,016.78	1,303,016.00	9,041,780.91
AVG DAILY AGP	211.07	103.85	177.35	174.55
HOLD %	6.03%	3.41%	4.40%	4.68%
OTHER SLOTS*	2,272	2,297	2,419	16,676
COINS IN	146,922,449.36	127,776,872.29	147,708,215.56	1,056,378,652.77
AGP	7,656,541.76	6,577,573.63	7,863,630.18	56,120,602.75
AVG DAILY AGP	108.71	92.45	104.86	109.73
HOLD %	5.21%	5.15%	5.32%	5.31%
BJ TABLES	72	71	66	496
BJ DROP	2,997,736.90	2,582,423.25	2,917,078.24	21,149,241.69
AGP	639,554.90	547,397.25	571,469.74	4,297,311.94
AVG DAILY AGP	286.54	248.90	279.31	282.49
HOLD %	21.33%	21.20%	19.59%	20.32%
POKER TABLES	159	160	151	1,116
POKER DROP	2,585,070.50	2,251,278.00	2,355,909.03	18,579,571.23
AGP	1,962,072.75	1,663,000.64	1,848,252.53	14,231,482.86
AVG DAILY AGP	398.07	398.07	394.84	415.79
HOLD %	23.23%	23.23%	23.27%	21.89%
TOTAL AGP	57,548,246.40	48,621,333.38	56,692,551.43	412,378,736.92
GAMING TAXES	9,294,275.23	7,427,418.77	9,280,637.28	45,244,688.95
# OF CASINOS	40	40	41	42
AVG. DAYS OPEN	31.00	30.98	31.00	30.67

*10¢, 50¢, \$2 and Multi-Denomination Slots

CRIPPLE CREEK GAMING STATISTICS

	<u>January 2009</u>	<u>December 2008</u>	<u>January 2008</u>	<u>Tax Year to Date</u>
1¢ SLOTS	1,963	1,980	1,720	14,517
COINS IN	56,675,198.98	49,406,028.30	49,296,338.81	424,671,597.67
AGP	4,541,483.85	3,826,948.55	4,011,551.18	34,484,949.01
AVG DAILY AGP	74.63	62.47	75.24	77.40
HOLD %	8.01%	7.75%	8.14%	8.12%
5¢ SLOTS	419	427	388	2,959
COINS IN	10,867,444.15	9,502,885.05	10,708,019.60	84,450,852.08
AGP	677,295.22	643,987.76	697,570.59	5,644,332.84
AVG DAILY AGP	52.14	48.75	58.00	62.15
HOLD %	6.23%	6.78%	6.51%	6.68%
25¢ SLOTS	775	777	725	5,532
COINS IN	32,063,906.25	26,376,227.39	30,032,495.25	237,644,787.98
AGP	1,490,453.30	1,132,935.94	1,352,006.56	11,558,942.49
AVG DAILY AGP	62.04	47.13	60.16	68.08
HOLD %	4.65%	4.30%	4.50%	4.86%
\$1 SLOTS	825	832	780	5,981
COINS IN	43,272,486.00	36,746,451.00	43,743,233.00	344,713,649.96
AGP	2,177,720.14	1,706,099.18	2,054,343.37	17,087,982.59
AVG DAILY AGP	85.15	66.28	84.96	93.09
HOLD %	5.03%	4.64%	4.70%	4.96%
\$5 SLOTS	48	48	34	329
COINS IN	4,502,720.00	3,515,855.00	3,409,330.00	31,216,530.00
AGP	215,185.13	184,505.83	211,859.66	1,546,610.16
AVG DAILY AGP	144.61	124.25	201.01	153.18
HOLD %	4.78%	5.25%	6.21%	4.95%
OTHER SLOTS*	649	665	678	5,140
COINS IN	23,358,447.10	20,502,872.71	22,439,702.78	191,557,074.05
AGP	1,284,870.70	1,000,404.67	1,253,112.45	10,169,918.75
AVG DAILY AGP	63.86	48.63	59.62	64.47
HOLD %	5.50%	4.88%	5.58%	5.31%
BJ TABLES	21	20	12	137
BJ DROP	462,983.00	425,889.50	312,760.00	3,619,414.85
AGP	84,718.50	91,161.50	68,731.50	644,961.85
AVG DAILY AGP	130.14	147.33	184.76	153.40
HOLD %	18.30%	21.40%	21.98%	17.82%
POKER TABLES	36	36	28	250
POKER DROP	298,041.25	301,293.00	224,259.50	2,578,974.75
AGP	248,901.75	219,950.64	239,363.50	1,821,128.61
AVG DAILY AGP	223.03	197.49	275.76	237.36
HOLD %	22.59%	16.31%	21.64%	18.29%
TOTAL AGP	10,720,628.59	8,805,994.07	9,888,538.81	82,958,826.30
GAMING TAXES	917,839.11	626,264.89	896,341.55	3,166,536.97
# OF CASINOS	16	16	15	17
AVG. DAYS OPEN	31.00	30.94	31.00	30.69

*10¢, 50¢, \$2 and Multi-Denomination Slots

BLACK HAWK GAMING STATISTICS

	January 2009	December 2008	January 2008	Tax Year to Date
1¢ SLOTS	4,965	4,933	4,664	34,058
COINS IN	210,509,931.21	184,614,593.89	192,148,819.34	1,437,693,470.83
AGP	19,887,126.44	17,329,891.47	18,542,223.36	137,409,740.29
AVG DAILY AGP	129.21	113.32	128.25	131.68
HOLD %	9.45%	9.39%	9.65%	9.56%
5¢ SLOTS	668	676	836	4,894
COINS IN	31,914,536.60	29,361,008.75	39,424,585.70	226,142,878.23
AGP	2,149,348.20	1,882,973.19	2,687,174.51	15,225,734.69
AVG DAILY AGP	103.79	89.85	103.69	101.54
HOLD %	6.73%	6.41%	6.82%	6.73%
25¢ SLOTS	1,158	1,173	1,379	8,320
COINS IN	72,203,256.75	61,975,720.26	82,494,615.00	516,026,212.41
AGP	4,071,556.23	3,334,767.61	4,524,241.93	29,351,037.38
AVG DAILY AGP	113.42	91.71	105.83	115.14
HOLD %	5.64%	5.38%	5.48%	5.69%
\$1 SLOTS	1,288	1,297	1,263	9,420
COINS IN	125,924,207.00	110,522,220.00	123,170,088.36	913,092,342.86
AGP	6,459,122.47	5,557,627.69	6,269,582.43	46,623,928.68
AVG DAILY AGP	161.77	138.23	160.13	161.54
HOLD %	5.13%	5.03%	5.09%	5.11%
\$5 SLOTS	160	162	166	1,150
COINS IN	20,104,095.00	18,088,836.87	24,512,280.00	151,839,826.87
AGP	1,242,972.09	611,292.14	988,612.05	6,998,627.31
AVG DAILY AGP	250.60	121.72	192.11	198.62
HOLD %	6.18%	3.38%	4.03%	4.61%
OTHER SLOTS*	1,367	1,365	1,487	9,702
COINS IN	108,580,657.11	93,989,379.64	113,382,925.34	767,115,446.18
AGP	5,698,547.26	4,993,406.19	6,007,064.16	41,336,390.34
AVG DAILY AGP	134.47	118.01	130.31	139.05
HOLD %	5.25%	5.31%	5.30%	5.39%
BJ TABLES	43	43	44	298
BJ DROP	2,338,882.35	1,994,238.00	2,292,263.24	15,985,464.49
AGP	522,810.85	424,919.00	454,638.49	3,380,064.99
AVG DAILY AGP	392.21	318.77	333.31	370.19
HOLD %	22.35%	21.31%	19.83%	21.14%
POKER TABLES	101	102	103	717
POKER DROP	1,961,814.00	1,686,136.25	1,874,506.00	13,767,316.60
AGP	1,551,584.00	1,316,622.75	1,427,373.00	11,308,695.85
AVG DAILY AGP	495.56	416.39	447.03	514.76
HOLD %	23.42%	21.91%	23.04%	22.57%
TOTAL AGP	41,583,067.54	35,451,500.04	40,900,909.93	291,634,219.53
GAMING TAXES	7,592,269.80	6,183,749.41	7,447,693.72	38,915,546.00
# OF CASINOS	18	18	20	19
AVG. DAYS OPEN	31.00	31.00	31.00	30.64

*10¢, 50¢, \$2 and Multi-Denomination Slots

CENTRAL CITY GAMING STATISTICS

	January 2009	December 2008	January 2008	Tax Year to Date
1¢ SLOTS	999	1,023	900	7,151
COINS IN	30,576,557.86	25,860,762.09	28,413,447.33	220,197,480.65
AGP	2,853,717.05	2,291,132.12	2,721,976.39	19,508,790.78
AVG DAILY AGP	92.15	72.25	97.56	88.83
HOLD %	9.33%	8.86%	9.58%	8.86%
5¢ SLOTS	227	226	257	1,545
COINS IN	4,365,732.65	3,793,284.50	5,784,657.55	32,573,211.46
AGP	257,471.09	223,498.17	356,493.62	2,027,291.01
AVG DAILY AGP	36.59	31.90	44.75	42.73
HOLD %	5.90%	5.89%	6.16%	6.22%
25¢ SLOTS	294	301	378	2,207
COINS IN	10,204,722.15	8,764,232.25	13,897,733.00	79,184,343.70
AGP	442,148.51	491,044.04	766,235.70	4,134,227.13
AVG DAILY AGP	48.51	52.63	65.39	61.00
HOLD %	4.33%	5.60%	5.51%	5.22%
\$1 SLOTS	252	260	307	1,795
COINS IN	16,862,681.45	14,517,257.00	21,178,128.00	126,284,203.45
AGP	725,394.28	640,439.36	1,122,783.34	5,630,601.57
AVG DAILY AGP	92.86	79.46	117.98	102.14
HOLD %	4.30%	4.41%	5.30%	4.46%
\$5 SLOTS	30	30	37	210
COINS IN	1,208,555.00	1,012,720.00	1,698,240.00	9,950,233.00
AGP	99,082.99	(23,781.19)	102,544.29	496,543.44
AVG DAILY AGP	106.54	(25.57)	89.40	76.99
HOLD %	8.20%	-2.35%	6.04%	4.99%
OTHER SLOTS	256	267	254	1,834
COINS IN	14,983,345.15	13,284,619.94	11,885,587.44	97,706,132.54
AGP	673,123.80	583,762.77	603,453.57	4,614,293.66
AVG DAILY AGP	84.82	70.53	76.64	81.93
HOLD %	4.49%	4.39%	5.08%	4.72%
BJ TABLES	8	8	10	61
BJ DROP	195,871.55	162,295.75	312,055.00	1,544,362.35
AGP	32,025.55	31,316.75	48,099.75	272,285.10
AVG DAILY AGP	129.14	126.28	155.16	145.35
HOLD %	16.35%	19.30%	15.41%	17.63%
POKER TABLES	22	22	20	149
POKER DROP	325,215.25	263,848.75	257,143.53	2,233,279.88
AGP	161,587.00	126,427.25	181,516.03	1,101,658.40
AVG DAILY AGP	236.93	185.38	292.77	240.76
HOLD %	22.71%	20.08%	26.34%	21.87%
TOTAL AGP	5,244,550.27	4,363,839.27	5,903,102.69	37,785,691.09
GAMING TAXES	784,166.32	617,404.47	936,602.01	3,162,605.98
# OF CASINOS	6	6	6	6
AVG. DAYS OPEN	31.00	31.00	31.00	30.71

*10¢, 50¢, \$2 and Multi-Denomination Slots

JANUARY AGP BY DEVICE

Statewide

Device	Number	AGP	Avg. Daily AGP/Device	Hold %
Slots	16,343	\$54,946,619	\$108.54	6.72%
Tables	231	\$2,601,627	\$363.60	22.21%
TOTAL	16,574	\$57,548,246	\$112.10	6.97%

Cripple Creek

Device	Number	AGP	Avg. Daily AGP/Device	Hold %
Slots	4,679	\$10,387,008	\$71.61	6.08%
Tables	57	\$333,620	\$188.81	19.98%
TOTAL	4,736	\$10,720,628	\$73.02	6.25%

Black Hawk

Device	Number	AGP	Avg. Daily AGP/Device	Hold %
Slots	9,606	\$39,508,673	\$132.67	6.94%
Tables	144	\$2,074,395	\$464.69	22.84%
TOTAL	9,750	\$41,583,068	\$137.58	7.25%

Central City

Device	Number	AGP	Avg. Daily AGP/Device	Hold %
Slots	2,058	\$5,050,938	\$79.17	6.46%
Tables	30	\$193,612	\$208.19	20.32%
TOTAL	2,088	\$5,244,550	\$81.02	6.66%

Average daily AGP per device is calculated by dividing the total AGP by the number of devices, further divided by the average number of days open for all establishments open in January. Hold percentage does not include player-banked poker tables.

GAMING ♦ UPDATE

DATES TO REMEMBER

- ✓ March 16 • February gaming tax returns due
- ✓ March 16 • Annual casino financial statements due
- ✓ March 19 • Gaming Commission meeting, Lakewood

MARCH 2009

COLORADO DEPT OF REVENUE
DIVISION OF GAMING
1881 PIERCE ST STE 112
LAKEWOOD CO 80214-1496

Commission Passes Amendment 50 Rules

The Colorado Limited Gaming Control Commission approved proposed changes to Colorado Limited Gaming Regulations related to the implementation of Amendment 50 at its March 19 meeting. The Commission gave approval to changes primarily related to the addition of references to craps and roulettes throughout the existing rules and the changing of references to the \$5 maximum wager to the new \$100 maximum bet.

The Commission also passed new rules for the games of craps and roulette.

The rule changes will be effective on July 2. Copies of the approved changes can be viewed on the Division's web site on the Rulemaking Hearings page under the Commission Section.

Commission Action

At its meeting on March 19 in Lakewood, the Colorado Gaming Commission:

- Renewed the retail licenses of Billy's Casino, Bronco Billy's Sports Bar & Casino, Buffalo Billy's Casino, Bullpen Casino, Bullwhackers Casino, Century Casino, Legends Casino and Womack's Casino
- Renewed the manufacturer/distributor license of Penn Bullwhackers, Inc.
- Renewed the operator license of Century Casinos Management, Inc.
- Approved a new manufacturer/distributor license for Paltronics, Inc.

February AGP Comes Up Short

Colorado casino revenues fell short in February because of a shortage of days. Casinos statewide reported \$57.3 million in AGP in February, down 1.1 percent from \$57.9 million in February 2008 and down 0.5 percent from \$57.5 million in January. The slight decrease in revenues from the previous year is attributable to the fact that February 2008 had 29 days.

Black Hawk's 20 casinos totaled \$41.2 million in AGP in February, down slightly from \$41.9 million in February 2008 and \$41.5 million in January. Cripple Creek's 16 casinos generated \$11.0 million in AGP in February, up 4.2 percent from \$10.6 million the previous February and up 3.0 percent from \$10.7 million in January. Central City's six casinos produced \$5.0 million in AGP in February, down from \$5.4 million in January 2008 and \$5.2 million the previous month.

Casinos statewide paid \$9.4 million in gaming tax proceeds in February, up from \$9.2 million in January.

MESSAGE FROM THE DIRECTOR



By July 2, you will become weary of me addressing the Division's preparations for the implementation of Amendment 50. However, a major milestone was reached on March 19 when the Commission approved changes to the existing gaming rules related to the implementation of Amendment 50, as well as the new rules for craps and roulette.

A lot of hard work and dedication from Division staff went into putting these rules together, especially the new craps and roulette rules. The Division's Table Games Committee put a lot of time and research into drafting and presenting these rules. I want to commend committee chair Hank Hasler; committee members Geri Clerkin, Sean Ballain, Jim Wattles, Brad Nelson and Chris Moore; and consulting members Deb Gorham and Kenneth Page. Brenda Davis and Laura Manning serve as management advisory members on that committee, as well. Just because the rules have been passed doesn't mean that their work is done. As I mentioned last month, the Division will be conducting internal training on these games in May as we attempt to get ahead of the learning curve prior to July 2. We realize that our learning will still need to continue after that point, as we continue to review how these rules work in the live environment.

Our work is also not done when it comes to rule changes for Amendment 50. HB 1272 contains a provision that the expenses related to the administration of Amendment 50 will be "determined in accordance with rules of the commission." Based upon the interest that the HB 1272 legislative hearings have drawn in relation to Amendment 50 revenues, we are anticipating a large turnout at the hearings on the expenses. We are tentatively planning on holding those hearings on May 21. I will keep you posted when schedules are finalized, just as I will continue to keep you updated on other Amendment 50 developments.

—Ron Kammerzell

COLORADO STATE GAMING STATISTICS

	<u>February 2009</u>	<u>January 2009</u>	<u>February 2008</u>	<u>Tax Year to Date</u>
1¢ SLOTS	7,891	7,927	7,287	63,617
COINS IN	301,852,484.75	297,761,688.05	284,162,480.67	2,384,415,033.90
AGP	27,669,160.23	27,282,327.34	26,728,474.58	219,072,640.31
AVG DAILY AGP	125.23	111.02	126.48	113.54
HOLD %	9.17%	9.16%	9.41%	9.19%
5¢ SLOTS	1,284	1,314	1,470	10,682
COINS IN	47,203,163.23	47,147,713.40	54,171,458.75	390,370,105.00
AGP	3,160,229.93	3,084,114.51	3,637,415.59	26,057,588.47
AVG DAILY AGP	87.90	75.71	85.33	80.43
HOLD %	6.69%	6.54%	6.71%	6.68%
25¢ SLOTS	2,225	2,227	2,497	18,284
COINS IN	109,792,094.73	114,471,885.15	127,874,103.80	942,647,438.82
AGP	6,043,095.69	6,004,158.04	6,990,164.36	51,087,302.69
AVG DAILY AGP	97.00	86.97	96.53	92.12
HOLD %	5.50%	5.25%	5.47%	5.42%
\$1 SLOTS	2,346	2,365	2,368	19,542
COINS IN	180,653,863.01	186,059,374.45	200,115,491.00	1,564,744,059.28
AGP	8,923,259.18	9,362,236.89	9,015,407.11	78,265,772.02
AVG DAILY AGP	135.84	127.70	131.28	132.05
HOLD %	4.94%	5.03%	4.51%	5.00%
\$5 SLOTS	237	238	236	1,926
COINS IN	24,969,565.00	25,815,370.00	30,918,285.00	217,976,154.87
AGP	1,485,275.23	1,557,240.21	1,631,307.65	10,527,056.14
AVG DAILY AGP	223.82	211.07	238.36	180.21
HOLD %	5.95%	6.03%	5.28%	4.83%
OTHER SLOTS*	2,266	2,272	2,450	18,942
COINS IN	143,787,691.49	146,922,449.36	146,860,367.02	1,200,166,344.26
AGP	7,466,483.91	7,656,541.76	7,369,335.59	63,587,086.66
AVG DAILY AGP	117.68	108.71	103.72	110.68
HOLD %	5.19%	5.21%	5.02%	5.30%
BJ TABLES	72	72	63	568
BJ DROP	3,045,880.65	2,997,736.90	3,001,731.25	24,195,122.34
AGP	589,031.40	639,554.90	578,025.25	4,886,343.34
AVG DAILY AGP	292.18	286.54	316.38	283.64
HOLD %	19.34%	21.33%	19.26%	20.20%
POKER TABLES	159	159	155	1,275
POKER DROP	2,487,952.75	2,585,070.50	2,538,491.25	21,067,523.98
AGP	1,940,114.75	1,962,072.75	1,955,837.26	16,171,597.61
AVG DAILY AGP	435.78	435.78	435.11	418.19
HOLD %	24.26%	24.26%	23.63%	22.17%
TOTAL AGP	57,276,650.32	57,548,246.40	57,905,967.39	469,655,387.24
GAMING TAXES	9,439,997.14	9,294,275.23	9,692,421.45	54,684,686.09
# OF CASINOS	40	40	41	42
AVG. DAYS OPEN	28.00	31.00	29.00	30.33

*10¢, 50¢, \$2 and Multi-Denomination Slots

CRIPPLE CREEK GAMING STATISTICS

	<u>February 2009</u>	<u>January 2009</u>	<u>February 2008</u>	<u>Tax Year to Date</u>
1¢ SLOTS	1,962	1,963	1,723	16,479
COINS IN	59,722,664.47	56,675,198.98	53,241,254.24	484,394,262.14
AGP	4,886,718.22	4,541,483.85	4,352,983.80	39,371,667.23
AVG DAILY AGP	88.95	74.63	87.12	78.70
HOLD %	8.18%	8.01%	8.18%	8.13%
5¢ SLOTS	414	419	393	3,373
COINS IN	11,290,753.00	10,867,444.15	11,284,540.00	95,741,605.08
AGP	769,287.90	677,295.22	696,843.85	6,413,620.74
AVG DAILY AGP	66.36	52.14	61.14	62.63
HOLD %	6.81%	6.23%	6.18%	6.70%
25¢ SLOTS	777	775	753	6,309
COINS IN	31,169,048.43	32,063,906.25	32,699,607.25	268,813,836.41
AGP	1,506,521.94	1,490,453.30	1,554,460.81	13,065,464.43
AVG DAILY AGP	69.25	62.04	71.18	68.21
HOLD %	4.83%	4.65%	4.75%	4.86%
\$1 SLOTS	825	825	799	6,806
COINS IN	43,386,855.99	43,272,486.00	47,455,102.00	388,100,505.95
AGP	2,031,694.38	2,177,720.14	2,136,647.55	19,119,676.97
AVG DAILY AGP	87.95	85.15	92.21	92.53
HOLD %	4.68%	5.03%	4.50%	4.93%
\$5 SLOTS	48	48	34	377
COINS IN	4,415,865.00	4,502,720.00	3,424,715.00	35,632,395.00
AGP	223,827.47	215,185.13	197,485.37	1,770,437.63
AVG DAILY AGP	166.54	144.61	200.29	154.68
HOLD %	5.07%	4.78%	5.77%	4.97%
OTHER SLOTS*	639	649	696	5,779
COINS IN	23,628,085.69	23,358,447.10	24,081,936.43	215,185,159.74
AGP	1,279,163.36	1,284,870.70	1,311,598.73	11,449,082.11
AVG DAILY AGP	71.49	63.86	64.98	65.26
HOLD %	5.41%	5.50%	5.45%	5.32%
BJ TABLES	21	21	12	158
BJ DROP	517,305.25	462,983.00	326,250.50	4,136,720.10
AGP	92,777.25	84,718.50	68,079.00	737,739.10
AVG DAILY AGP	157.78	130.14	195.63	153.80
HOLD %	17.93%	18.30%	20.87%	17.83%
POKER TABLES	37	36	29	287
POKER DROP	356,009.50	298,041.25	280,334.50	2,934,984.25
AGP	252,888.75	248,901.75	285,097.50	2,074,017.36
AVG DAILY AGP	244.10	223.03	339.00	238.03
HOLD %	18.49%	22.59%	22.44%	18.31%
TOTAL AGP	11,042,879.27	10,720,628.59	10,603,196.61	94,001,705.57
GAMING TAXES	1,117,234.93	917,839.11	1,129,790.20	4,283,771.90
# OF CASINOS	16	16	15	17
AVG. DAYS OPEN	28.00	31.00	29.00	30.36

*10¢, 50¢, \$2 and Multi-Denomination Slots

BLACK HAWK GAMING STATISTICS

	February 2009	January 2009	February 2008	Tax Year to Date
1¢ SLOTS	4,944	4,965	4,653	39,002
COINS IN	212,603,102.26	210,509,931.21	203,019,137.58	1,650,296,573.09
AGP	20,091,457.97	19,887,126.44	19,756,761.64	157,501,198.26
AVG DAILY AGP	145.14	129.21	146.41	133.28
HOLD %	9.45%	9.45%	9.73%	9.54%
5¢ SLOTS	654	668	828	5,548
COINS IN	31,548,747.63	31,914,536.60	37,700,418.50	257,691,625.86
AGP	2,146,147.51	2,149,348.20	2,614,579.97	17,371,882.20
AVG DAILY AGP	117.20	103.79	108.89	103.34
HOLD %	6.80%	6.73%	6.94%	6.74%
25¢ SLOTS	1,158	1,158	1,365	9,478
COINS IN	69,389,915.50	72,203,256.75	81,137,358.55	585,416,127.91
AGP	4,027,044.57	4,071,556.23	4,683,376.02	33,378,081.95
AVG DAILY AGP	124.20	113.42	118.31	116.23
HOLD %	5.80%	5.64%	5.77%	5.70%
\$1 SLOTS	1,269	1,288	1,263	10,689
COINS IN	120,657,123.02	125,924,207.00	131,780,915.00	1,033,749,465.88
AGP	6,141,289.02	6,459,122.47	6,038,353.48	52,765,217.70
AVG DAILY AGP	172.84	161.77	164.86	162.92
HOLD %	5.09%	5.13%	4.58%	5.10%
\$5 SLOTS	159	160	165	1,309
COINS IN	19,311,970.00	20,104,095.00	25,956,270.00	171,151,796.87
AGP	1,178,641.76	1,242,972.09	1,319,012.03	8,177,269.07
AVG DAILY AGP	264.74	250.60	275.66	206.17
HOLD %	6.10%	6.18%	5.08%	4.78%
OTHER SLOTS*	1,377	1,367	1,503	11,079
COINS IN	105,772,032.94	108,580,657.11	111,176,126.26	872,887,479.12
AGP	5,610,349.83	5,698,547.26	5,572,236.38	46,946,740.17
AVG DAILY AGP	145.51	134.47	127.84	139.85
HOLD %	5.30%	5.25%	5.01%	5.38%
BJ TABLES	43	43	41	341
BJ DROP	2,330,088.15	2,338,882.35	2,347,842.00	18,315,552.64
AGP	469,383.40	522,810.85	454,007.50	3,849,448.39
AVG DAILY AGP	389.85	392.21	381.84	372.56
HOLD %	20.14%	22.35%	19.34%	21.02%
POKER TABLES	100	101	106	817
POKER DROP	1,831,878.75	1,961,814.00	2,006,256.00	15,599,195.35
AGP	1,519,349.75	1,551,584.00	1,466,098.26	12,828,045.60
AVG DAILY AGP	542.62	495.56	476.94	518.20
HOLD %	25.14%	23.42%	22.75%	22.87%
TOTAL AGP	41,183,663.81	41,583,067.54	41,904,425.28	332,817,883.34
GAMING TAXES	7,547,169.28	7,592,269.80	7,702,822.68	46,462,715.28
# OF CASINOS	18	18	20	19
AVG. DAYS OPEN	28.00	31.00	29.00	30.30

*10¢, 50¢, \$2 and Multi-Denomination Slots

CENTRAL CITY GAMING STATISTICS

	February 2009	January 2009	February 2008	Tax Year to Date
1¢ SLOTS	985	999	911	8,136
COINS IN	29,526,718.02	30,576,557.86	27,902,088.85	249,724,198.67
AGP	2,690,984.04	2,853,717.05	2,618,729.14	22,199,774.82
AVG DAILY AGP	97.57	92.15	99.12	89.90
HOLD %	9.11%	9.33%	9.39%	8.89%
5¢ SLOTS	216	227	249	1,761
COINS IN	4,363,662.60	4,365,732.65	5,186,500.25	36,936,874.06
AGP	244,794.52	257,471.09	325,991.77	2,272,085.53
AVG DAILY AGP	40.48	36.59	45.14	42.51
HOLD %	5.61%	5.90%	6.29%	6.15%
25¢ SLOTS	290	294	379	2,497
COINS IN	9,233,130.80	10,204,722.15	14,037,138.00	88,417,474.50
AGP	509,529.18	442,148.51	752,327.53	4,643,756.31
AVG DAILY AGP	62.75	48.51	68.45	61.28
HOLD %	5.52%	4.33%	5.36%	5.25%
\$1 SLOTS	252	252	306	2,047
COINS IN	16,609,884.00	16,862,681.45	20,879,474.00	142,894,087.45
AGP	750,275.78	725,394.28	840,406.08	6,380,877.35
AVG DAILY AGP	106.33	92.86	94.70	102.71
HOLD %	4.52%	4.30%	4.03%	4.47%
\$5 SLOTS	30	30	37	240
COINS IN	1,241,730.00	1,208,555.00	1,537,300.00	11,191,963.00
AGP	82,806.00	99,082.99	114,810.25	579,349.44
AVG DAILY AGP	98.58	106.54	107.00	79.54
HOLD %	6.67%	8.20%	7.47%	5.18%
OTHER SLOTS	250	256	251	2,084
COINS IN	14,387,572.86	14,983,345.15	11,602,304.33	112,093,705.40
AGP	576,970.72	673,123.80	485,500.48	5,191,264.38
AVG DAILY AGP	82.42	84.82	66.70	82.08
HOLD %	4.01%	4.49%	4.18%	4.63%
BJ TABLES	8	8	10	69
BJ DROP	198,487.25	195,871.55	327,638.75	1,742,849.60
AGP	26,870.75	32,025.55	55,938.75	299,155.85
AVG DAILY AGP	119.96	129.14	192.89	142.85
HOLD %	13.54%	16.35%	17.07%	17.16%
POKER TABLES	22	22	20	171
POKER DROP	300,064.50	325,215.25	251,900.75	2,533,344.38
AGP	167,876.25	161,587.00	204,641.50	1,269,534.65
AVG DAILY AGP	272.53	236.93	352.83	244.62
HOLD %	25.73%	22.71%	31.98%	22.32%
TOTAL AGP	5,050,107.24	5,244,550.27	5,398,345.50	42,835,798.33
GAMING TAXES	775,592.93	784,166.32	859,808.57	3,938,198.91
# OF CASINOS	6	6	6	6
AVG. DAYS OPEN	28.00	31.00	29.00	30.35

*10¢, 50¢, \$2 and Multi-Denomination Slots

FEBRUARY AGP BY DEVICE

Statewide

<u>Device</u>	<u>Number</u>	<u>AGP</u>	<u>Avg. Daily AGP/Device</u>	<u>Hold %</u>
Slots	16,249	\$54,747,504	\$120.33	6.77%
Tables	231	\$2,529,146	\$391.02	21.55%
TOTAL	16,480	\$57,276,650	\$124.13	7.03%

Cripple Creek

<u>Device</u>	<u>Number</u>	<u>AGP</u>	<u>Avg. Daily AGP/Device</u>	<u>Hold %</u>
Slots	4,665	\$10,697,213	\$81.90	6.16%
Tables	58	\$345,666	\$212.85	18.16%
TOTAL	4,723	\$11,042,879	\$83.50	6.33%

Black Hawk

<u>Device</u>	<u>Number</u>	<u>AGP</u>	<u>Avg. Daily AGP/Device</u>	<u>Hold %</u>
Slots	9,561	\$39,194,931	\$146.41	7.01%
Tables	143	\$1,988,733	\$496.69	22.34%
TOTAL	9,704	\$41,183,664	\$151.57	7.31%

Central City

<u>Device</u>	<u>Number</u>	<u>AGP</u>	<u>Avg. Daily AGP/Device</u>	<u>Hold %</u>
Slots	2,023	\$4,855,360	\$85.72	6.44%
Tables	30	\$194,747	\$231.84	20.87%
TOTAL	2,053	\$5,050,107	\$87.85	6.66%

Average daily AGP per device is calculated by dividing the total AGP by the number of devices, further divided by the average number of days open for all establishments open in February. Hold percentage does not include player-banked poker tables.

GAMING ♦ UPDATE

DATES TO REMEMBER

- ✓ April 15 • March gaming tax returns due
- ✓ April 16 • Gaming Commission meeting, Lakewood

APRIL 2009

COLORADO DEPT OF REVENUE
DIVISION OF GAMING
1881 PIERCE ST STE 112
LAKEWOOD CO 80214-1496

Commission Approves Fiscal Year 10 Budgets

The Gaming Commission on April 16 approved budget requests for FY 2010 for the Division of Gaming, \$9,677,540; the Colorado Bureau of Investigations, \$841,515; Colorado State Patrol, \$2,152,086; the Division of Fire Safety, \$186,931; and Dept. of Local Affairs, \$158,094.

May Schedule Altered

The Gaming Commission will hold its regular meeting on Wednesday, May 20 at the Division of Gaming office in Lakewood starting at 9:15 a.m. The Commission will hold a special meeting on Thursday, May 21 for a rulemaking hearing on proposed new Rule 24. That meeting will be held at the Jefferson County Courts & Administration Building, 100 Jefferson Parkway, Golden, starting at 9:30 a.m.

Commission Action

At its meeting on April 16 in Lakewood, the Colorado Gaming Commission:

- Renewed the retail licenses of Black Hawk Station; The Gilpin Hotel Casino, Ltd.; The Lodge Casino at Black Hawk; The Wild Card Saloon; and Wildwood Casino at Cripple Creek
- Renewed the manufacturer/distributor licenses of Atlantic City Coin & Slot Service Company, Inc.; and The Lodge Casino at Black Hawk
- Renewed the operator licenses of Atlantic City Coin & Slot Service Company, Inc., and Merit Cripple Creek, LLC

March Revenues Hot and Cold

Revenues at Colorado casinos in March cooled off compared to March 2008, but heated up from February. Casinos statewide reported \$60.6 million in AGP in March, down 4.1 percent from \$63.2 million in March 2008, but up 5.8 percent from \$57.2 million in February.

Black Hawk's 20 casinos produced \$43.6 million in AGP in March, down 4.7 percent from \$45.8 million in March 2008, but up 6.0 percent from \$41.1 million in February. Cripple Creek's 16 casinos totaled \$11.6 million in AGP in March, up 1.7 percent from \$11.4 million the previous March and up 5.4 percent from \$11.0 million in February. Central City's six casinos generated \$5.3 million in AGP in March, down 10.6 percent from \$5.9 million in March 2008, but up 4.9 percent from \$5.0 million the previous month.

Casinos statewide paid \$10.2 million in gaming tax proceeds in March, up from \$9.4 million in February.

MESSAGE FROM THE DIRECTOR

As the Colorado legislative session comes to a close on May 6, we are closer to knowing the status of several bills affecting the casino industry in Colorado.

The most noted is House Bill 1272, the enabling legislation for the implementation of Amendment 50. This bill was sent to the governor on April 14 after passing both the House and the Senate. As mentioned last month, this legislation contains a provision that the expenses related to the administration of Amendment 50 will be "determined in accordance with rules of the commission." A hearing on those proposed rules is scheduled for May 21 at the Jefferson County Courts & Administration Building in Golden. As noted in the article on this page, the regular Commission meeting for May will be held on May 20 to accommodate this hearing.

Senate Bill 50 was also sent to the governor on April 14. This bill would require that the citizen member on the Gaming Commission be a resident of Gilpin or Teller counties. We believe this is not sound public policy because of perceived conflict of interest possibilities. Not that it would occur, but the drafters of the original Limited Gaming Act in 1991 were cognizant of this when prohibiting Commissioners from having an interest in property in those two counties. The old adage "if it ain't broke, don't fix it" should apply here, but the Legislature saw differently. We hope the governor agrees with our position, but we will wait to see.

House Bill 1137 is still making its way through the legislative process. This bill would include criminal court restitutions to the Gambling Payment Intercept Act and add an \$85 fee to the amount intercepted.

If and when any or all of these bills become law, the Commission and Division will fulfill their statutory responsibilities to implement them and enforce them.

—Ron Kammerzell



COLORADO STATE GAMING STATISTICS

	<u>March 2009</u>	<u>February 2009</u>	<u>March 2008</u>	<u>Tax Year to Date</u>
1¢ SLOTS	7,889	7,891	7,345	71,506
COINS IN	318,453,902.16	301,852,484.75	302,056,281.89	2,702,868,936.06
AGP	29,051,067.45	27,669,160.23	28,569,059.60	248,123,707.76
AVG DAILY AGP	118.79	125.23	128.73	114.11
HOLD %	9.12%	9.17%	9.46%	9.18%
5¢ SLOTS	1,254	1,284	1,432	11,936
COINS IN	47,618,074.10	47,203,163.23	56,971,607.49	437,988,179.10
AGP	3,147,897.79	3,160,229.93	3,845,393.85	29,205,486.26
AVG DAILY AGP	80.98	87.90	88.88	80.46
HOLD %	6.61%	6.69%	6.75%	6.67%
25¢ SLOTS	2,192	2,225	2,502	20,476
COINS IN	115,517,809.71	109,792,094.73	136,521,282.44	1,058,165,248.53
AGP	6,132,984.82	6,043,095.69	7,432,933.89	57,220,287.51
AVG DAILY AGP	90.25	97.00	98.32	91.89
HOLD %	5.31%	5.50%	5.44%	5.41%
\$1 SLOTS	2,321	2,346	2,359	21,863
COINS IN	192,380,322.09	180,653,863.01	214,052,763.27	1,757,124,381.37
AGP	9,757,558.41	8,923,259.18	10,954,692.31	88,023,330.43
AVG DAILY AGP	135.61	135.84	153.70	132.40
HOLD %	5.07%	4.94%	5.12%	5.01%
\$5 SLOTS	233	237	222	2,159
COINS IN	26,927,270.00	24,969,565.00	31,378,085.00	244,903,424.87
AGP	1,519,615.59	1,485,275.23	1,513,086.02	12,046,671.73
AVG DAILY AGP	210.39	223.82	225.58	183.48
HOLD %	5.64%	5.95%	4.82%	4.92%
OTHER SLOTS*	2,261	2,266	2,436	21,203
COINS IN	155,354,381.32	143,787,691.49	153,923,639.64	1,355,520,725.58
AGP	8,129,227.89	7,466,483.91	8,205,668.21	71,716,314.55
AVG DAILY AGP	115.98	117.68	111.49	111.23
HOLD %	5.23%	5.19%	5.33%	5.29%
BJ TABLES	75	72	67	643
BJ DROP	3,207,400.05	3,045,880.65	3,269,847.20	27,402,522.39
AGP	701,194.55	589,031.40	660,468.45	5,587,537.89
AVG DAILY AGP	301.59	292.18	326.26	285.75
HOLD %	21.86%	19.34%	20.20%	20.39%
POKER TABLES	155	159	152	1,430
POKER DROP	2,719,663.75	2,487,952.75	2,716,395.00	23,787,187.73
AGP	2,166,514.75	1,940,114.75	2,011,261.25	18,338,112.36
AVG DAILY AGP	450.89	450.89	437.94	421.70
HOLD %	23.04%	23.04%	21.23%	22.27%
TOTAL AGP	60,606,061.25	57,276,650.32	63,192,563.58	530,261,448.49
GAMING TAXES	10,254,952.29	9,439,997.14	10,809,726.41	64,939,638.38
# OF CASINOS	40	40	42	42
AVG. DAYS OPEN	31.00	28.00	30.21	30.41

*10¢, 50¢, \$2 and Multi-Denomination Slots

CRIPPLE CREEK GAMING STATISTICS

	<u>March 2009</u>	<u>February 2009</u>	<u>March 2008</u>	<u>Tax Year to Date</u>
1¢ SLOTS	1,960	1,962	1,727	18,439
COINS IN	63,616,146.91	59,722,664.47	56,125,644.46	548,010,409.05
AGP	5,243,737.58	4,886,718.22	4,579,122.12	44,615,404.81
AVG DAILY AGP	86.30	88.95	85.53	79.51
HOLD %	8.24%	8.18%	8.16%	8.14%
5¢ SLOTS	414	414	386	3,787
COINS IN	11,680,360.15	11,290,753.00	12,181,412.25	107,421,965.23
AGP	730,120.06	769,287.90	780,392.56	7,143,740.80
AVG DAILY AGP	56.89	66.36	65.22	61.99
HOLD %	6.25%	6.81%	6.41%	6.65%
25¢ SLOTS	787	777	762	7,096
COINS IN	32,563,079.33	31,169,048.43	33,067,838.97	301,376,915.74
AGP	1,535,570.70	1,506,521.94	1,548,975.91	14,601,035.13
AVG DAILY AGP	62.94	69.25	65.57	67.62
HOLD %	4.72%	4.83%	4.68%	4.84%
\$1 SLOTS	814	825	790	7,620
COINS IN	46,930,744.93	43,386,855.99	50,242,901.00	435,031,250.88
AGP	2,146,901.28	2,031,694.38	2,656,689.23	21,266,578.25
AVG DAILY AGP	85.08	87.95	108.48	91.72
HOLD %	4.57%	4.68%	5.29%	4.89%
\$5 SLOTS	48	48	33	425
COINS IN	4,837,825.00	4,415,865.00	4,005,215.00	40,470,220.00
AGP	215,346.51	223,827.47	196,970.25	1,985,784.14
AVG DAILY AGP	144.72	166.54	192.54	153.55
HOLD %	4.45%	5.07%	4.92%	4.91%
OTHER SLOTS*	633	639	719	6,412
COINS IN	25,458,123.02	23,628,085.69	26,430,484.38	240,643,282.76
AGP	1,405,901.50	1,279,163.36	1,354,646.90	12,854,983.61
AVG DAILY AGP	71.65	71.49	60.78	65.88
HOLD %	5.52%	5.41%	5.13%	5.34%
BJ TABLES	21	21	12	179
BJ DROP	531,603.50	517,305.25	344,797.90	4,668,323.60
AGP	107,240.50	92,777.25	72,381.90	844,979.60
AVG DAILY AGP	164.73	157.78	194.58	155.13
HOLD %	20.17%	17.93%	20.99%	18.10%
POKER TABLES	37	37	29	324
POKER DROP	389,611.50	356,009.50	277,220.00	3,324,595.75
AGP	253,521.50	252,888.75	254,559.00	2,327,538.86
AVG DAILY AGP	221.03	244.10	283.16	236.07
HOLD %	18.39%	18.49%	19.36%	18.32%
TOTAL AGP	11,638,339.63	11,042,879.27	11,443,737.87	105,640,045.20
GAMING TAXES	1,326,640.57	1,117,234.93	1,326,762.71	5,610,412.47
# OF CASINOS	16	16	15	17
AVG. DAYS OPEN	31.00	28.00	31.00	30.43

*10¢, 50¢, \$2 and Multi-Denomination Slots

BLACK HAWK GAMING STATISTICS

	<u>March 2009</u>	<u>February 2009</u>	<u>March 2008</u>	<u>Tax Year to Date</u>
1¢ SLOTS	4,951	4,944	4,705	43,953
COINS IN	224,239,186.92	212,603,102.26	214,982,317.33	1,874,535,760.01
AGP	20,965,724.75	20,091,457.97	21,040,271.29	178,466,923.01
AVG DAILY AGP	136.60	145.14	144.49	133.65
HOLD %	9.35%	9.45%	9.79%	9.52%
5¢ SLOTS	632	654	805	6,180
COINS IN	31,255,440.75	31,548,747.63	38,877,075.49	288,947,066.61
AGP	2,123,279.95	2,146,147.51	2,704,080.76	19,495,162.15
AVG DAILY AGP	108.37	117.20	108.53	103.84
HOLD %	6.79%	6.80%	6.96%	6.75%
25¢ SLOTS	1,116	1,158	1,360	10,594
COINS IN	72,813,118.83	69,389,915.50	88,384,063.72	658,229,246.74
AGP	4,031,194.36	4,027,044.57	5,042,798.31	37,409,276.31
AVG DAILY AGP	116.52	124.20	119.80	116.23
HOLD %	5.54%	5.80%	5.71%	5.68%
\$1 SLOTS	1,254	1,269	1,255	11,943
COINS IN	127,015,247.54	120,657,123.02	140,797,903.27	1,160,764,713.42
AGP	6,874,730.59	6,141,289.02	7,423,223.89	59,639,948.29
AVG DAILY AGP	176.85	172.84	191.11	164.38
HOLD %	5.41%	5.09%	5.27%	5.14%
\$5 SLOTS	155	159	158	1,464
COINS IN	20,922,225.00	19,311,970.00	25,731,215.00	192,074,021.87
AGP	1,223,837.80	1,178,641.76	1,227,634.49	9,401,106.87
AVG DAILY AGP	254.70	264.74	251.04	211.37
HOLD %	5.85%	6.10%	4.77%	4.89%
OTHER SLOTS*	1,385	1,377	1,466	12,464
COINS IN	114,189,275.99	105,772,032.94	114,709,067.34	987,076,755.11
AGP	6,137,551.97	5,610,349.83	6,256,245.92	53,084,292.14
AVG DAILY AGP	142.95	145.51	137.89	140.19
HOLD %	5.37%	5.30%	5.45%	5.38%
BJ TABLES	46	43	44	387
BJ DROP	2,470,793.05	2,330,088.15	2,576,670.70	20,786,345.69
AGP	570,689.30	469,383.40	537,384.70	4,420,137.69
AVG DAILY AGP	400.20	389.85	394.61	375.96
HOLD %	23.10%	20.14%	20.86%	21.26%
POKER TABLES	100	100	101	917
POKER DROP	2,008,451.75	1,831,878.75	2,173,887.75	17,607,647.10
AGP	1,741,293.75	1,519,349.75	1,587,525.75	14,569,339.35
AVG DAILY AGP	561.71	542.62	507.85	522.98
HOLD %	23.88%	25.14%	21.39%	22.99%
TOTAL AGP	43,668,302.47	41,183,663.81	45,819,165.11	376,486,185.81
GAMING TAXES	8,096,205.55	7,547,169.28	8,506,696.37	54,558,920.83
# OF CASINOS	18	18	20	19
AVG. DAYS OPEN	31.00	28.00	30.95	30.38

*10¢, 50¢, \$2 and Multi-Denomination Slots

CENTRAL CITY GAMING STATISTICS

	<u>March 2009</u>	<u>February 2009</u>	<u>March 2008</u>	<u>Tax Year to Date</u>
1¢ SLOTS	978	985	913	9,114
COINS IN	30,598,568.33	29,526,718.02	30,948,320.10	280,322,767.00
AGP	2,841,605.12	2,690,984.04	2,949,666.19	25,041,379.94
AVG DAILY AGP	93.73	97.57	122.24	90.29
HOLD %	9.29%	9.11%	9.53%	8.93%
5¢ SLOTS	208	216	241	1,969
COINS IN	4,682,273.20	4,363,662.60	5,913,119.75	41,619,147.26
AGP	294,497.78	244,794.52	360,920.53	2,566,583.31
AVG DAILY AGP	45.67	40.48	56.67	42.84
HOLD %	6.29%	5.61%	6.10%	6.17%
25¢ SLOTS	289	290	380	2,786
COINS IN	10,141,611.55	9,233,130.80	15,069,379.75	98,559,086.05
AGP	566,219.76	509,529.18	841,159.67	5,209,976.07
AVG DAILY AGP	63.20	62.75	83.76	61.45
HOLD %	5.58%	5.52%	5.58%	5.29%
\$1 SLOTS	253	252	314	2,300
COINS IN	18,434,329.62	16,609,884.00	23,011,959.00	161,328,417.07
AGP	735,926.54	750,275.78	874,779.19	7,116,803.89
AVG DAILY AGP	93.83	106.33	105.41	101.68
HOLD %	3.99%	4.52%	3.80%	4.41%
\$5 SLOTS	30	30	31	270
COINS IN	1,167,220.00	1,241,730.00	1,641,655.00	12,359,183.00
AGP	80,431.28	82,806.00	88,481.28	659,780.72
AVG DAILY AGP	86.49	98.58	108.00	80.30
HOLD %	6.89%	6.67%	5.39%	5.34%
OTHER SLOTS	243	250	251	2,327
COINS IN	15,706,982.31	14,387,572.86	12,784,087.92	127,800,687.71
AGP	585,774.42	576,970.72	594,775.39	5,777,038.80
AVG DAILY AGP	77.76	82.42	89.66	81.58
HOLD %	3.73%	4.01%	4.65%	4.52%
BJ TABLES	8	8	11	77
BJ DROP	205,003.50	198,487.25	348,378.60	1,947,853.10
AGP	23,264.75	26,870.75	50,701.85	322,420.60
AVG DAILY AGP	93.81	119.96	174.40	137.60
HOLD %	11.35%	13.54%	14.55%	16.55%
POKER TABLES	18	22	22	189
POKER DROP	321,600.50	300,064.50	265,287.25	2,854,944.88
AGP	171,699.50	167,876.25	169,176.50	1,441,234.15
AVG DAILY AGP	307.71	272.53	290.97	250.59
HOLD %	23.43%	25.73%	21.91%	22.45%
TOTAL AGP	5,299,419.15	5,050,107.24	5,929,660.60	48,135,217.48
GAMING TAXES	832,106.17	775,592.93	976,267.33	4,770,305.08
# OF CASINOS	6	6	7	6
AVG. DAYS OPEN	31.00	28.00	26.43	30.43

*10¢, 50¢, \$2 and Multi-Denomination Slots

MARCH AGP BY DEVICE

Statewide

Device	Number	AGP	Avg. Daily AGP/Device	Hold %
Slots	16,150	\$57,738,352	\$115.33	6.74%
Tables	230	\$2,867,709	\$402.20	22.40%
TOTAL	16,380	\$60,606,061	\$119.35	7.02%

Cripple Creek

Device	Number	AGP	Avg. Daily AGP/Device	Hold %
Slots	4,656	\$11,277,578	\$78.13	6.09%
Tables	58	\$360,762	\$200.65	19.42%
TOTAL	4,714	\$11,638,340	\$79.64	6.26%

Black Hawk

Device	Number	AGP	Avg. Daily AGP/Device	Hold %
Slots	9,493	\$41,356,319	\$140.53	7.00%
Tables	146	\$2,311,983	\$510.82	23.45%
TOTAL	9,639	\$43,668,302	\$146.14	7.34%

Central City

Device	Number	AGP	Avg. Daily AGP/Device	Hold %
Slots	2,001	\$5,104,455	\$82.29	6.32%
Tables	26	\$194,964	\$241.89	18.73%
TOTAL	2,027	\$5,299,419	\$84.34	6.52%

Average daily AGP per device is calculated by dividing the total AGP by the number of devices, further divided by the average number of days open for all establishments open in March. Hold percentage does not include player-banked poker tables.

GAMING ♦ UPDATE

DATES TO REMEMBER

- ✓ May 15 • April gaming tax returns due
- ✓ May 20 • Gaming Commission meeting, Lakewood
- ✓ May 21 • Gaming Commission meeting, Golden (Jefferson County Admin Building)
- ✓ May 25 • Memorial Day, Division offices closed

MAY 2009

COLORADO DEPT OF REVENUE
DIVISION OF GAMING
1881 PIERCE ST STE 112
LAKEWOOD CO 80214-1496

Commission Retains Current Tax Structure

The Colorado Limited Gaming Control Commission on May 20 voted 3-1 to retain the current gaming tax structure established in Rule 14 for the upcoming gaming year starting July 1.

The tax structure remains at 0.25 percent for the first \$2 million in AGP; 2 percent from \$2 million to \$5 million; 9 percent for \$5 million to \$8 million; 11 percent for \$8 million to \$10 million; 16 percent for \$10 million to \$13 million; and 20 percent above \$13 million.

New Rule 24 Adopted

The Colorado Limited Gaming Control Commission on May 21 approved new Rule 24, establishing the methods for the collection and distribution of the Limited Gaming Fund in light of the passage of House Bill 1272, the enabling legislation for Amendment 50.

The new rule will go into effect July 2. A copy of the rule is available on the Division of Gaming web site on the Rulemaking Hearings page under The Commission section.

Commission Action

At its meeting on May 20 in Lakewood, the Colorado Gaming Commission:

- Renewed the retail licenses of Fortune Valley Hotel and Casino, and Imperial Hotel & Casino Corp.
- Renewed the manufacturer/distributor license of Western Money Systems, Inc.
- Renewed the operator license of Centaur Colorado, LLC

April AGP Dips by Double Digits

Colorado casino revenues dipped by a double-digit percentage in April for the first time this year. Casinos statewide reported \$51.6 million in AGP in April, down 12.1 percent from \$58.7 million in April 2008 and down 14.8 percent from \$60.6 million in March. April was the first month of double-digit percentage loss in 2009 compared to the same month the previous year, following a 12.3 percent annual loss in calendar 2008.

Black Hawk's 20 casinos totaled \$37.1 million in AGP in April, down 12.3 percent from \$42.3 million in April 2008 and down 15.0 percent from \$43.6 million in March. Cripple Creek's 16 casinos generated \$9.8 million in AGP in April, down 8.0 percent from \$10.7 million the previous April and down 15.3 percent from \$11.6 million in March. Central City's six casinos produced \$4.6 million in AGP in April, down 18.2 percent from \$5.6 million in April 2008 and down 12.3 percent from \$5.3 million the previous month.

Casinos statewide paid \$8.9 million in gaming tax proceeds in April, down from \$10.2 million in March.

MESSAGE FROM THE DIRECTOR

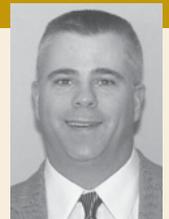
We are coming down the home stretch toward the implementation of Amendment 50 on July 2.

During the first two weeks of June, I will be joining other Division of Gaming staff in meeting twice with the industry to discuss last minute details and to answer any questions the industry may have. The first meeting will be held June 3 at the Isle of Capri Casino in Black Hawk. The second meeting will held June 11 at the Brass Ass Casino in Cripple Creek. Both meetings start at 1:30 p.m.

The Division has also posted the revised internal control minimum procedures (ICMPs) that will go into effect July 2. Many Division staff members have put in a lot of time reviewing the ICMPs and pouring over industry comments to come up with the final product. I would like to especially recognize Chief Auditor Geri Clerkin and Supervisory Investigator Hank Hasler for the amount of thought, time and effort that they put into the project.

Finally, I want to provide an update on the legislative and rule process. Governor Bill Ritter has signed into law House Bill 1272, the enabling legislation for Amendment 50, and House Bill 1137, which expands the Gambling Intercept Act to include criminal court restitutions. The governor, however, vetoed Senate Bill 50, which would have required the citizen member of the Commission to be either a Gilpin or Teller County resident.

To enact the provisions of House Bill 1272, the Gaming Commission approved new Rule 24 on May 21, as noted on this page. The Division believes that the new rule fairly accounts for the expenses related to Amendment 50 and also provides a clear understanding of how the revenues are to be accounted for and distributed.



—Ron Kammerzell

COLORADO STATE GAMING STATISTICS

	<u>April 2009</u>	<u>March 2009</u>	<u>April 2008</u>	<u>Tax Year to Date</u>
1¢ SLOTS	7,844	7,889	7,360	79,350
COINS IN	282,649,494.11	318,453,902.16	281,207,633.79	2,985,518,430.17
AGP	25,753,378.56	29,051,067.45	26,379,506.00	273,877,086.32
AVG DAILY AGP	109.53	118.79	119.47	113.69
HOLD %	9.11%	9.12%	9.38%	9.17%
5¢ SLOTS	1,223	1,254	1,333	13,159
COINS IN	40,025,515.80	47,618,074.10	50,286,474.15	478,013,694.90
AGP	2,709,329.65	3,147,897.79	3,508,520.90	31,914,815.91
AVG DAILY AGP	73.91	80.98	87.73	79.89
HOLD %	6.77%	6.61%	6.98%	6.68%
25¢ SLOTS	2,148	2,192	2,465	22,624
COINS IN	96,832,667.22	115,517,809.71	127,884,890.41	1,154,997,915.75
AGP	5,071,188.42	6,132,984.82	7,022,463.44	62,291,475.93
AVG DAILY AGP	78.76	90.25	94.96	90.69
HOLD %	5.24%	5.31%	5.49%	5.39%
\$1 SLOTS	2,262	2,321	2,365	24,125
COINS IN	169,847,653.56	192,380,322.09	201,686,458.00	1,926,972,034.93
AGP	8,009,992.90	9,757,558.41	9,891,413.64	96,033,323.33
AVG DAILY AGP	118.14	135.61	139.41	131.12
HOLD %	4.72%	5.07%	4.90%	4.98%
\$5 SLOTS	222	233	227	2,381
COINS IN	24,538,715.00	26,927,270.00	30,487,408.00	269,442,139.87
AGP	763,710.72	1,519,615.59	1,479,175.65	12,810,382.45
AVG DAILY AGP	114.77	210.39	217.21	177.22
HOLD %	3.11%	5.64%	4.85%	4.75%
OTHER SLOTS*	2,353	2,261	2,464	23,556
COINS IN	143,495,865.25	155,354,381.32	148,177,314.78	1,499,016,590.83
AGP	7,020,349.94	8,129,227.89	7,997,755.81	78,736,664.49
AVG DAILY AGP	99.54	115.98	108.19	110.10
HOLD %	4.89%	5.23%	5.40%	5.25%
BJ TABLES	79	75	66	722
BJ DROP	2,652,024.55	3,207,400.05	2,898,107.70	30,054,546.94
AGP	546,907.30	701,194.55	587,407.45	6,134,445.19
AVG DAILY AGP	230.96	301.59	296.67	279.86
HOLD %	20.62%	21.86%	20.27%	20.41%
POKER TABLES	151	155	149	1,581
POKER DROP	2,242,101.00	2,719,663.75	2,401,987.00	26,029,288.73
AGP	1,756,773.25	2,166,514.75	1,844,861.00	20,094,885.61
AVG DAILY AGP	388.13	388.13	412.72	418.65
HOLD %	22.97%	22.97%	22.52%	22.33%
TOTAL AGP	51,631,630.74	60,606,061.25	58,711,103.89	581,893,079.23
GAMING TAXES	8,929,637.40	10,254,952.29	10,162,973.97	73,869,275.78
# OF CASINOS	40	40	41	42
AVG. DAYS OPEN	29.98	31.00	30.00	30.36

*10¢, 50¢, \$2 and Multi-Denomination Slots

CRIPPLE CREEK GAMING STATISTICS

	<u>April 2009</u>	<u>March 2009</u>	<u>April 2008</u>	<u>Tax Year to Date</u>
1¢ SLOTS	1,964	1,960	1,768	20,403
COINS IN	55,827,286.89	63,616,146.91	54,140,457.26	603,837,695.94
AGP	4,557,182.12	5,243,737.58	4,401,683.19	49,172,586.93
AVG DAILY AGP	77.35	86.30	82.99	79.30
HOLD %	8.16%	8.24%	8.13%	8.14%
5¢ SLOTS	405	414	381	4,192
COINS IN	9,978,999.54	11,680,360.15	10,686,037.55	117,400,964.77
AGP	665,477.03	730,120.06	677,243.22	7,809,217.83
AVG DAILY AGP	54.77	56.89	59.25	61.30
HOLD %	6.67%	6.25%	6.34%	6.65%
25¢ SLOTS	782	787	750	7,878
COINS IN	27,818,564.49	32,563,079.33	32,374,075.75	329,195,480.23
AGP	1,279,137.08	1,535,570.70	1,517,842.95	15,880,172.21
AVG DAILY AGP	54.52	62.94	67.46	66.33
HOLD %	4.60%	4.72%	4.69%	4.82%
\$1 SLOTS	802	814	809	8,422
COINS IN	40,914,325.00	46,930,744.93	47,000,658.00	475,945,575.88
AGP	1,781,807.79	2,146,901.28	2,221,962.10	23,048,386.04
AVG DAILY AGP	74.06	85.08	91.55	90.05
HOLD %	4.35%	4.57%	4.73%	4.84%
\$5 SLOTS	48	48	38	473
COINS IN	4,246,915.00	4,837,825.00	3,544,870.00	44,717,135.00
AGP	298,264.94	215,346.51	191,262.20	2,284,049.08
AVG DAILY AGP	207.13	144.72	167.77	158.90
HOLD %	7.02%	4.45%	5.40%	5.11%
OTHER SLOTS*	624	633	726	7,036
COINS IN	21,028,307.98	25,458,123.02	26,585,507.19	261,671,590.74
AGP	991,841.51	1,405,901.50	1,429,414.10	13,846,825.12
AVG DAILY AGP	52.98	71.65	65.63	64.76
HOLD %	4.72%	5.52%	5.38%	5.29%
BJ TABLES	21	21	12	200
BJ DROP	427,972.25	531,603.50	310,101.50	5,096,295.85
AGP	79,361.75	107,240.50	53,313.00	924,341.35
AVG DAILY AGP	125.97	164.73	148.09	152.08
HOLD %	18.54%	20.17%	17.19%	18.14%
POKER TABLES	37	37	27	361
POKER DROP	294,197.00	389,611.50	266,350.50	3,618,792.75
AGP	201,771.00	253,521.50	214,575.00	2,529,309.86
AVG DAILY AGP	181.78	221.03	264.91	230.55
HOLD %	14.30%	18.39%	15.44%	17.99%
TOTAL AGP	9,854,843.22	11,638,339.63	10,707,295.76	115,494,888.42
GAMING TAXES	1,252,102.68	1,326,640.57	1,315,209.62	6,862,515.15
# OF CASINOS	16	16	16	17
AVG. DAYS OPEN	30.00	31.00	30.00	30.39

*10¢, 50¢, \$2 and Multi-Denomination Slots

BLACK HAWK GAMING STATISTICS

	<u>April 2009</u>	<u>March 2009</u>	<u>April 2008</u>	<u>Tax Year to Date</u>
1¢ SLOTS	4,900	4,951	4,638	48,853
COINS IN	199,176,766.86	224,239,186.92	197,234,467.22	2,073,712,526.87
AGP	18,737,191.42	20,965,724.75	19,162,393.42	197,204,114.43
AVG DAILY AGP	127.46	136.60	137.72	133.05
HOLD %	9.41%	9.35%	9.72%	9.51%
5¢ SLOTS	612	632	736	6,792
COINS IN	26,132,135.01	31,255,440.75	34,298,016.30	315,079,201.62
AGP	1,788,705.48	2,123,279.95	2,485,866.10	21,283,867.63
AVG DAILY AGP	97.42	108.37	112.58	103.29
HOLD %	6.84%	6.79%	7.25%	6.76%
25¢ SLOTS	1,077	1,116	1,345	11,671
COINS IN	60,340,321.43	72,813,118.83	81,120,415.66	718,569,568.17
AGP	3,346,701.05	4,031,194.36	4,765,715.49	40,755,977.36
AVG DAILY AGP	103.58	116.52	118.11	115.10
HOLD %	5.55%	5.54%	5.87%	5.67%
\$1 SLOTS	1,206	1,254	1,258	13,149
COINS IN	111,543,020.10	127,015,247.54	132,663,980.00	1,272,307,733.52
AGP	5,508,966.28	6,874,730.59	6,735,394.36	65,148,914.57
AVG DAILY AGP	152.27	176.85	178.47	163.30
HOLD %	4.94%	5.41%	5.08%	5.12%
\$5 SLOTS	144	155	159	1,608
COINS IN	19,232,080.00	20,922,225.00	25,412,823.00	211,306,101.87
AGP	409,246.09	1,223,837.80	1,220,622.96	9,810,352.96
AVG DAILY AGP	94.73	254.70	255.90	201.09
HOLD %	2.13%	5.85%	4.80%	4.64%
OTHER SLOTS*	1,486	1,385	1,484	13,950
COINS IN	108,787,873.90	114,189,275.99	109,156,339.69	1,095,864,629.01
AGP	5,498,054.18	6,137,551.97	5,988,553.18	58,582,346.32
AVG DAILY AGP	123.33	142.95	134.51	138.41
HOLD %	5.05%	5.37%	5.49%	5.35%
BJ TABLES	46	46	44	433
BJ DROP	2,056,847.80	2,470,793.05	2,280,591.65	22,843,193.49
AGP	432,897.30	570,689.30	490,243.40	4,853,034.99
AVG DAILY AGP	313.69	400.20	371.40	369.41
HOLD %	21.05%	23.10%	21.50%	21.24%
POKER TABLES	96	100	102	1,013
POKER DROP	1,676,433.75	2,008,451.75	1,900,615.25	19,284,080.85
AGP	1,405,869.75	1,741,293.75	1,474,568.50	15,975,209.10
AVG DAILY AGP	488.15	561.71	481.89	519.78
HOLD %	24.36%	23.88%	23.51%	23.11%
TOTAL AGP	37,127,631.55	43,668,302.47	42,323,357.41	413,613,817.36
GAMING TAXES	6,914,629.10	8,096,205.55	7,904,632.16	61,473,549.93
# OF CASINOS	18	18	19	19
AVG. DAYS OPEN	30.00	31.00	30.00	30.34

*10¢, 50¢, \$2 and Multi-Denomination Slots

CENTRAL CITY GAMING STATISTICS

	<u>April 2009</u>	<u>March 2009</u>	<u>April 2008</u>	<u>Tax Year to Date</u>
1¢ SLOTS	980	978	954	10,094
COINS IN	27,645,440.36	30,598,568.33	29,832,709.31	307,968,207.36
AGP	2,459,005.02	2,841,605.12	2,815,429.39	27,500,384.96
AVG DAILY AGP	84.11	93.73	98.37	89.68
HOLD %	8.89%	9.29%	9.44%	8.93%
5¢ SLOTS	206	208	216	2,175
COINS IN	3,914,381.25	4,682,273.20	5,302,420.30	45,533,528.51
AGP	255,147.14	294,497.78	345,411.58	2,821,730.45
AVG DAILY AGP	41.52	45.67	53.30	42.70
HOLD %	6.52%	6.29%	6.51%	6.20%
25¢ SLOTS	289	289	370	3,075
COINS IN	8,673,781.30	10,141,611.55	14,390,399.00	107,232,867.35
AGP	445,350.29	566,219.76	738,905.00	5,655,326.36
AVG DAILY AGP	51.65	63.20	66.57	60.54
HOLD %	5.13%	5.58%	5.13%	5.27%
\$1 SLOTS	254	253	298	2,554
COINS IN	17,390,308.46	18,434,329.62	22,021,820.00	178,718,725.53
AGP	719,218.83	735,926.54	934,057.18	7,836,022.72
AVG DAILY AGP	94.91	93.83	104.48	100.99
HOLD %	4.14%	3.99%	4.24%	4.38%
\$5 SLOTS	30	30	30	300
COINS IN	1,059,720.00	1,167,220.00	1,529,715.00	13,418,903.00
AGP	56,199.69	80,431.28	67,290.49	715,980.41
AVG DAILY AGP	62.79	86.49	74.77	78.56
HOLD %	5.30%	6.89%	4.40%	5.34%
OTHER SLOTS	243	243	254	2,570
COINS IN	13,679,683.37	15,706,982.31	12,435,467.90	141,480,371.08
AGP	530,454.25	585,774.42	579,788.53	6,307,493.05
AVG DAILY AGP	73.17	77.76	76.09	80.79
HOLD %	3.88%	3.73%	4.66%	4.46%
BJ TABLES	12	8	10	89
BJ DROP	167,204.50	205,003.50	307,414.55	2,115,057.60
AGP	34,648.25	23,264.75	43,851.05	357,068.85
AVG DAILY AGP	96.78	93.81	146.17	132.06
HOLD %	20.72%	11.35%	14.26%	16.88%
POKER TABLES	18	18	20	207
POKER DROP	271,470.25	321,600.50	235,021.25	3,126,415.13
AGP	149,132.50	171,699.50	155,717.50	1,590,366.65
AVG DAILY AGP	277.71	307.71	259.53	252.89
HOLD %	23.74%	23.43%	22.50%	22.56%
TOTAL AGP	4,649,155.97	5,299,419.15	5,680,450.72	52,784,373.45
GAMING TAXES	762,905.62	832,106.17	943,132.19	5,533,210.70
# OF CASINOS	6	6	6	6
AVG. DAYS OPEN	29.83	31.00	30.00	30.38

*10¢, 50¢, \$2 and Multi-Denomination Slots

APRIL AGP BY DEVICE

Statewide

<u>Device</u>	<u>Number</u>	<u>AGP</u>	<u>Avg. Daily AGP/Device</u>	<u>Hold %</u>
Slots	16,052	\$49,327,950	\$102.52	6.51%
Tables	230	\$2,303,681	\$334.15	21.70%
TOTAL	16,282	\$51,631,631	\$105.79	6.76%

Cripple Creek

<u>Device</u>	<u>Number</u>	<u>AGP</u>	<u>Avg. Daily AGP/Device</u>	<u>Hold %</u>
Slots	4,625	\$9,573,710	\$69.00	5.99%
Tables	58	\$281,133	\$161.57	16.82%
TOTAL	4,683	\$9,854,843	\$70.15	6.14%

Black Hawk

<u>Device</u>	<u>Number</u>	<u>AGP</u>	<u>Avg. Daily AGP/Device</u>	<u>Hold %</u>
Slots	9,425	\$35,288,865	\$124.81	6.72%
Tables	142	\$1,838,767	\$431.64	22.54%
TOTAL	9,567	\$37,127,632	\$129.36	7.02%

Central City

<u>Device</u>	<u>Number</u>	<u>AGP</u>	<u>Avg. Daily AGP/Device</u>	<u>Hold %</u>
Slots	2,002	\$4,465,375	\$74.76	6.17%
Tables	30	\$183,781	\$205.34	22.59%
TOTAL	2,032	\$4,649,156	\$76.69	6.39%

Average daily AGP per device is calculated by dividing the total AGP by the number of devices, further divided by the average number of days open for all establishments open in April. Hold percentage does not include player-banked poker tables.

GAMING ♦ UPDATE

DATES TO REMEMBER

- ✓ June 3 • Amendment 50 Update meeting, Isle of Capri Casino, Black Hawk, 1:30 p.m.
- ✓ June 11 • Amendment 50 Update meeting, Brass Ass Casino, Cripple Creek, 1:30 p.m.
- ✓ June 15 • May gaming tax returns due
- ✓ June 18 • Gaming Commission meeting, Lakewood

JUNE 2009

COLORADO DEPT OF REVENUE
DIVISION OF GAMING
1881 PIERCE ST STE 112
LAKEWOOD CO 80214-1496

Offices Closed July 3

The Division of Gaming offices in Lakewood, Central City and Cripple Creek will be closed on Friday, July 3, in observance of the Fourth of July. No licensing activity will take place on that day. However, more Division staff than are normally available on holidays will be working that day in all three offices. Additional staff will also be on call on July 3 and throughout the entire weekend. Casinos are asked to contact the investigator on duty if they need to reach on-call staff from the Audit, Field Operations or Technical Systems sections.

Starting July 2, Division investigators will be working and available 24-hours a day, seven days a week to respond to calls and patron complaints.

Commission Action

At its meeting on June 18 in Lakewood, the Colorado Gaming Commission:

- Renewed the retail licenses of Brass Ass Casino, Colorado Grande Casino, J.P. McGill's Hotel & Casino, and Midnight Rose Hotel & Casino
- Renewed the manufacturer/distributor and operator licenses of, and approved a change of ownership for, Atlantic City Coin & Slot Service Company, Inc.
- Issued a new manufacturer/distributor license to Midnight Rose Hotel and Casino, Inc.
- Retained the current license fees and hourly background rate for fiscal year 2010

May AGP Goes on Roller Coaster

Revenues at Colorado casinos rebounded in May from a slow April, but fell short of the previous May. Casinos statewide reported \$63.3 million in AGP in May, up 20.7 percent from \$51.6 million in April, but down 2.6 percent from \$63.9 million in May 2008. During the first five months of the year, casino revenues are down 3.7 percent from the first five months of 2008.

Black Hawk's 20 casinos generated \$44.3 million in AGP in May, down 2.8 percent from \$45.6 million in May 2008, but up 19.4 percent from \$37.1 million in April. Cripple Creek's 16 casinos recorded \$12.2 million in AGP in May, down 0.8 percent from \$12.3 million the previous May, but up 24.5 percent from \$9.8 million in April. Central City's six casinos produced \$5.7 million in AGP in May, down 4.0 percent from \$5.9 million in May 2008, but up 23.4 percent from \$4.6 million the previous month.

Casinos statewide paid \$10.9 million in gaming tax proceeds in May, up from \$8.9 million in April.

MESSAGE FROM THE DIRECTOR

After all the talk, all the preparation, all the work and all the anticipation, July 2 is almost here. That's when the rubber meets the road, whether it be on Highway 67, Highway 119 or the Central City Parkway.

The Colorado casino industry hopes that July 2 becomes its Independence Day—independence from the bad economy, independence from the lingering effects of the smoking ban, and independence from the previously tightest restrictions on bet limits and hours in the country. How much this independence will equate to revenues is yet to be seen, but the industry has been rolling the dice since the first petitions were circulated last summer that this change will help turn around the fortunes of the Colorado casino industry.

On the Division's part, for this upcoming Fourth of July weekend, just as local firefighters will be on stand by at fireworks displays, the Division will have additional staff on stand by for the implementation of Amendment 50. From July 3, when Division offices are closed because of the holiday, to July 6, when things "get back to normal" and Division offices reopen, we will have additional staff in the field and on-call. We don't anticipate major problems, but will have the resources available just in case.

When I am asked if the Division is ready, I am reminded of a staff member who recently became a father for the first time—you can think you are prepared for anything, but until the time comes you never know. Thankfully the implementation of Amendment 50 will not involve diaper changing and uncontrollable crying, but there will be growing pains and we will make adjustments as necessary. All that's left is for the baby to arrive.

—Ron Kammerzell



COLORADO STATE GAMING STATISTICS

	<u>May 2009</u>	<u>April 2009</u>	<u>May 2008</u>	<u>Tax Year to Date</u>
1¢ SLOTS	7,816	7,844	7,420	87,166
COINS IN	335,210,053.03	282,649,494.11	307,290,691.47	3,320,728,483.20
AGP	30,744,715.55	25,753,378.56	29,115,377.05	304,621,801.87
AVG DAILY AGP	126.89	109.53	129.56	114.88
HOLD %	9.17%	9.11%	9.47%	9.17%
5¢ SLOTS	1,200	1,223	1,307	14,359
COINS IN	46,500,721.83	40,025,515.80	55,271,072.63	524,514,416.73
AGP	3,205,688.72	2,709,329.65	3,838,794.61	35,120,504.63
AVG DAILY AGP	86.17	73.91	96.98	80.40
HOLD %	6.89%	6.77%	6.95%	6.70%
25¢ SLOTS	2,132	2,148	2,425	24,756
COINS IN	118,449,587.00	96,832,667.22	139,755,350.88	1,273,447,502.75
AGP	6,414,676.16	5,071,188.42	7,451,211.24	68,706,152.09
AVG DAILY AGP	97.06	78.76	101.46	91.23
HOLD %	5.42%	5.24%	5.33%	5.40%
\$1 SLOTS	2,223	2,262	2,336	26,348
COINS IN	199,313,994.71	169,847,653.56	211,670,408.76	2,126,286,029.64
AGP	10,016,434.61	8,009,992.90	11,104,379.73	106,049,757.94
AVG DAILY AGP	145.35	118.14	156.96	132.31
HOLD %	5.03%	4.72%	5.25%	4.99%
\$5 SLOTS	216	222	229	2,597
COINS IN	27,543,535.00	24,538,715.00	32,300,626.00	296,985,674.87
AGP	1,112,305.49	763,710.72	1,303,691.06	13,922,687.94
AVG DAILY AGP	166.11	114.77	187.98	176.23
HOLD %	4.04%	3.11%	4.04%	4.69%
OTHER SLOTS*	2,341	2,353	2,463	25,897
COINS IN	170,020,433.88	143,495,865.25	156,906,397.17	1,669,037,024.71
AGP	8,154,832.96	7,020,349.94	8,496,814.46	86,891,497.45
AVG DAILY AGP	112.37	99.54	113.91	110.30
HOLD %	4.80%	4.89%	5.42%	5.21%
BJ TABLES	84	79	64	806
BJ DROP	3,398,689.16	2,652,024.55	3,212,642.66	33,453,236.10
AGP	653,634.16	546,907.30	634,742.16	6,788,079.35
AVG DAILY AGP	251.01	230.96	327.48	276.86
HOLD %	19.23%	20.62%	19.76%	20.29%
POKER TABLES	157	151	153	1,738
POKER DROP	2,807,153.55	2,242,101.00	2,822,468.05	28,836,442.28
AGP	2,024,276.80	1,756,773.25	2,018,052.80	22,119,162.41
AVG DAILY AGP	415.92	415.92	435.52	418.37
HOLD %	22.14%	22.14%	23.48%	22.31%
TOTAL AGP	62,326,564.45	51,631,630.74	63,963,063.11	644,219,643.68
GAMING TAXES	10,920,943.02	8,929,637.40	11,290,273.30	84,790,218.80
# OF CASINOS	40	40	42	42
AVG. DAYS OPEN	31.00	29.98	30.29	30.42

*10¢, 50¢, \$2 and Multi-Denomination Slots

CRIPPLE CREEK GAMING STATISTICS

	<u>May 2009</u>	<u>April 2009</u>	<u>May 2008</u>	<u>Tax Year to Date</u>
1¢ SLOTS	1,987	1,964	1,786	22,390
COINS IN	69,868,900.70	55,827,286.89	62,149,336.47	673,706,596.64
AGP	5,795,892.27	4,557,182.12	4,996,171.75	54,968,479.20
AVG DAILY AGP	94.09	77.35	95.69	80.65
HOLD %	8.30%	8.16%	8.04%	8.16%
5¢ SLOTS	403	405	379	4,595
COINS IN	12,300,521.45	9,978,999.54	13,612,211.50	129,701,486.22
AGP	810,339.98	665,477.03	876,377.15	8,619,557.81
AVG DAILY AGP	64.86	54.77	79.09	61.62
HOLD %	6.59%	6.67%	6.44%	6.65%
25¢ SLOTS	772	782	748	8,650
COINS IN	34,048,609.50	27,818,564.49	36,457,837.33	363,244,089.73
AGP	1,669,305.13	1,279,137.08	1,655,555.90	17,549,477.34
AVG DAILY AGP	69.75	54.52	75.71	66.65
HOLD %	4.90%	4.60%	4.54%	4.83%
\$1 SLOTS	779	802	806	9,201
COINS IN	48,924,493.99	40,914,325.00	52,926,955.00	524,870,069.87
AGP	2,289,221.14	1,781,807.79	2,797,963.60	25,337,607.18
AVG DAILY AGP	94.80	74.06	118.74	90.47
HOLD %	4.68%	4.35%	5.29%	4.83%
\$5 SLOTS	47	48	38	520
COINS IN	5,304,345.00	4,246,915.00	4,150,405.00	50,021,480.00
AGP	200,236.56	298,264.94	213,954.37	2,484,285.64
AVG DAILY AGP	137.43	207.13	192.59	156.95
HOLD %	3.77%	7.02%	5.16%	4.97%
OTHER SLOTS*	618	624	735	7,654
COINS IN	26,201,069.05	21,028,307.98	28,439,948.07	287,872,659.79
AGP	1,083,396.43	991,841.51	1,482,301.32	14,930,221.55
AVG DAILY AGP	56.55	52.98	68.98	64.08
HOLD %	4.13%	4.72%	5.21%	5.19%
BJ TABLES	23	21	12	223
BJ DROP	631,772.75	427,972.25	397,014.50	5,728,068.60
AGP	106,180.25	79,361.75	65,884.50	1,030,521.60
AVG DAILY AGP	148.92	125.97	187.80	151.81
HOLD %	16.81%	18.54%	16.59%	17.99%
POKER TABLES	37	37	30	398
POKER DROP	436,675.50	294,197.00	339,575.00	4,055,468.25
AGP	313,831.00	201,771.00	280,916.00	2,843,140.86
AVG DAILY AGP	273.61	181.78	320.29	234.68
HOLD %	19.66%	14.30%	21.79%	18.17%
TOTAL AGP	12,268,402.76	9,854,843.22	12,369,124.59	127,763,291.18
GAMING TAXES	1,640,612.10	1,252,102.68	1,671,653.89	8,503,127.25
# OF CASINOS	16	16	17	17
AVG. DAYS OPEN	31.00	30.00	29.24	30.44

*10¢, 50¢, \$2 and Multi-Denomination Slots

BLACK HAWK GAMING STATISTICS

	<u>May 2009</u>	<u>April 2009</u>	<u>May 2008</u>	<u>Tax Year to Date</u>
1¢ SLOTS	4,836	4,900	4,663	53,689
COINS IN	231,700,742.66	199,176,766.86	212,279,069.50	2,305,413,269.53
AGP	21,887,596.98	18,737,191.42	21,084,208.61	219,091,711.41
AVG DAILY AGP	146.00	127.46	145.86	134.24
HOLD %	9.45%	9.41%	9.93%	9.50%
5¢ SLOTS	591	612	725	7,383
COINS IN	29,216,861.93	26,132,135.01	36,291,672.38	344,296,063.55
AGP	2,085,076.72	1,788,705.48	2,629,986.02	23,368,944.35
AVG DAILY AGP	113.81	97.42	117.02	104.12
HOLD %	7.14%	6.84%	7.25%	6.79%
25¢ SLOTS	1,073	1,077	1,314	12,744
COINS IN	73,341,130.00	60,340,321.43	88,463,591.30	791,910,698.17
AGP	4,179,775.55	3,346,701.05	5,066,152.42	44,935,752.91
AVG DAILY AGP	125.66	103.58	124.37	115.99
HOLD %	5.70%	5.55%	5.73%	5.67%
\$1 SLOTS	1,185	1,206	1,252	14,334
COINS IN	129,855,102.72	111,543,020.10	137,005,138.76	1,402,162,836.24
AGP	6,879,000.71	5,508,966.28	7,407,992.53	72,027,915.28
AVG DAILY AGP	187.26	152.27	190.87	165.30
HOLD %	5.30%	4.94%	5.41%	5.14%
\$5 SLOTS	144	144	161	1,752
COINS IN	20,936,275.00	19,232,080.00	26,380,376.00	232,242,376.87
AGP	814,661.54	409,246.09	1,004,587.44	10,625,014.50
AVG DAILY AGP	182.50	94.73	201.28	199.49
HOLD %	3.89%	2.13%	3.81%	4.57%
OTHER SLOTS*	1,469	1,486	1,475	15,419
COINS IN	126,947,368.48	108,787,873.90	114,903,520.68	1,222,811,997.49
AGP	6,409,282.74	5,498,054.18	6,345,225.24	64,991,629.06
AVG DAILY AGP	140.74	123.33	138.77	138.65
HOLD %	5.05%	5.05%	5.52%	5.31%
BJ TABLES	50	46	43	483
BJ DROP	2,539,237.36	2,056,847.80	2,547,237.40	25,382,430.85
AGP	514,519.61	432,897.30	525,140.15	5,367,554.60
AVG DAILY AGP	331.95	313.69	393.95	365.56
HOLD %	20.26%	21.05%	20.62%	21.15%
POKER TABLES	102	96	102	1,115
POKER DROP	2,053,367.30	1,676,433.75	2,149,218.30	21,337,448.15
AGP	1,549,316.80	1,405,869.75	1,552,929.80	17,524,525.90
AVG DAILY AGP	489.98	488.15	491.12	517.01
HOLD %	22.88%	24.36%	23.78%	23.09%
TOTAL AGP	44,319,230.65	37,127,631.55	45,616,222.21	457,933,048.01
GAMING TAXES	8,330,203.96	6,914,629.10	8,593,495.52	69,803,753.89
# OF CASINOS	18	18	19	19
AVG. DAYS OPEN	31.00	30.00	31.00	30.40

*10¢, 50¢, \$2 and Multi-Denomination Slots

CENTRAL CITY GAMING STATISTICS

	<u>May 2009</u>	<u>April 2009</u>	<u>May 2008</u>	<u>Tax Year to Date</u>
1¢ SLOTS	993	980	971	11,087
COINS IN	33,640,409.67	27,645,440.36	32,862,285.50	341,608,617.03
AGP	3,061,226.30	2,459,005.02	3,034,996.69	30,561,611.26
AVG DAILY AGP	99.45	84.11	100.83	90.53
HOLD %	9.10%	8.89%	9.24%	8.95%
5¢ SLOTS	206	206	203	2,381
COINS IN	4,983,338.45	3,914,381.25	5,367,188.75	50,516,866.96
AGP	310,272.02	255,147.14	332,431.44	3,132,002.47
AVG DAILY AGP	48.59	41.52	52.83	43.20
HOLD %	6.23%	6.52%	6.19%	6.20%
25¢ SLOTS	287	289	363	3,362
COINS IN	11,059,847.50	8,673,781.30	14,833,922.25	118,292,714.85
AGP	565,595.48	445,350.29	729,502.92	6,220,921.84
AVG DAILY AGP	63.57	51.65	64.83	60.77
HOLD %	5.11%	5.13%	4.92%	5.26%
\$1 SLOTS	259	254	278	2,813
COINS IN	20,534,398.00	17,390,308.46	21,738,315.00	199,253,123.53
AGP	848,212.76	719,218.83	898,423.60	8,684,235.48
AVG DAILY AGP	105.64	94.91	104.25	101.39
HOLD %	4.13%	4.14%	4.13%	4.36%
\$5 SLOTS	25	30	30	325
COINS IN	1,302,915.00	1,059,720.00	1,769,845.00	14,721,818.00
AGP	97,407.39	56,199.69	85,149.25	813,387.80
AVG DAILY AGP	125.69	62.79	91.56	82.19
HOLD %	7.48%	5.30%	4.81%	5.53%
OTHER SLOTS	254	243	253	2,824
COINS IN	16,871,996.35	13,679,683.37	13,562,928.42	158,352,367.43
AGP	662,153.79	530,454.25	669,287.90	6,969,646.84
AVG DAILY AGP	84.09	73.17	85.34	81.05
HOLD %	3.92%	3.88%	4.93%	4.40%
BJ TABLES	11	12	9	100
BJ DROP	227,679.05	167,204.50	268,390.76	2,342,736.65
AGP	32,934.30	34,648.25	43,717.51	390,003.15
AVG DAILY AGP	96.58	96.78	156.69	128.08
HOLD %	14.47%	20.72%	16.29%	16.65%
POKER TABLES	18	18	21	225
POKER DROP	317,110.75	271,470.25	333,674.75	3,443,525.88
AGP	161,129.00	149,132.50	184,207.00	1,751,495.65
AVG DAILY AGP	288.76	277.71	282.96	255.65
HOLD %	20.75%	23.74%	23.26%	22.39%
TOTAL AGP	5,738,931.04	4,649,155.97	5,977,716.31	58,523,304.49
GAMING TAXES	950,126.96	762,905.62	1,025,123.89	6,483,337.66
# OF CASINOS	6	6	6	6
AVG. DAYS OPEN	31.00	29.83	31.00	30.45

*10¢, 50¢, \$2 and Multi-Denomination Slots

JUNE AGP BY DEVICE

Statewide

<u>Device</u>	<u>Number</u>	<u>AGP</u>	<u>Avg. Daily AGP/Device</u>	<u>Hold %</u>
Slots	15,928	\$59,648,653	\$120.80	6.65%
Tables	241	\$2,677,911	\$358.44	20.55%
TOTAL	16,169	\$62,326,564	\$124.35	6.89%

Cripple Creek

<u>Device</u>	<u>Number</u>	<u>AGP</u>	<u>Avg. Daily AGP/Device</u>	<u>Hold %</u>
Slots	4,606	\$11,848,392	\$82.98	6.03%
Tables	60	\$420,011	\$225.81	17.97%
TOTAL	4,666	\$12,268,403	\$84.82	6.21%

Black Hawk

<u>Device</u>	<u>Number</u>	<u>AGP</u>	<u>Avg. Daily AGP/Device</u>	<u>Hold %</u>
Slots	9,298	\$42,255,394	\$146.60	6.90%
Tables	152	\$2,063,836	\$438.00	21.43%
TOTAL	9,450	\$44,319,231	\$151.29	7.19%

Central City

<u>Device</u>	<u>Number</u>	<u>AGP</u>	<u>Avg. Daily AGP/Device</u>	<u>Hold %</u>
Slots	2,024	\$5,544,868	\$88.37	6.27%
Tables	29	\$194,063	\$215.87	18.13%
TOTAL	2,053	\$5,738,931	\$90.17	6.45%

Average daily AGP per device is calculated by dividing the total AGP by the number of devices, further divided by the average number of days open for all establishments open in June. Hold percentage does not include player-banked poker tables.

GAMING ♦ UPDATE

DATES TO REMEMBER

- ✓ July 3 • 4th of July, Division offices closed
- ✓ July 15 • June gaming tax returns due
- ✓ July 16 • Gaming Commission meeting, Lakewood

JULY 2009

COLORADO DEPT OF REVENUE
DIVISION OF GAMING
1881 PIERCE ST STE 112
LAKEWOOD CO 80214-1496

Imhoff Elected Chair

Commissioner Patty Imhoff has been re-elected the chair of the Colorado Limited Gaming Control Commission for fiscal year 2010. Commissioner Meyer Saltzman will serve as vice chair.

\$500,000 Collected First Year of Program

Colorado casinos and racetracks collected \$523,077.59 from 359 cash prize winners that owed child support under the Gambling Intercept Act that went into effect July 1, 2008. The average amount intercepted was \$1,457.04, with 0.4 percent of all searches resulting in intercepts.

Commission Action

At its meeting on July 16 in Lakewood, the Colorado Gaming Commission:

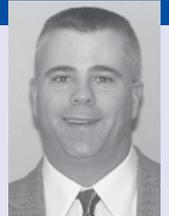
- Renewed the retail licenses of Gold Creek Casino and Double Eagle Hotel and Casino
- Renewed the manufacturer/distributor and operator licenses of Aristocrat Technologies, Inc.; Bally Gaming, Inc.; and IGT
- Renewed the manufacturer/distributor license of Elecktroncek d.d.
- Renewed the operator license of Colorado Casino Resorts, Inc.
- Issued a new manufacturer/distributor license to Interblock USA L.C.
- Approved proposed changes to Rule 12, establishing the specifications for \$10 and \$25 metal tokens

Tax Receipts Down 12.3 Percent

Tax revenues paid by Colorado casinos during the fiscal year that ended June 30 fell 12.3 percent from the previous year. Casinos statewide paid \$94.9 million in gaming taxes in fiscal year 2009, down from \$108.1 million the previous year as the result of casino revenues declining 9.3 percent to \$701.7 million from \$773.3 million. The fiscal year ended with declining revenues in June. For the month, casinos posted \$57.5 million in AGP, down 7.7 percent from \$62.3 million in May and down 5.0 percent from \$60.5 million in June 2008.

Black Hawk's 18 casinos produced \$498.3 million in AGP in fiscal year 2009, down 9.6 percent from \$551.3 million in fiscal year 2008. Cripple Creek's 16 casinos generated \$139.7 million in AGP in fiscal year 2009, down 5.1 percent from \$147.2 million the previous year. Central City's six casinos reported \$63.6 million in AGP in fiscal year 2009, down 14.9 percent from \$74.8 million in fiscal year 2008. In June, Black Hawk casinos totaled \$40.4 million in AGP; Cripple Creek casinos, \$11.9 million; and Central City casinos, \$5.1 million.

MESSAGE FROM THE DIRECTOR



So far, so good. It is too early to declare Amendment 50 to be a success or not, but its implementation went off without a hitch. Last month I mentioned that we had additional staff working and on-call during the Fourth of July weekend just in case. There was no "just in case." Although the casinos were busy, no unexpected incidents arose for us to call in the troops. We won't know how much the extra hours, extra games, extra limits and extra crowds translate into extra casino and tax revenues until the middle of next month, but we have heard anecdotal reports of tremendous growth in table game revenues and moderate growth in slot machine take.

While we anticipate growth in gaming tax revenues, the State of Colorado is expecting a shortage of general fund revenues this current fiscal year that started July 1. As a result, State agencies must cut their general fund budgets by 10 percent. As a cash funded agency, the Division of Gaming is not required to cut its budget, but it does not mean that we will not be affected and will not try to curb our spending, which we have always done in the past. First, we will not be able to fill currently vacant positions. We will also not travel out of state for conferences and training. Some Division employees could be subject to being "bumped" as the result of layoffs in general funded divisions of the Department of Revenue, of which the Division is a part. Finally, Division employees will be furloughed at least four days, and as many as eight days, this fiscal year. The first furlough day will be Sept. 8, the day after Labor Day. We will stagger investigator furlough time to provide casino coverage that day, but all three offices will be closed for licensing and other functions.

Unfortunately, it's so far, not so good for the State budget and State agencies.

—Ron Kammerzell

COLORADO STATE GAMING STATISTICS

	<u>June 2009</u>	<u>May 2009</u>	<u>June 2008</u>	<u>Tax Year to Date</u>
1¢ SLOTS	7,749	7,816	7,887	94,915
COINS IN	302,110,928.36	335,210,053.03	302,462,706.35	3,622,839,411.56
AGP	27,713,213.95	30,744,715.55	27,828,472.46	332,335,015.82
AVG DAILY AGP	119.21	126.89	117.61	115.22
HOLD %	9.17%	9.17%	9.20%	9.17%
5¢ SLOTS	1,199	1,200	1,326	15,558
COINS IN	41,964,540.22	46,500,721.83	51,269,893.85	566,478,956.95
AGP	2,941,584.47	3,205,688.72	3,491,630.78	38,062,089.10
AVG DAILY AGP	81.78	86.17	87.77	80.50
HOLD %	7.01%	6.89%	6.81%	6.72%
25¢ SLOTS	2,102	2,132	2,357	26,858
COINS IN	106,951,403.90	118,449,587.00	131,730,067.27	1,380,398,906.65
AGP	5,615,515.47	6,414,676.16	7,056,681.46	74,321,667.56
AVG DAILY AGP	89.05	97.06	99.80	91.06
HOLD %	5.25%	5.42%	5.36%	5.38%
\$1 SLOTS	2,146	2,223	2,443	28,494
COINS IN	178,132,090.56	199,313,994.71	212,451,269.94	2,304,418,120.20
AGP	9,293,070.99	10,016,434.61	10,026,399.51	115,342,828.93
AVG DAILY AGP	144.35	145.35	136.80	133.20
HOLD %	5.22%	5.03%	4.72%	5.01%
\$5 SLOTS	207	216	234	2,804
COINS IN	23,649,439.99	27,543,535.00	29,701,535.00	320,635,114.86
AGP	1,194,311.14	1,112,305.49	1,615,505.75	15,116,999.08
AVG DAILY AGP	192.32	166.11	230.13	177.40
HOLD %	5.05%	4.04%	5.44%	4.71%
OTHER SLOTS*	2,277	2,341	2,540	28,174
COINS IN	159,538,939.60	170,020,433.88	157,234,829.56	1,828,575,964.31
AGP	8,397,445.10	8,154,832.96	8,090,853.99	95,288,942.55
AVG DAILY AGP	122.93	112.37	106.18	111.29
HOLD %	5.26%	4.80%	5.15%	5.21%
BJ TABLES	92	84	67	898
BJ DROP	3,124,001.63	3,398,689.16	2,949,601.30	36,577,237.73
AGP	556,145.63	653,634.16	579,476.55	7,344,224.98
AVG DAILY AGP	201.50	251.01	288.30	269.12
HOLD %	17.80%	19.23%	19.65%	20.08%
POKER TABLES	154	157	159	1,892
POKER DROP	2,506,247.00	2,807,153.55	2,609,184.50	31,342,689.28
AGP	1,840,043.38	2,024,276.80	1,894,951.00	23,959,205.79
AVG DAILY AGP	398.28	398.28	397.26	416.70
HOLD %	22.32%	22.32%	22.23%	22.31%
TOTAL AGP	57,551,330.13	62,326,564.45	60,583,971.50	701,770,973.81
GAMING TAXES	10,116,058.29	10,920,943.02	10,526,984.51	94,906,277.09
# OF CASINOS	40	40	42	42
AVG. DAYS OPEN	30.00	31.00	30.00	30.39

*10¢, 50¢, \$2 and Multi-Denomination Slots

CRIPPLE CREEK GAMING STATISTICS

	<u>June 2009</u>	<u>May 2009</u>	<u>June 2008</u>	<u>Tax Year to Date</u>
1¢ SLOTS	2,007	1,987	2,190	24,397
COINS IN	65,912,331.02	69,868,900.70	66,447,398.33	739,618,927.66
AGP	5,502,954.31	5,795,892.27	5,426,640.02	60,471,433.51
AVG DAILY AGP	91.40	94.09	82.60	81.53
HOLD %	8.35%	8.30%	8.17%	8.18%
5¢ SLOTS	406	403	403	5,001
COINS IN	11,408,932.82	12,300,521.45	12,990,373.30	141,110,419.04
AGP	755,849.85	810,339.98	829,707.47	9,375,407.66
AVG DAILY AGP	62.06	64.86	68.63	61.67
HOLD %	6.63%	6.59%	6.39%	6.64%
25¢ SLOTS	777	772	792	9,427
COINS IN	31,976,792.75	34,048,609.50	38,459,879.02	395,220,882.48
AGP	1,471,090.89	1,669,305.13	1,805,923.66	19,020,568.23
AVG DAILY AGP	63.11	69.75	76.01	66.37
HOLD %	4.60%	4.90%	4.70%	4.81%
\$1 SLOTS	778	779	882	9,979
COINS IN	43,859,421.99	48,924,493.99	58,565,384.88	568,729,491.86
AGP	2,163,302.69	2,289,221.14	2,593,530.18	27,500,909.87
AVG DAILY AGP	92.69	94.80	98.02	90.65
HOLD %	4.93%	4.68%	4.43%	4.84%
\$5 SLOTS	47	47	42	567
COINS IN	5,583,704.99	5,304,345.00	4,946,925.00	55,605,184.99
AGP	349,981.51	200,236.56	217,683.50	2,834,267.15
AVG DAILY AGP	248.21	137.43	172.76	164.43
HOLD %	6.27%	3.77%	4.40%	5.10%
OTHER SLOTS*	594	618	809	8,248
COINS IN	26,461,946.16	26,201,069.05	31,996,195.75	314,334,605.95
AGP	1,325,618.85	1,083,396.43	1,590,913.70	16,255,840.40
AVG DAILY AGP	74.39	56.55	65.55	64.83
HOLD %	5.01%	4.13%	4.97%	5.17%
BJ TABLES	25	23	16	248
BJ DROP	606,572.00	631,772.75	521,603.25	6,334,640.60
AGP	86,203.75	106,180.25	99,339.25	1,116,725.35
AVG DAILY AGP	114.94	148.92	206.96	148.12
HOLD %	14.21%	16.81%	19.04%	17.63%
POKER TABLES	37	37	35	435
POKER DROP	364,042.75	436,675.50	392,218.25	4,419,511.00
AGP	294,120.97	313,831.00	268,132.75	3,137,261.83
AVG DAILY AGP	264.97	273.61	255.36	237.24
HOLD %	18.82%	19.66%	18.24%	18.23%
TOTAL AGP	11,949,122.82	12,268,402.76	12,831,870.53	139,712,414.00
GAMING TAXES	1,724,287.12	1,640,612.10	1,633,220.85	10,227,414.37
# OF CASINOS	16	16	17	17
AVG. DAYS OPEN	30.00	31.00	30.00	30.40

*10¢, 50¢, \$2 and Multi-Denomination Slots

BLACK HAWK GAMING STATISTICS

	<u>June 2009</u>	<u>May 2009</u>	<u>June 2008</u>	<u>Tax Year to Date</u>
1¢ SLOTS	4,747	4,836	4,695	58,436
COINS IN	206,544,135.67	231,700,742.66	202,026,426.81	2,511,957,405.20
AGP	19,552,444.88	21,887,596.98	19,423,622.77	238,644,156.29
AVG DAILY AGP	137.30	146.00	137.90	134.47
HOLD %	9.47%	9.45%	9.61%	9.50%
5¢ SLOTS	587	591	727	7,970
COINS IN	26,170,656.20	29,216,861.93	32,650,956.00	370,466,719.75
AGP	1,894,944.44	2,085,076.72	2,334,201.96	25,263,888.79
AVG DAILY AGP	107.61	113.81	107.02	104.38
HOLD %	7.24%	7.14%	7.15%	6.82%
25¢ SLOTS	1,042	1,073	1,226	13,786
COINS IN	66,531,041.90	73,341,130.00	80,190,445.25	858,441,740.07
AGP	3,711,127.93	4,179,775.55	4,512,247.37	48,646,880.84
AVG DAILY AGP	118.72	125.66	122.68	116.19
HOLD %	5.58%	5.70%	5.63%	5.67%
\$1 SLOTS	1,117	1,185	1,292	15,451
COINS IN	115,625,387.57	129,855,102.72	133,305,824.06	1,517,788,223.81
AGP	6,288,751.75	6,879,000.71	6,742,882.96	78,316,667.03
AVG DAILY AGP	187.67	187.26	173.96	166.90
HOLD %	5.44%	5.30%	5.06%	5.16%
\$5 SLOTS	136	144	162	1,888
COINS IN	17,205,710.00	20,936,275.00	23,019,140.00	249,448,086.87
AGP	789,106.09	814,661.54	1,260,298.24	11,414,120.59
AVG DAILY AGP	193.41	182.50	259.32	199.07
HOLD %	4.59%	3.89%	5.48%	4.58%
OTHER SLOTS*	1,400	1,469	1,474	16,819
COINS IN	114,489,506.56	126,947,368.48	112,227,806.90	1,337,301,504.05
AGP	6,383,870.58	6,409,282.74	5,868,158.32	71,375,499.64
AVG DAILY AGP	152.00	140.74	132.70	139.73
HOLD %	5.58%	5.05%	5.23%	5.34%
BJ TABLES	54	50	42	537
BJ DROP	2,328,042.63	2,539,237.36	2,209,505.80	27,710,473.48
AGP	436,771.88	514,519.61	453,009.80	5,804,326.48
AVG DAILY AGP	269.61	331.95	359.53	355.90
HOLD %	18.76%	20.26%	20.50%	20.95%
POKER TABLES	98	102	103	1,213
POKER DROP	1,840,680.75	2,053,367.30	1,907,243.50	23,178,128.90
AGP	1,397,153.16	1,549,316.80	1,475,965.00	18,921,679.06
AVG DAILY AGP	475.22	489.98	477.66	513.63
HOLD %	23.48%	22.88%	23.53%	23.12%
TOTAL AGP	40,454,170.71	44,319,230.65	42,070,386.42	498,387,218.72
GAMING TAXES	7,559,432.14	8,330,203.96	7,947,969.21	77,363,186.03
# OF CASINOS	18	18	19	19
AVG. DAYS OPEN	30.00	31.00	30.00	30.37

*10¢, 50¢, \$2 and Multi-Denomination Slots

CENTRAL CITY GAMING STATISTICS

	<u>June 2009</u>	<u>May 2009</u>	<u>June 2008</u>	<u>Tax Year to Date</u>
1¢ SLOTS	995	993	1,002	12,082
COINS IN	29,654,461.67	33,640,409.67	33,988,881.21	371,263,078.70
AGP	2,657,814.76	3,061,226.30	2,978,209.67	33,219,426.02
AVG DAILY AGP	89.04	99.45	99.08	90.38
HOLD %	8.96%	9.10%	8.76%	8.95%
5¢ SLOTS	206	206	196	2,587
COINS IN	4,384,951.20	4,983,338.45	5,628,564.55	54,901,818.16
AGP	290,790.18	310,272.02	327,721.35	3,422,792.65
AVG DAILY AGP	47.05	48.59	55.73	43.49
HOLD %	6.63%	6.23%	5.82%	6.23%
25¢ SLOTS	283	287	339	3,645
COINS IN	8,443,569.25	11,059,847.50	13,079,743.00	126,736,284.10
AGP	433,296.65	565,595.48	738,510.43	6,654,218.49
AVG DAILY AGP	51.04	63.57	72.62	60.01
HOLD %	5.13%	5.11%	5.65%	5.25%
\$1 SLOTS	251	259	269	3,064
COINS IN	18,647,281.00	20,534,398.00	20,580,061.00	217,900,404.53
AGP	841,016.55	848,212.76	689,986.37	9,525,252.03
AVG DAILY AGP	111.69	105.64	85.50	102.19
HOLD %	4.51%	4.13%	3.35%	4.37%
\$5 SLOTS	24	25	30	349
COINS IN	860,025.00	1,302,915.00	1,735,470.00	15,581,843.00
AGP	55,223.54	97,407.39	137,524.01	868,611.34
AVG DAILY AGP	76.70	125.69	152.80	81.82
HOLD %	6.42%	7.48%	7.92%	5.57%
OTHER SLOTS	283	254	257	3,107
COINS IN	18,587,486.88	16,871,996.35	13,010,826.91	176,939,854.31
AGP	687,955.67	662,153.79	631,781.97	7,657,602.51
AVG DAILY AGP	81.03	84.09	81.94	81.02
HOLD %	3.70%	3.92%	4.86%	4.33%
BJ TABLES	13	11	9	113
BJ DROP	189,387.00	227,679.05	218,492.25	2,532,123.65
AGP	33,170.00	32,934.30	27,127.50	423,173.15
AVG DAILY AGP	85.05	96.58	100.47	123.11
HOLD %	17.51%	14.47%	12.42%	16.71%
POKER TABLES	19	18	21	244
POKER DROP	301,523.50	317,110.75	309,722.75	3,745,049.38
AGP	148,769.25	161,129.00	150,853.25	1,900,264.90
AVG DAILY AGP	261.00	288.76	239.45	256.01
HOLD %	19.45%	20.75%	19.26%	22.16%
TOTAL AGP	5,148,036.60	5,738,931.04	5,681,714.55	63,671,341.09
GAMING TAXES	832,339.03	950,126.96	945,794.45	7,315,676.69
# OF CASINOS	6	6	6	6
AVG. DAYS OPEN	30.00	31.00	30.00	30.42

*10¢, 50¢, \$2 and Multi-Denomination Slots

JUNE AGP BY DEVICE

Statewide

Device	Number	AGP	Avg. Daily AGP/Device	Hold %
Slots	15,680	\$55,155,141	\$117.25	6.79%
Tables	246	\$2,396,189	\$324.69	19.81%
TOTAL	15,926	\$57,551,330	\$120.46	7.02%

Cripple Creek

Device	Number	AGP	Avg. Daily AGP/Device	Hold %
Slots	4,609	\$11,568,798	\$83.67	6.79%
Tables	62	\$380,325	\$204.48	15.94%
TOTAL	4,671	\$11,949,123	\$85.27	6.42%

Black Hawk

Device	Number	AGP	Avg. Daily AGP/Device	Hold %
Slots	9,029	\$38,620,246	\$142.58	7.07%
Tables	152	\$1,833,925	\$402.18	20.85%
TOTAL	9,181	\$40,454,171	\$146.88	7.35%

Central City

Device	Number	AGP	Avg. Daily AGP/Device	Hold %
Slots	2,042	\$4,966,097	\$81.07	6.16%
Tables	32	\$181,939	\$189.52	18.71%
TOTAL	2,074	\$5,148,037	\$82.74	6.35%

Average daily AGP per device is calculated by dividing the total AGP by the number of devices, further divided by the average number of days open for all establishments open in June. Hold percentage does not include player-banked poker tables.

GAMING ♦ UPDATE

DATES TO REMEMBER

- ✓ August 17 • July gaming tax returns due
- ✓ August 27 • Gaming Commission meeting, Lakewood

AUGUST 2009

COLORADO DEPT OF REVENUE
DIVISION OF GAMING
1881 PIERCE ST STE 112
LAKEWOOD CO 80214-1496

Division Offices Closed

All three Division of Gaming offices will be closed Sept. 7 for the Labor Day holiday and again on Sept. 8 for a mandatory furlough day for State employees. The offices will be closed for additional furlough days on Oct. 9, Nov. 27 and Dec. 31.

Casino Jobs Decrease

Employment at Colorado casinos fell 2.8 percent between July 1, 2008 and July 1, 2009. Casinos statewide employed 8,821 persons in July, down from 9,073 the previous year. Casino jobs in Black Hawk dropped 11.3 percent to 4,707 from 5,309 the previous year. Central City casino jobs rose 10.4 percent to 895 from 811. Employment in Cripple Creek casinos increased 9.0 percent to 3,219 from 2,953.

Meeting Sites Change

The September Gaming Commission meeting will be held at the Gaming office in Cripple Creek, starting at 10:30 a.m. on Sept. 17. The October meeting will be held at the Gaming office in Central City, starting at 10 a.m. on Oct. 15.

Commission Action

At its meeting on August 27 in Lakewood, the Colorado Gaming Commission:

- Renewed the manufacturer/distributor and operator licenses of, and approved a change of ownership for, Mountain Gaming Distributors
- Approved proposed changes to Rule 10, Rules of Poker, which will be effective Oct. 30

Amendment 50 Boosts AGP

New games, new limits and new hours equated to near-record revenues for Colorado casinos in July. Casinos statewide reported \$76.1 million in AGP in July, the second best month in Colorado gaming history, trailing only the \$76.5 million recorded in July 2007. The July total was up 16.0 percent from \$65.6 million in July 2008 and 32.3 percent from \$57.5 million in June.

Black Hawk's 20 casinos produced a record \$54.4 million in AGP in July, up 19.11 percent from \$45.7 million in July 2008 and 34.6 percent from \$40.4 million in June. The July total was the best month for Black Hawk casinos, topping their previous record of \$53.6 million in July 2007. Cripple Creek's 16 casinos reported \$15.0 million in AGP in July, up 8.8 percent from \$13.8 million the previous July and 26.1 percent from \$11.9 million in June. The July total was the third best month for Cripple Creek casinos. Central City's six casinos generated \$6.6 million in AGP in July, up 9.2 percent from \$6.0 million in July 2008 and 29.0 percent from \$5.1 million the previous month. Casinos statewide paid \$2.0 million in gaming tax proceeds in July, up from \$1.2 million in July 2008.

2009 Gaming Funds Disbursed

The Colorado Limited Gaming Control Commission on August 27 certified the distribution of \$85,281,086 in gaming funds generated during FY2009 ending June 30, down 15.2 percent from \$100,591,698 the previous year.

LIMITED GAMING FUND

	FY 2008	FY 2009
Limited Gaming Revenues	\$ 112,074,885	\$ 97,445,021
plus previous year's escrow	\$ 954,558	\$ 2,119,297
less Division and Commission expenses	\$ 10,318,448	\$ 11,251,725
Two months' escrow	\$ 2,119,297	\$ 3,031,507
TOTAL AMOUNT DISTRIBUTED	\$ 100,591,698	\$ 85,281,086
General Fund	\$ 0	\$ 2,811,210
Colorado Department of Transportation	\$ 14,292,757	\$ 10,127,274
Local Govt. Ltd. Gaming Impact Fund	\$ 6,538,461	\$ 5,543,271
Tourism Promotion Fund	\$ 20,107,662	\$ 15,578,699
State Council on the Arts Cash Fund	\$ 1,587,447	\$ 1,200,026
Film Incentives Cash Fund	\$ 634,979	\$ 480,011
New Jobs Incentive Cash Fund	\$ 3,174,894	\$ 1,400,052
Bioscience Discovery Eval. Program	\$ 0	\$ 4,500,000
Clean Energy Fund	\$ 3,959,650	\$ 0
State Historical Society	\$ 28,165,675	\$ 23,878,704
Gilpin County	\$ 9,773,892	\$ 8,196,195
Teller County	\$ 2,297,112	\$ 2,037,536
Black Hawk	\$ 7,172,188	\$ 6,056,663
Central City	\$ 972,722	\$ 773,499
Cripple Creek	\$ 1,914,260	\$ 1,697,946

COLORADO STATE GAMING STATISTICS

	July 2009	June 2009	July 2008	Tax Year to Date
1¢ SLOTS	7,809	7,749	8,033	7,809
COINS IN	360,301,533.70	302,110,928.36	323,062,111.29	360,301,533.70
AGP	33,470,824.38	27,713,213.95	30,281,624.25	33,470,824.38
AVG DAILY AGP	138.26	119.21	121.60	138.26
HOLD %	9.29%	9.17%	9.37%	9.29%
25¢ SLOTS	1,990	2,102	2,372	1,990
COINS IN	120,733,877.28	106,951,403.90	138,924,610.33	120,733,877.28
AGP	6,955,558.11	5,615,515.47	7,581,913.42	5,163,768.30
AVG DAILY AGP	112.75	89.05	103.11	83.71
HOLD %	5.76%	5.25%	5.46%	4.28%
\$1 SLOTS	2,092	2,146	2,547	2,092
COINS IN	209,690,341.55	178,132,090.56	222,637,265.00	209,690,341.55
AGP	10,738,300.99	9,293,070.99	11,077,868.66	10,738,300.99
AVG DAILY AGP	165.58	144.35	140.30	165.58
HOLD %	5.12%	5.22%	4.98%	5.12%
MULTI-DENOM	2,106	1,973	2,149	2,106
COINS IN	213,905,989.37	135,117,510.08	139,289,060.29	213,905,989.37
AGP	9,919,377.13	6,822,697.89	7,211,623.36	9,919,377.13
AVG DAILY AGP	151.94	115.27	108.25	151.94
HOLD %	4.64%	5.05%	5.18%	4.64%
OTHER SLOTS	1,769	1,710	1,931	1,769
COINS IN	117,752,082.14	90,035,409.73	114,276,879.46	117,752,082.14
AGP	7,120,588.97	5,189,434.37	6,087,559.47	7,120,588.97
AVG DAILY AGP	129.85	101.16	101.69	129.85
HOLD %	6.05%	5.76%	5.33%	6.05%
BJ TABLES	125	92	67	125
BJ DROP	16,517,119.12	3,124,001.63	3,322,762.20	16,517,119.12
AGP	2,248,156.07	556,145.63	675,462.70	2,248,156.07
AVG DAILY AGP	580.17	201.50	325.21	580.17
HOLD %	13.61%	17.80%	20.33%	13.61%
CRAPS TABLES	27	0	0	27
CRAPS DROP	8,551,099.80	0.00	0.00	8,551,099.80
AGP	1,515,736.55	0.00	0.00	1,515,736.55
AVG DAILY AGP	1,810.92	0.00	0.00	1,810.92
HOLD %	17.73%	0.00%	0.00%	17.73%
POKER TABLES	155	154	162	155
POKER DROP	5,047,932.16	2,506,247.00	2,925,533.26	5,047,932.16
AGP	3,527,768.91	1,840,043.38	2,062,186.53	3,527,768.91
AVG DAILY AGP	734.19	398.28	410.63	734.19
HOLD %	24.80%	22.32%	20.69%	24.80%
ROULETTE TABLES	25	0	0	25
ROULETTE DROP	3,327,851.85	0.00	0.00	3,327,851.85
AGP	665,283.85	0.00	0.00	665,283.85
AVG DAILY AGP	858.43	0.00	0.00	858.43
HOLD %	19.99%	0.00%	0.00%	19.99%
TOTAL AGP	76,161,594.96	57,551,330.13	65,650,865.69	76,161,594.96
GAMING TAXES	2,071,681.50	10,116,058.29	1,278,994.13	2,071,681.50
# OF CASINOS	40	40	42	40

CRIPPLE CREEK GAMING STATISTICS

	July 2009	June 2009	July 2008	Tax Year to Date
1¢ SLOTS	2,005	2,007	2,184	2,005
COINS IN	79,545,998.44	65,912,331.02	68,979,944.36	79,545,998.44
AGP	6,669,599.85	5,502,954.31	5,656,597.62	6,669,599.85
AVG DAILY AGP	107.31	91.40	83.55	107.31
HOLD %	8.38%	8.35%	8.20%	8.38%
25¢ SLOTS	755	777	794	755
COINS IN	37,750,822.05	31,976,792.75	40,559,807.67	37,750,822.05
AGP	1,791,789.81	1,471,090.89	1,934,303.83	0.00
AVG DAILY AGP	76.56	63.11	78.59	76.56
HOLD %	4.75%	4.60%	4.77%	4.75%
\$1 SLOTS	763	778	886	763
COINS IN	54,577,134.63	43,859,421.99	60,048,891.00	54,577,134.63
AGP	2,590,570.21	2,163,302.69	2,873,939.75	2,590,570.21
AVG DAILY AGP	109.52	92.69	104.64	109.52
HOLD %	4.75%	4.93%	4.79%	4.75%
MULTI-DENOM	520	505	710	520
COINS IN	30,054,471.01	21,619,781.16	27,731,303.99	30,054,471.01
AGP	1,436,502.98	1,046,879.66	1,425,278.10	1,436,502.98
AVG DAILY AGP	89.11	69.10	64.76	89.11
HOLD %	4.78%	4.84%	5.14%	4.78%
OTHER SLOTS	546	542	547	546
COINS IN	26,334,579.11	21,834,802.81	24,740,261.23	26,334,579.11
AGP	1,470,106.64	1,384,570.55	1,555,959.24	1,470,106.64
AVG DAILY AGP	86.85	85.15	91.76	86.85
HOLD %	5.58%	6.34%	6.29%	5.58%
BJ TABLES	32	25	16	32
BJ DROP	2,581,899.75	606,572.00	592,496.25	2,581,899.75
AGP	313,525.25	86,203.75	110,285.75	313,525.25
AVG DAILY AGP	316.05	114.94	222.35	316.05
HOLD %	12.14%	14.21%	18.61%	12.14%
CRAPS TABLES	9	0	0	9
CRAPS DROP	1,464,751.75	0.00	0.00	1,464,751.75
AGP	254,527.50	0.00	0.00	254,527.50
AVG DAILY AGP	912.28	0.00	0.00	912.28
HOLD %	17.38%	0.00%	0.00%	17.38%
POKER TABLES	37	37	36	37
POKER DROP	754,186.36	364,042.75	418,001.00	754,186.36
AGP	425,718.76	294,120.97	297,779.51	425,718.76
AVG DAILY AGP	371.16	264.97	266.83	371.16
HOLD %	17.97%	18.82%	18.92%	17.97%
ROULETTE TABLES	9	0	0	9
ROULETTE DROP	592,389.00	0.00	0.00	592,389.00
AGP	117,243.25	0.00	0.00	117,243.25
AVG DAILY AGP	420.23	0.00	0.00	420.23
HOLD %	19.79%	0.00%	0.00%	19.79%
TOTAL AGP	15,069,584.25	11,949,122.82	13,854,143.80	15,069,584.25
GAMING TAXES	44,219.57	1,724,287.12	36,967.27	44,219.57
# OF CASINOS	16	16	17	16

BLACK HAWK GAMING STATISTICS

	July 2009	June 2009	July 2008	Tax Year to Date
1¢ SLOTS	4,788	4,747	4,823	4,788
COINS IN	245,975,505.30	206,544,135.67	217,425,414.75	245,975,505.30
AGP	23,563,949.33	19,552,444.88	21,498,976.78	23,563,949.33
AVG DAILY AGP	158.76	137.30	143.79	158.76
HOLD %	9.58%	9.47%	9.89%	9.58%
25¢ SLOTS	956	1,042	1,240	956
COINS IN	73,590,075.48	66,531,041.90	85,316,629.16	73,590,075.48
AGP	4,596,179.15	3,711,127.93	4,936,032.58	4,596,179.15
AVG DAILY AGP	155.09	118.72	128.41	155.09
HOLD %	6.25%	5.58%	5.79%	6.25%
\$1 SLOTS	1,087	1,117	1,401	1,087
COINS IN	136,819,021.92	115,625,387.57	141,335,185.00	136,819,021.92
AGP	7,379,964.03	6,288,751.75	7,293,011.92	7,379,964.03
AVG DAILY AGP	219.01	187.67	167.92	219.01
HOLD %	5.39%	5.44%	5.16%	5.39%
MULTI-DENOM	1,293	1,187	1,192	1,293
COINS IN	160,928,709.51	94,937,412.84	97,665,889.69	160,928,709.51
AGP	7,395,056.77	5,089,303.16	5,083,429.38	7,395,056.77
AVG DAILY AGP	184.49	142.92	137.57	184.49
HOLD %	4.60%	5.36%	5.20%	4.60%
OTHER SLOTS	984	936	1,140	984
COINS IN	85,200,040.38	62,928,459.92	82,645,919.43	85,200,040.38
AGP	5,264,194.24	3,457,409.50	4,124,498.03	5,264,194.24
AVG DAILY AGP	172.57	123.13	116.71	172.57
HOLD %	6.18%	5.49%	4.99%	6.18%
BJ TABLES	75	54	42	75
BJ DROP	13,048,767.37	2,328,042.63	2,463,411.65	13,048,767.37
AGP	1,785,910.32	436,771.88	514,774.15	1,785,910.32
AVG DAILY AGP	768.13	269.61	395.37	768.13
HOLD %	13.69%	18.76%	20.90%	13.69%
CRAPS TABLES	15	0	0	15
CRAPS DROP	6,228,280.55	0.00	0.00	6,228,280.55
AGP	1,141,817.55	0.00	0.00	1,141,817.55
AVG DAILY AGP	2,455.52	0.00	0.00	2,455.52
HOLD %	18.33%	0.00%	0.00%	18.33%
POKER TABLES	97	98	105	97
POKER DROP	3,570,124.80	1,840,680.75	2,142,526.00	3,570,124.80
AGP	2,840,693.40	1,397,153.16	1,589,188.25	2,840,693.40
AVG DAILY AGP	944.69	475.22	488.23	944.69
HOLD %	26.83%	23.48%	21.13%	26.83%
ROULETTE TABLES	11	0	0	11
ROULETTE DROP	2,393,393.80	0.00	0.00	2,393,393.80
AGP	481,156.30	0.00	0.00	481,156.30
AVG DAILY AGP	1,411.02	0.00	0.00	1,411.02
HOLD %	20.10%	0.00%	0.00%	20.10%
TOTAL AGP	54,448,921.09	40,454,170.71	45,712,538.39	54,448,921.09
GAMING TAXES	1,979,466.51	7,559,432.14	1,204,376.94	1,979,466.51
# OF CASINOS	18	18	19	18

CENTRAL CITY GAMING STATISTICS

	July 2009	June 2009	July 2008	Tax Year to Date
1¢ SLOTS	1,016	995	1,026	1,016
COINS IN	34,780,029.96	29,654,461.67	36,656,752.18	34,780,029.96
AGP	3,237,275.20	2,657,814.76	3,126,049.85	3,237,275.20
AVG DAILY AGP	102.78	89.04	98.28	102.78
HOLD %	9.31%	8.96%	8.53%	9.31%
25¢ SLOTS	279	283	338	279
COINS IN	9,392,979.75	8,443,569.25	13,048,173.50	9,392,979.75
AGP	567,589.15	433,296.65	711,577.01	567,589.15
AVG DAILY AGP	65.62	51.04	67.91	65.62
HOLD %	6.04%	5.13%	5.45%	6.04%
\$1 SLOTS	242	251	260	242
COINS IN	18,294,185.00	18,647,281.00	21,253,189.00	18,294,185.00
AGP	767,766.75	841,016.55	910,916.99	767,766.75
AVG DAILY AGP	102.34	111.69	113.02	102.34
HOLD %	4.20%	4.51%	4.29%	4.20%
MULTI-DENOM	293	281	247	293
COINS IN	22,922,808.85	18,560,316.08	13,891,866.61	22,922,808.85
AGP	1,087,817.38	686,515.07	702,915.88	1,087,817.38
AVG DAILY AGP	119.76	81.44	91.80	119.76
HOLD %	4.75%	3.70%	5.06%	4.75%
OTHER SLOTS	239	232	244	239
COINS IN	6,217,462.65	5,272,147.00	6,890,698.80	6,217,462.65
AGP	386,288.09	347,454.32	407,102.20	386,288.09
AVG DAILY AGP	52.14	49.92	53.82	52.14
HOLD %	6.21%	6.59%	5.91%	6.21%
BJ TABLES	18	13	9	18
BJ DROP	886,452.00	189,387.00	266,854.30	886,452.00
AGP	148,720.50	33,170.00	50,402.80	148,720.50
AVG DAILY AGP	266.52	85.05	180.66	266.52
HOLD %	16.78%	17.51%	18.89%	16.78%
CRAPS TABLES	3	0	0	3
CRAPS DROP	858,067.50	0.00	0.00	858,067.50
AGP	119,391.50	0.00	0.00	119,391.50
AVG DAILY AGP	1,283.78	0.00	0.00	1,283.78
HOLD %	13.91%	0.00%	0.00%	13.91%
POKER TABLES	21	19	21	21
POKER DROP	723,621.00	301,523.50	365,006.26	723,621.00
AGP	261,356.75	148,769.25	175,218.77	261,356.75
AVG DAILY AGP	401.47	261.00	269.15	401.47
HOLD %	21.94%	19.45%	20.14%	21.94%
ROULETTE TABLES	5	0	0	5
ROULETTE DROP	342,069.05	0.00	0.00	342,069.05
AGP	66,884.30	0.00	0.00	66,884.30
AVG DAILY AGP	431.51	0.00	0.00	431.51
HOLD %	19.55%	0.00%	0.00%	19.55%
TOTAL AGP	6,643,089.62	5,148,036.60	6,084,183.50	6,643,089.62
GAMING TAXES	47,995.42	832,339.03	37,649.92	47,995.42
# OF CASINOS	6	6	6	6

JULY AGP BY DEVICE

Statewide

Device	Number	AGP	Avg. Daily AGP/Device	Hold %
Slots	15,766	\$68,204,650	\$139.55	6.67%
Tables	332	\$7,956,945	\$773.12	16.99%
TOTAL	16,098	\$76,161,595	\$152.62	7.00%

Cripple Creek

Device	Number	AGP	Avg. Daily AGP/Device	Hold %
Slots	4,589	\$13,958,569	\$98.12	6.12%
Tables	87	\$1,111,015	\$411.94	15.22%
TOTAL	4,676	\$15,069,584	\$103.96	6.33%

Black Hawk

Device	Number	AGP	Avg. Daily AGP/Device	Hold %
Slots	9,108	\$48,199,344	\$170.71	6.86%
Tables	198	\$6,249,577	\$1,018.18	17.30%
TOTAL	9,306	\$54,448,921	\$188.74	7.22%

Central City

Device	Number	AGP	Avg. Daily AGP/Device	Hold %
Slots	2,069	\$6,046,737	\$94.28	6.60%
Tables	47	\$596,353	\$409.30	17.57%
TOTAL	2,116	\$6,643,090	\$101.27	6.93%

Average daily AGP per device is calculated by dividing the total AGP by the number of devices, further divided by the average number of days open for all establishments open in July. Hold percentage does not include player-banked poker tables.

GAMING ♦ UPDATE

DATES TO REMEMBER

- ✓ September 7 • Labor Day, Division offices closed
- ✓ September 8 • State furlough day, Division offices closed
- ✓ September 15 • August gaming tax returns due
- ✓ September 17 • Gaming Commission meeting, Cripple Creek, 10:30 a.m.

SEPTEMBER 2009

COLORADO DEPT OF REVENUE
 DIVISION OF GAMING
 1881 PIERCE ST STE 112
 LAKEWOOD CO 80214-1496

ICO Meetings Slated

The Colorado Division of Gaming will host internal control officer meetings on Oct. 6 at 10 a.m. at the Wildwood Casino at Cripple Creek and on Oct. 7 at 8:30 a.m. at the Riviera Casino in Black Hawk. The Internal Revenue Service will conduct training on Title 31 following the Oct. 7 meeting from 10 a.m. until 4 p.m.

Division Offices Closed

All three Division of Gaming offices will be closed on Friday, Oct. 9 for a mandatory furlough day for State employees and again on Monday, Oct. 12 for the Columbus Day holiday. The offices will also be closed for furlough days on Nov. 27 and Dec. 31.

Commission Action

At its meeting on Sept. 17 in Cripple Creek, the Gaming Commission:

- Renewed the retail licenses of Dostal Alley, Isle Casino Hotel Black Hawk, and Lady Luck Casino Black Hawk
- Renewed the manufacturer/distributor licenses of IOC-Black Hawk Distribution Company, LLC, and Wolff Gaming, Inc.
- Renewed the operate licenses of Lady Luck Casino Black Hawk and Wolff Gaming, Inc.
- Approved stipulations and agreements with Merit Cripple Creek, LLC, and Wildwood Casino at Cripple Creek, resulting in \$5,000 fines each for processing ATM transactions through a merchandise point of sale system

August AGP Grows but Slows

Revenues at Colorado casinos continued to grow but at a slower rate in August, the second month of new games, limits and hours. Casinos statewide reported \$69.6 million in AGP in August, up 2.1 percent from \$68.2 million in August 2008, but down 8.5 percent from \$76.1 million in July, when revenues topped the previous July by 16.0 percent.

Black Hawk's 18 casinos generated \$49.6 million in AGP in August, up 3.9 percent from \$47.7 million in August 2008 but down 8.9 percent from \$54.4 million in July. Cripple Creek's 16 casinos totaled \$13.9 million in AGP in August, down 1.9 percent from \$15.0 million the previous August and down 7.5 percent from \$14.2 million in July. Central City's six casinos produced \$6.1 million in AGP in August, down 1.9 percent from \$6.2 million in August 2008 and down 8.0 percent from \$6.6 million the previous month.

Casinos statewide paid \$6.4 million in gaming tax proceeds in August, up from \$5.3 million in August 2008 and \$2.0 million in July, as casinos progressed through a graduated tax structure that started in July.

MESSAGE FROM THE DIRECTOR

The Division of Gaming has received several inquiries as to what tax revenues and subsequent Limited Gaming Fund distributions will look like in the upcoming years. The simple answer is that coming up with those figures is a crapshoot.

But being in government, we cannot give that as an official response, so we have done our best to project forward in an unsettled economy. During the tax setting process in April and May, the Division used a 25 percent growth factor for this current fiscal year. We heard testimony during the hearings and anecdotally outside the hearings that many of the casino operators were using a 10 percent projection or lower. When recently asked by analysts at the State Capitol for distribution projections, we used the 10 percent figure for the current year.

The first two months of revenue figures have been no help in trying to sort out the impact of Amendment 50 on casino and tax revenues, nor should they be used to project out to the rest of the year and beyond. As noted above, the 16.0 percent increase in July was followed immediately by a meager 2.1 percent in August. But the August comparison is not apples-to-apples, because last August had five weekends, a bonanza for casino revenues, and the last weekend of last year was part of the Labor Day weekend. So to get a true indication whether casinos can sustain Amendment 50 growth and the size of that growth, we will have to wait another month and another month and another month. In fact, we will probably need to wait at least 12 months to get a full picture.

For those wanting instant analysis of the impact of Amendment 50, they, like the rest of us, will just have to wait and see.

—Ron Kammerzell



COLORADO STATE GAMING STATISTICS

	August 2009	July 2009	August 2008	Tax Year to Date
1¢ SLOTS	7,723	7,809	8,032	15,532
COINS IN	334,702,196.70	360,301,533.70	330,040,343.96	695,003,730.40
AGP	30,750,241.43	33,470,824.38	30,840,733.00	64,221,065.81
AVG DAILY AGP	128.44	138.26	124.82	135.57
HOLD %	9.19%	9.29%	9.34%	9.24%
25¢ SLOTS	1,955	1,990	2,367	3,945
COINS IN	110,469,384.60	120,733,877.28	137,872,227.20	231,203,261.88
AGP	6,441,769.61	6,955,558.11	7,645,712.34	13,397,327.72
AVG DAILY AGP	106.29	112.75	105.00	111.35
HOLD %	5.83%	5.76%	5.55%	5.79%
\$1 SLOTS	2,067	2,092	2,532	4,159
COINS IN	193,681,199.06	209,690,341.55	231,337,750.98	403,371,540.61
AGP	9,995,863.23	10,738,300.99	11,894,449.93	20,734,164.22
AVG DAILY AGP	156.00	165.58	152.71	163.45
HOLD %	5.16%	5.12%	5.14%	5.14%
MULTI-DENOM	2,171	2,106	2,154	4,277
COINS IN	203,602,597.23	213,905,989.37	140,357,242.51	417,508,586.60
AGP	9,455,291.11	9,919,377.13	7,306,022.75	19,374,668.24
AVG DAILY AGP	140.49	151.94	110.26	148.52
HOLD %	4.64%	4.64%	5.21%	4.64%
OTHER SLOTS	1,757	1,769	1,944	3,526
COINS IN	110,831,595.17	117,752,082.14	118,488,084.05	228,583,677.31
AGP	5,992,830.31	7,120,588.97	6,922,937.39	13,113,419.28
AVG DAILY AGP	110.03	129.85	115.77	121.94
HOLD %	5.41%	6.05%	5.84%	5.74%
BJ TABLES	133	125	71	258
BJ DROP	15,857,435.01	16,517,119.12	3,542,644.85	32,374,554.13
AGP	2,201,757.51	2,248,156.07	643,780.60	4,449,913.58
AVG DAILY AGP	534.02	580.17	294.76	565.50
HOLD %	13.88%	13.61%	18.17%	13.75%
CRAPS TABLES	27	27	0	54
CRAPS DROP	7,515,187.50	8,551,099.80	0.00	16,066,287.30
AGP	1,307,796.25	1,515,736.55	0.00	2,823,532.80
AVG DAILY AGP	1,562.48	0.00	0.00	1,714.35
HOLD %	17.40%	0.00%	0.00%	17.57%
POKER TABLES	154	155	158	309
POKER DROP	4,429,799.74	5,047,932.16	3,181,375.86	9,477,731.90
AGP	2,834,272.97	3,527,768.91	2,290,401.11	6,362,041.88
AVG DAILY AGP	593.69	734.19	471.24	675.05
HOLD %	22.39%	24.80%	21.60%	23.68%
ROULETTE TABLES	26	25	0	51
ROULETTE DROP	2,963,068.50	3,327,851.85	0.00	6,290,920.35
AGP	682,448.75	665,283.85	0.00	1,347,732.60
AVG DAILY AGP	846.71	0.00	0.00	866.43
HOLD %	23.03%	0.00%	0.00%	21.42%
TOTAL AGP	69,662,270.77	76,161,594.96	68,201,503.29	145,823,865.73
GAMING TAXES	6,494,361.37	2,071,681.50	5,396,196.86	8,566,042.87
# OF CASINOS	40	40	42	40

CRIPPLE CREEK GAMING STATISTICS

	August 2009	July 2009	August 2008	Tax Year to Date
1¢ SLOTS	2,003	2,005	2,171	4,008
COINS IN	72,517,870.96	79,545,998.44	69,127,956.12	152,063,869.40
AGP	6,122,129.74	6,669,599.85	5,660,492.48	12,791,729.59
AVG DAILY AGP	98.60	107.31	84.11	104.68
HOLD %	8.44%	8.38%	8.19%	8.41%
25¢ SLOTS	748	755	802	1,503
COINS IN	34,939,190.73	37,750,822.05	40,190,274.70	72,690,012.78
AGP	1,692,377.89	1,791,789.81	1,967,944.08	3,484,167.70
AVG DAILY AGP	72.99	76.56	79.15	76.03
HOLD %	4.84%	4.75%	4.90%	4.79%
\$1 SLOTS	751	763	883	1,514
COINS IN	49,471,624.85	54,577,134.63	58,790,899.98	104,048,759.48
AGP	2,331,553.23	2,590,570.21	3,142,205.00	4,922,123.44
AVG DAILY AGP	100.15	109.52	114.79	106.63
HOLD %	4.71%	4.75%	5.34%	4.73%
MULTI-DENOM	501	520	711	1,021
COINS IN	27,775,738.53	30,054,471.01	27,140,880.68	57,830,209.54
AGP	1,294,033.37	1,436,502.98	1,507,851.66	2,730,536.35
AVG DAILY AGP	83.32	89.11	68.41	87.71
HOLD %	4.66%	4.78%	5.56%	4.72%
OTHER SLOTS	544	546	547	1,090
COINS IN	23,955,931.71	26,334,579.11	24,273,063.60	50,290,510.82
AGP	1,436,602.17	1,470,106.64	1,532,862.55	2,906,708.81
AVG DAILY AGP	85.19	86.85	90.40	87.46
HOLD %	6.00%	5.58%	6.32%	5.78%
BJ TABLES	32	32	20	64
BJ DROP	2,790,033.00	2,581,899.75	663,516.00	5,371,932.75
AGP	357,403.50	313,525.25	93,423.00	670,928.75
AVG DAILY AGP	360.29	316.05	150.68	343.83
HOLD %	12.81%	12.14%	14.08%	12.49%
CRAPS TABLES	9	9	0	18
CRAPS DROP	1,256,652.75	1,464,751.75	0.00	2,721,404.50
AGP	214,428.50	254,527.50	0.00	468,956.00
AVG DAILY AGP	768.56	912.28	0.00	854.48
HOLD %	17.06%	17.38%	0.00%	17.23%
POKER TABLES	37	37	36	74
POKER DROP	785,733.25	754,186.36	519,746.50	1,539,919.61
AGP	378,476.67	425,718.76	307,446.50	804,195.43
AVG DAILY AGP	329.97	371.16	275.49	356.43
HOLD %	14.87%	17.97%	17.32%	16.38%
ROULETTE TABLES	9	9	0	18
ROULETTE DROP	456,450.25	592,389.00	0.00	1,048,839.25
AGP	117,932.25	117,243.25	0.00	235,175.50
AVG DAILY AGP	422.70	420.23	0.00	428.51
HOLD %	25.84%	19.79%	0.00%	22.42%
TOTAL AGP	13,944,937.32	15,069,584.25	14,212,225.27	29,014,521.57
GAMING TAXES	138,996.54	44,219.57	141,499.76	183,216.11
# OF CASINOS	16	16	17	16

BLACK HAWK GAMING STATISTICS

	August 2009	July 2009	August 2008	Tax Year to Date
1¢ SLOTS	4,703	4,788	4,813	9,491
COINS IN	228,321,468.93	245,975,505.30	223,296,237.32	474,296,974.23
AGP	21,576,761.36	23,563,949.33	21,910,781.17	45,140,710.69
AVG DAILY AGP	148.00	158.76	149.39	156.09
HOLD %	9.45%	9.58%	9.81%	9.52%
25¢ SLOTS	930	956	1,236	1,886
COINS IN	65,868,348.12	73,590,075.48	84,468,687.00	139,458,423.60
AGP	4,199,027.20	4,596,179.15	4,910,135.37	8,795,206.35
AVG DAILY AGP	145.65	155.09	130.36	153.05
HOLD %	6.37%	6.25%	5.81%	6.31%
\$1 SLOTS	1,075	1,087	1,392	2,162
COINS IN	126,231,065.21	136,819,021.92	150,536,756.00	263,050,087.13
AGP	6,891,861.39	7,379,964.03	7,822,131.54	14,271,825.42
AVG DAILY AGP	206.81	219.01	184.40	216.65
HOLD %	5.46%	5.39%	5.20%	5.43%
MULTI-DENOM	1,375	1,293	1,200	2,668
COINS IN	153,625,044.94	160,928,709.51	99,783,816.32	314,553,754.45
AGP	7,214,966.80	7,395,056.77	5,150,721.04	14,610,023.57
AVG DAILY AGP	169.27	184.49	140.85	179.72
HOLD %	4.70%	4.60%	5.16%	4.64%
OTHER SLOTS	977	984	1,151	1,961
COINS IN	80,655,427.46	85,200,040.38	87,300,616.59	165,855,467.84
AGP	4,255,207.86	5,264,194.24	4,987,679.72	9,519,402.10
AVG DAILY AGP	140.50	172.57	142.20	159.32
HOLD %	5.28%	6.18%	5.71%	5.74%
BJ TABLES	83	75	42	158
BJ DROP	12,342,671.50	13,048,767.37	2,607,601.10	25,391,438.87
AGP	1,772,194.00	1,785,910.32	509,211.60	3,558,104.32
AVG DAILY AGP	688.77	768.13	397.85	739.08
HOLD %	14.36%	13.69%	19.53%	14.01%
CRAPS TABLES	15	15	0	30
CRAPS DROP	5,448,045.75	6,228,280.55	0.00	11,676,326.30
AGP	938,911.75	1,141,817.55	0.00	2,080,729.30
AVG DAILY AGP	2,019.17	2,455.52	0.00	2,276.26
HOLD %	17.23%	18.33%	0.00%	17.82%
POKER TABLES	96	97	101	193
POKER DROP	2,995,250.75	3,570,124.80	2,285,216.10	6,565,375.55
AGP	2,251,343.06	2,840,693.40	1,806,417.10	5,092,036.46
AVG DAILY AGP	756.50	944.69	586.91	865.89
HOLD %	25.05%	26.83%	22.55%	26.02%
ROULETTE TABLES	12	11	0	23
ROULETTE DROP	2,227,834.00	2,393,393.80	0.00	4,621,227.80
AGP	503,079.50	481,156.30	0.00	984,235.80
AVG DAILY AGP	1,352.36	1,411.02	0.00	1,404.43
HOLD %	22.58%	20.10%	0.00%	21.30%
TOTAL AGP	49,603,352.92	54,448,921.09	47,754,543.71	104,052,274.01
GAMING TAXES	6,101,086.72	1,979,466.51	5,045,253.77	8,080,553.23
# OF CASINOS	18	18	19	18

CENTRAL CITY GAMING STATISTICS

	August 2009	July 2009	August 2008	Tax Year to Date
1¢ SLOTS	1,017	1,016	1,048	2,033
COINS IN	33,862,856.81	34,780,029.96	37,616,150.52	68,642,886.77
AGP	3,051,350.33	3,237,275.20	3,269,459.35	6,288,625.53
AVG DAILY AGP	96.79	102.78	100.64	101.42
HOLD %	9.01%	9.31%	8.69%	9.16%
25¢ SLOTS	277	279	329	556
COINS IN	9,661,845.75	9,392,979.75	13,213,265.50	19,054,825.50
AGP	550,364.52	567,589.15	767,632.89	1,117,953.67
AVG DAILY AGP	64.09	65.62	75.27	65.92
HOLD %	5.70%	6.04%	5.81%	5.87%
\$1 SLOTS	241	242	257	483
COINS IN	17,978,509.00	18,294,185.00	22,010,095.00	36,272,694.00
AGP	772,448.61	767,766.75	930,113.39	1,540,215.36
AVG DAILY AGP	103.39	102.34	116.75	104.55
HOLD %	4.30%	4.20%	4.23%	4.25%
MULTI-DENOM	295	293	243	588
COINS IN	22,201,813.76	22,922,808.85	13,432,545.51	45,124,622.61
AGP	946,290.94	1,087,817.38	647,450.05	2,034,108.32
AVG DAILY AGP	103.48	119.76	85.95	113.42
HOLD %	4.26%	4.75%	4.82%	4.51%
OTHER SLOTS	236	239	246	475
COINS IN	6,220,236.00	6,217,462.65	6,914,403.86	12,437,698.65
AGP	301,020.28	386,288.09	402,395.12	687,308.37
AVG DAILY AGP	41.15	52.14	52.77	47.44
HOLD %	4.84%	6.21%	5.82%	5.53%
BJ TABLES	18	18	9	36
BJ DROP	724,730.51	886,452.00	271,527.75	1,611,182.51
AGP	72,160.01	148,720.50	41,146.00	220,880.51
AVG DAILY AGP	129.32	266.52	147.48	201.17
HOLD %	9.96%	16.78%	15.15%	13.71%
CRAPS TABLES	3	3	0	6
CRAPS DROP	810,489.00	858,067.50	0.00	1,668,556.50
AGP	154,456.00	119,391.50	0.00	273,847.50
AVG DAILY AGP	1,660.82	1,283.78	0.00	1,496.43
HOLD %	19.06%	13.91%	0.00%	16.41%
POKER TABLES	21	21	21	42
POKER DROP	648,815.74	723,621.00	376,413.26	1,372,436.74
AGP	204,453.24	261,356.75	176,537.51	465,809.99
AVG DAILY AGP	314.06	401.47	271.18	363.63
HOLD %	19.23%	21.94%	21.77%	20.66%
ROULETTE TABLES	5	5	0	10
ROULETTE DROP	278,784.25	342,069.05	0.00	620,853.30
AGP	61,437.00	66,884.30	0.00	128,321.30
AVG DAILY AGP	396.37	431.51	0.00	420.73
HOLD %	22.04%	19.55%	0.00%	20.67%
TOTAL AGP	6,113,980.53	6,643,089.62	6,234,734.31	12,757,070.15
GAMING TAXES	254,278.11	47,995.42	209,443.33	302,273.53
# OF CASINOS	6	6	6	6

AUGUST AGP BY DEVICE

Statewide

Device	Number	AGP	Avg. Daily AGP/Device	Hold %
Slots	15,673	\$62,635,995	\$128.92	6.57%
Tables	340	\$7,026,275	\$666.63	16.85%
TOTAL	16,013	\$69,662,270	\$140.33	6.89%

Cripple Creek

Device	Number	AGP	Avg. Daily AGP/Device	Hold %
Slots	4,547	\$12,876,696	\$91.35	6.17%
Tables	87	\$1,068,241	\$396.08	15.25%
TOTAL	4,634	\$13,944,937	\$97.07	6.40%

Black Hawk

Device	Number	AGP	Avg. Daily AGP/Device	Hold %
Slots	9,060	\$44,137,825	\$157.15	6.74%
Tables	206	\$5,465,528	\$855.86	17.23%
TOTAL	9,266	\$49,603,353	\$172.69	7.10%

Central City

Device	Number	AGP	Avg. Daily AGP/Device	Hold %
Slots	2,066	\$5,621,474	\$87.77	6.25%
Tables	47	\$492,506	\$338.03	16.76%
TOTAL	2,113	\$6,113,980	\$93.34	6.53%

Average daily AGP per device is calculated by dividing the total AGP by the number of devices, further divided by the average number of days open for all establishments open in August. Hold percentage does not include player-banked poker tables.

GAMING ♦ UPDATE

DATES TO REMEMBER

- ✓ October 9 • State furlough day, Division offices closed
- ✓ October 12 • Columbus Day, Division offices closed
- ✓ October 15 • September gaming tax returns due
- ✓ October 15 • Gaming Commission meeting, Central City, 10:00 a.m.

OCTOBER 2009

COLORADO DEPT OF REVENUE
DIVISION OF GAMING
1881 PIERCE ST STE 112
LAKEWOOD CO 80214-1496

Division Offices Closed

All three Division of Gaming offices will be closed on Friday, Nov. 27 for a mandatory furlough day for State employees, a day after being closed for Thanksgiving.

Commission Action

At its meeting on Oct. 15 in Central City, the Gaming Commission:

- Renewed the retail licenses of Easy Street Casino, The Famous Bonanza Casino, Fitzgeralds Casino, Red Dolly Casino, and Riviera Black Hawk Casino
- Renewed the manufacturer/distributor licenses of NRT Technology Corp. and Vista Gaming Corp.
- Renewed the operate licenses of Barden Colorado Gaming, LLC, and Luna Gaming - Red Dolly, LLC
- Issued a new retail license to Davis Gaming, LLC, dba Papone's Palace Casino, 118 Main St., Central City



**Happy Thanksgiving
from the
Division of Gaming**

September Revenues Increase

Revenues at Colorado casinos were buoyed for the third month by additional games, limits and hours. Casinos statewide reported \$63.4 million in AGP in September, up nearly 7.0 percent from \$59.3 million in September 2008, but down 8.9 percent from \$69.6 million in August. For the first three months following the implementation of Amendment 50, casino revenues are up 8.3 percent from the same period in 2008.

Black Hawk's 18 casinos totaled \$44.9 million in AGP in September, up 9.1 percent from \$41.1 million in September 2008, but down 9.5 percent from \$49.6 million in August. Cripple Creek's 16 casinos produced \$12.8 million in AGP in September, up slightly from nearly \$12.8 million the previous September, but down 7.5 percent from \$13.9 million in August. Central City's six casinos generated \$5.7 million in AGP in September, up 6.2 percent from \$5.3 million in September 2008, but down 6.5 percent from \$6.6 million the previous month.

Casinos statewide paid \$7.4 million in gaming tax proceeds in September, up from \$6.4 million in August, as casinos progressed through a graduated tax structure that started July 1.

MESSAGE FROM THE DIRECTOR



Where were you when people in the state of Colorado, around the country and around the world became riveted to television and internet coverage of a foil-covered helium balloon hurtling through the Colorado sky with a six-year-old child purported to be on board?

I was with Larimer County Sheriff Jim Alderden at the time. I do not mention this to be a name dropper, but to illustrate that the five members of the Colorado Limited Gaming Control Commission also have day jobs. Because at the time that the "Balloon Boy" fiasco started, Sheriff Jim Alderden was Gaming Commissioner Jim Alderden, attending the monthly Commission meeting in the Division of Gaming's Central City office.

Gaming commissioners in Colorado do not serve full-time as some of their counterparts in other states. That doesn't mean that what they do is not as important nor that they are less qualified. No other gaming commission in the country is responsible for establishing the gaming tax rate under which casinos operate, let alone having to do so on an annual basis. Gaming commissioners also need considerable experience in their area of expertise on the Commission. That means they are recognized leaders in their field.

What it also means is that they are underpaid for the measly \$100 a meeting that they receive in compensation. That "salary" has been frozen in statute since 1991. Maybe that's another reason that commissioners have to be highly successful in their day jobs, because they couldn't make a living as a Gaming commissioner. We are very thankful that they do both.

—Ron Kammerzell

COLORADO STATE GAMING STATISTICS

	September 2009	August 2009	September 2008	Tax Year to Date
1¢ SLOTS	7,709	7,723	7,941	23,241
COINS IN	305,872,663.77	334,702,196.70	292,040,992.49	1,000,876,394.17
AGP	28,164,363.79	30,750,241.43	27,073,832.24	92,385,429.60
AVG DAILY AGP	121.78	128.44	113.65	129.69
HOLD %	9.21%	9.19%	9.27%	9.23%
25¢ SLOTS	1,920	1,955	2,275	5,865
COINS IN	97,874,926.72	110,469,384.60	118,489,597.75	329,078,188.60
AGP	5,499,198.08	6,441,769.61	6,612,246.32	18,896,525.80
AVG DAILY AGP	95.47	106.29	96.88	105.12
HOLD %	5.62%	5.83%	5.58%	5.74%
\$1 SLOTS	2,036	2,067	2,483	6,195
COINS IN	163,445,273.94	193,681,199.06	203,162,838.19	566,816,814.55
AGP	8,936,379.56	9,995,863.23	10,124,684.15	29,670,543.78
AVG DAILY AGP	146.31	156.00	135.92	156.26
HOLD %	5.47%	5.16%	4.98%	5.23%
MULTI-DENOM	2,174	2,171	2,135	6,451
COINS IN	184,248,588.38	203,602,597.23	129,948,962.96	601,757,174.98
AGP	8,545,373.00	9,455,291.11	6,771,780.30	27,920,041.24
AVG DAILY AGP	131.02	140.49	105.73	141.21
HOLD %	4.64%	4.64%	5.21%	4.64%
OTHER SLOTS	1,740	1,757	1,947	5,266
COINS IN	97,239,083.23	110,831,595.17	103,465,298.76	325,822,760.54
AGP	6,033,237.93	5,992,830.31	5,623,995.39	19,146,657.21
AVG DAILY AGP	115.58	110.03	96.28	118.63
HOLD %	6.20%	5.41%	5.44%	5.88%
BJ TABLES	138	133	71	396
BJ DROP	14,718,608.97	15,857,435.01	2,869,971.25	47,093,163.10
AGP	2,008,786.47	2,201,757.51	572,177.00	6,458,700.05
AVG DAILY AGP	485.21	534.02	268.63	532.13
HOLD %	13.65%	13.88%	19.94%	13.71%
CRAPS TABLES	30	27	0	84
CRAPS DROP	6,210,079.90	7,515,187.50	0.00	22,276,367.20
AGP	1,210,319.15	1,307,796.25	0.00	4,033,851.95
AVG DAILY AGP	1,344.80	1,562.48	0.00	1,566.79
HOLD %	19.49%	17.40%	0.00%	18.11%
POKER TABLES	148	154	160	457
POKER DROP	3,619,622.56	4,429,799.74	2,550,348.05	13,097,354.46
AGP	2,401,289.64	2,834,272.97	2,076,357.55	8,763,331.52
AVG DAILY AGP	540.83	593.69	432.57	625.64
HOLD %	23.38%	22.39%	23.29%	23.60%
ROULETTE TABLES	27	26	0	78
ROULETTE DROP	2,655,546.66	2,963,068.50	0.00	8,946,467.01
AGP	645,275.91	682,448.75	0.00	1,993,008.51
AVG DAILY AGP	796.64	846.71	0.00	833.65
HOLD %	24.30%	23.03%	0.00%	22.28%
TOTAL AGP	63,444,223.53	69,662,270.77	59,321,458.38	209,268,089.26
GAMING TAXES	7,418,713.30	6,494,361.37	6,421,543.39	15,984,756.17
# OF CASINOS	40	40	41	40

CRIPPLE CREEK GAMING STATISTICS

	September 2009	August 2009	September 2008	Tax Year to Date
1¢ SLOTS	2,028	2,003	2,146	6,036
COINS IN	67,327,568.83	72,517,870.96	64,809,732.51	219,391,438.23
AGP	5,690,335.04	6,122,129.74	5,263,444.54	18,482,064.63
AVG DAILY AGP	93.53	98.60	81.76	99.84
HOLD %	8.45%	8.44%	8.12%	8.42%
25¢ SLOTS	748	748	801	2,251
COINS IN	31,569,465.84	34,939,190.73	36,050,731.50	104,259,478.62
AGP	1,519,275.59	1,692,377.89	1,884,076.13	5,003,443.29
AVG DAILY AGP	67.70	72.99	78.41	72.47
HOLD %	4.81%	4.84%	5.23%	4.80%
\$1 SLOTS	759	751	876	2,273
COINS IN	45,220,896.79	49,471,624.85	53,618,676.99	149,269,656.27
AGP	2,279,194.00	2,331,553.23	2,639,459.72	7,201,317.44
AVG DAILY AGP	100.10	100.15	100.44	103.30
HOLD %	5.04%	4.71%	4.92%	4.82%
MULTI-DENOM	507	501	698	1,528
COINS IN	25,995,935.45	27,775,738.53	25,597,740.16	83,826,144.99
AGP	1,198,948.26	1,294,033.37	1,332,149.13	3,929,484.61
AVG DAILY AGP	78.83	83.32	63.62	83.85
HOLD %	4.61%	4.66%	5.20%	4.69%
OTHER SLOTS	546	544	559	1,636
COINS IN	21,215,246.63	23,955,931.71	22,614,271.25	71,505,757.45
AGP	1,192,129.90	1,436,602.17	1,353,594.27	4,098,838.71
AVG DAILY AGP	72.78	85.19	80.72	81.69
HOLD %	5.62%	6.00%	5.99%	5.73%
BJ TABLES	33	32	20	97
BJ DROP	2,494,785.35	2,790,033.00	503,565.25	7,866,718.10
AGP	355,748.35	357,403.50	84,739.25	1,026,677.10
AVG DAILY AGP	359.34	360.29	141.23	345.10
HOLD %	14.26%	12.81%	16.83%	13.05%
CRAPS TABLES	10	9	0	28
CRAPS DROP	1,014,230.25	1,256,652.75	0.00	3,735,634.75
AGP	188,563.00	214,428.50	0.00	657,519.00
AVG DAILY AGP	628.54	768.56	0.00	765.66
HOLD %	18.59%	17.06%	0.00%	17.60%
POKER TABLES	39	37	35	113
POKER DROP	548,126.55	785,733.25	343,006.50	2,088,046.16
AGP	315,950.59	378,476.67	237,585.49	1,120,146.02
AVG DAILY AGP	270.04	329.97	266.27	323.21
HOLD %	22.29%	14.87%	15.36%	17.93%
ROULETTE TABLES	9	9	0	27
ROULETTE DROP	344,291.00	456,450.25	0.00	1,393,130.25
AGP	91,626.00	117,932.25	0.00	326,801.50
AVG DAILY AGP	339.36	422.70	0.00	394.64
HOLD %	26.61%	25.84%	0.00%	23.46%
TOTAL AGP	12,831,770.73	13,944,937.32	12,795,048.53	41,846,292.30
GAMING TAXES	330,382.45	138,996.54	254,252.39	513,598.56
# OF CASINOS	16	16	17	16

BLACK HAWK GAMING STATISTICS

	September 2009	August 2009	September 2008	Tax Year to Date
1¢ SLOTS	4,672	4,703	4,780	14,163
COINS IN	207,808,113.04	228,321,468.93	197,594,754.26	682,105,087.27
AGP	19,585,122.69	21,576,761.36	19,174,004.99	64,725,833.38
AVG DAILY AGP	139.73	148.00	133.71	149.10
HOLD %	9.42%	9.45%	9.70%	9.49%
25¢ SLOTS	898	930	1,159	2,784
COINS IN	57,983,125.13	65,868,348.12	70,822,141.75	197,441,548.73
AGP	3,477,607.74	4,199,027.20	4,100,042.64	12,272,814.09
AVG DAILY AGP	129.09	145.65	117.92	143.83
HOLD %	6.00%	6.37%	5.79%	6.22%
\$1 SLOTS	1,034	1,075	1,352	3,196
COINS IN	111,420,262.15	126,231,065.21	131,460,740.20	374,470,349.28
AGP	5,986,570.27	6,891,861.39	6,592,507.20	20,258,395.69
AVG DAILY AGP	192.99	206.81	162.54	206.81
HOLD %	5.37%	5.46%	5.01%	5.41%
MULTI-DENOM	1,380	1,375	1,180	4,048
COINS IN	137,798,212.18	153,625,044.94	89,100,391.42	452,351,966.63
AGP	6,552,033.89	7,214,966.80	4,823,944.87	21,162,057.46
AVG DAILY AGP	158.26	169.27	136.27	170.56
HOLD %	4.75%	4.70%	5.41%	4.68%
OTHER SLOTS	959	977	1,122	2,920
COINS IN	70,135,862.75	80,655,427.46	74,449,394.56	235,991,330.59
AGP	4,490,217.69	4,255,207.86	3,851,638.41	14,009,619.79
AVG DAILY AGP	156.07	140.50	114.43	156.54
HOLD %	6.40%	5.28%	5.17%	5.94%
BJ TABLES	86	83	42	244
BJ DROP	11,533,637.57	12,342,671.50	2,152,065.75	36,925,076.44
AGP	1,575,225.07	1,772,194.00	443,933.50	5,133,329.39
AVG DAILY AGP	610.55	688.77	352.33	686.40
HOLD %	13.66%	14.36%	20.63%	13.90%
CRAPS TABLES	17	15	0	47
CRAPS DROP	4,553,737.60	5,448,045.75	0.00	16,230,063.90
AGP	860,793.10	938,911.75	0.00	2,941,522.40
AVG DAILY AGP	1,687.83	2,019.17	0.00	2,041.94
HOLD %	18.90%	17.23%	0.00%	18.12%
POKER TABLES	93	96	104	286
POKER DROP	2,570,901.75	2,995,250.75	1,905,824.50	9,136,277.30
AGP	1,909,966.29	2,251,343.06	1,688,336.00	7,002,002.75
AVG DAILY AGP	684.58	756.50	541.13	798.78
HOLD %	24.35%	25.05%	24.79%	25.55%
ROULETTE TABLES	13	12	0	36
ROULETTE DROP	2,030,276.36	2,227,834.00	0.00	6,651,504.16
AGP	458,033.36	503,079.50	0.00	1,442,269.16
AVG DAILY AGP	1,174.44	1,352.36	0.00	1,307.11
HOLD %	22.56%	22.58%	0.00%	21.68%
TOTAL AGP	44,895,570.10	49,603,352.92	41,140,793.04	148,947,844.11
GAMING TAXES	6,704,102.21	6,101,086.72	5,846,713.20	14,784,655.44
# OF CASINOS	18	18	18	18

CENTRAL CITY GAMING STATISTICS

	September 2009	August 2009	September 2008	Tax Year to Date
1¢ SLOTS	1,009	1,017	1,015	3,042
COINS IN	30,736,981.90	33,862,856.81	29,636,505.72	99,379,868.67
AGP	2,888,906.06	3,051,350.33	2,636,382.71	9,177,531.59
AVG DAILY AGP	95.44	96.79	86.58	98.50
HOLD %	9.40%	9.01%	8.90%	9.23%
25¢ SLOTS	274	277	315	830
COINS IN	8,322,335.75	9,661,845.75	11,616,724.50	27,377,161.25
AGP	502,314.75	550,364.52	628,127.55	1,620,268.42
AVG DAILY AGP	61.11	64.09	66.47	63.73
HOLD %	6.04%	5.70%	5.41%	5.92%
\$1 SLOTS	243	241	255	726
COINS IN	6,804,115.00	17,978,509.00	18,083,421.00	43,076,809.00
AGP	670,615.29	772,448.61	892,717.23	2,210,830.65
AVG DAILY AGP	91.99	103.39	116.70	99.42
HOLD %	9.86%	4.30%	4.94%	5.13%
MULTI-DENOM	287	295	257	875
COINS IN	20,454,440.75	22,201,813.76	15,250,831.38	65,579,063.36
AGP	794,390.85	946,290.94	615,686.30	2,828,499.17
AVG DAILY AGP	92.26	103.48	79.86	105.54
HOLD %	3.88%	4.26%	4.04%	4.31%
OTHER SLOTS	235	236	266	710
COINS IN	5,887,973.85	6,220,236.00	6,401,632.95	18,325,672.50
AGP	350,890.34	301,020.28	418,762.71	1,038,198.71
AVG DAILY AGP	49.77	41.15	52.48	47.74
HOLD %	5.96%	4.84%	6.54%	5.67%
BJ TABLES	19	18	9	55
BJ DROP	690,186.05	724,730.51	214,340.25	2,301,368.56
AGP	77,813.05	72,160.01	43,504.25	298,693.56
AVG DAILY AGP	136.51	129.32	161.13	177.30
HOLD %	11.27%	9.96%	20.30%	12.98%
CRAPS TABLES	3	3	0	9
CRAPS DROP	642,112.05	810,489.00	0.00	2,310,668.55
AGP	160,963.05	154,456.00	0.00	434,810.55
AVG DAILY AGP	1,788.48	1,660.82	0.00	1,577.29
HOLD %	25.07%	19.06%	0.00%	18.82%
POKER TABLES	16	21	21	58
POKER DROP	500,594.26	648,815.74	301,517.05	1,873,031.00
AGP	175,372.76	204,453.24	150,436.06	641,182.75
AVG DAILY AGP	365.36	314.06	238.79	360.92
HOLD %	19.59%	19.23%	22.89%	20.37%
ROULETTE TABLES	5	5	0	15
ROULETTE DROP	280,979.30	278,784.25	0.00	901,832.60
AGP	95,616.55	61,437.00	0.00	223,937.85
AVG DAILY AGP	637.44	396.37	0.00	487.40
HOLD %	34.03%	22.04%	0.00%	24.83%
TOTAL AGP	5,716,882.70	6,113,980.53	5,385,616.81	18,473,952.85
GAMING TAXES	384,228.64	254,278.11	320,577.80	686,502.17
# OF CASINOS	6	6	6	6

SEPTEMBER AGP BY DEVICE

Statewide

Device	Number	AGP	Avg. Daily AGP/Device	Hold %
Slots	15,579	\$57,178,552	\$122.34	6.74%
Tables	343	\$6,265,671	\$608.91	17.32%
TOTAL	15,922	\$63,444,224	\$132.82	7.07%

Cripple Creek

Device	Number	AGP	Avg. Daily AGP/Device	Hold %
Slots	4,588	\$11,879,883	\$86.31	6.21%
Tables	91	\$951,888	\$348.68	17.22%
TOTAL	4,679	\$12,831,771	\$91.41	6.46%

Black Hawk

Device	Number	AGP	Avg. Daily AGP/Device	Hold %
Slots	8,943	\$40,091,552	\$149.43	6.85%
Tables	209	\$4,804,018	\$766.19	17.02%
TOTAL	9,152	\$44,895,570	\$163.52	7.20%

Central City

Device	Number	AGP	Avg. Daily AGP/Device	Hold %
Slots	2,048	\$5,207,117	\$84.75	7.21%
Tables	43	\$509,765	\$395.17	20.46%
TOTAL	2,091	\$5,716,883	\$91.13	7.59%

Average daily AGP per device is calculated by dividing the total AGP by the number of devices, further divided by the average number of days open for all establishments open in September. Hold percentage does not include player-banked poker tables.

GAMING ♦ UPDATE

DATES TO REMEMBER

- ✓ November 16 • October gaming tax returns due
- ✓ November 19 • Gaming Commission meeting, Lakewood, 9:15 a.m.
- ✓ November 26 • Thanksgiving Day, Division offices closed
- ✓ November 27 • State furlough day, Division offices closed

NOVEMBER 2009

COLORADO DEPT OF REVENUE
 DIVISION OF GAMING
 1881 PIERCE ST STE 112
 LAKEWOOD CO 80214-1496

Division Offices Closed

All three Division of Gaming offices will be closed on Friday, Dec. 25 for Christmas Day and on Friday, Dec. 31 for a mandatory State furlough day. The offices will be closed four additional mandatory furlough days next year —Jan. 15, Feb. 12, April 2 and May 28.

Commission Action

At its meeting on Nov. 19 in Lakewood, the Gaming Commission:

- Renewed the retail license of Ameristar Casino Black Hawk
- Renewed the manufacturer/distributor and operator licenses of Ameristar Casino Black Hawk, Inc., and Universal Gaming Resources, LLC



**Happy
Holidays**
from the
**Division of
Gaming**

Revenues Continue Hot Streak

Colorado casinos enjoyed their fourth month of increased revenues as the result of Amendment 50. Casinos statewide reported \$61.7 million in AGP in October, up 9.7 percent from \$56.3 million in October 2008, but down 2.6 percent from \$63.4 million in September. For the first four months since the implementation of Amendment 50, casino revenues are up 8.6 percent over the same period in 2008.

Black Hawk's 18 casinos fueled the increase in October, generating \$45.4 million in AGP during the month, up 15.3 percent from \$39.4 million in October 2008 and up 1.3 percent from \$44.9 million in September. Cripple Creek's 16 casinos totaled \$11.1 million in AGP in October, down 4.2 from \$11.6 million the previous October and down 13.1 percent from \$12.8 million in September. Central City's six casinos produced \$5.1 million in AGP in October, down 1.4 percent from \$5.2 million in October 2008 and down 9.7 percent from \$5.7 million the previous month.

Casinos statewide paid \$8.6 million in gaming tax proceeds in October, up from \$7.4 million in September.

MESSAGE FROM THE DIRECTOR



It has been years since I believed in Santa Claus, but that doesn't prevent me from making a holiday wish list for this upcoming holiday season and new year:

- A continued Amendment 50 bounce for all Colorado casinos. I have reviewed the revenue figures for individual casinos, and although revenues are up statewide by 8.6 percent for the first four months of Amendment 50, not every casino is experiencing growth.
- A continued Amendment 50 bounce for the recipients of the new revenues generated by the new games, hours and limits. With the continued budget woes experienced by the State of Colorado, the Department of Higher Education, which includes the community college system, seems to be hit especially hard.
- For the staff at the Division of Gaming to never have to hear the words "mandatory furlough" after this current fiscal year. In late October, the governor's office announced the schedule for four additional furlough days in 2010 to go along with the four that were already planned for the last four months of 2009.
- A capable replacement for Jim Alderden on the Gaming Commission. Jim's second term ended June 30, and he has graciously continued to serve until a replacement is named.
- Another clean financial audit for the Division of Gaming. The streak of financial audits with no audit remarks has continued for so long that I can't even remember how long it has been, or whether we have ever had a comment.
- A joyous holiday season for everyone and their families. May your own wishes for the holidays and the new year come true.

—Ron Kammerzell

COLORADO STATE GAMING STATISTICS

	October 2009	September 2009	October 2008	Tax Year to Date
1¢ SLOTS	7,664	7,709	7,970	30,905
COINS IN	291,092,297.23	305,872,663.77	286,479,375.81	1,291,968,691.40
AGP	27,309,111.72	28,164,363.79	26,155,367.03	119,694,541.32
AVG DAILY AGP	115.04	121.78	105.95	125.98
HOLD %	9.38%	9.21%	9.13%	9.26%
25¢ SLOTS	1,932	1,920	2,294	7,797
COINS IN	89,546,988.10	97,874,926.72	113,888,180.44	418,625,176.70
AGP	5,127,811.60	5,499,198.08	6,231,293.34	24,024,337.40
AVG DAILY AGP	85.69	95.47	87.69	100.22
HOLD %	5.73%	5.62%	5.47%	5.74%
\$1 SLOTS	2,014	2,036	2,453	8,209
COINS IN	158,741,488.85	163,445,273.94	190,425,551.52	725,558,303.40
AGP	8,479,521.40	8,936,379.56	9,304,621.65	38,150,065.18
AVG DAILY AGP	135.93	146.31	122.46	151.16
HOLD %	5.34%	5.47%	4.89%	5.26%
MULTI-DENOM	2,177	2,174	2,002	8,628
COINS IN	186,470,538.39	184,248,588.38	119,667,453.51	788,227,713.37
AGP	8,602,836.39	8,545,373.00	5,817,281.41	36,522,877.63
AVG DAILY AGP	127.58	131.02	93.81	137.69
HOLD %	4.61%	4.64%	4.86%	4.63%
OTHER SLOTS	1,731	1,740	1,962	6,997
COINS IN	88,559,448.09	97,239,083.23	101,018,229.45	414,382,208.63
AGP	5,615,127.50	6,033,237.93	5,529,089.39	24,761,784.71
AVG DAILY AGP	104.73	115.58	90.98	115.11
HOLD %	6.34%	6.20%	5.47%	5.98%
BJ TABLES	138	138	72	534
BJ DROP	14,206,035.69	14,718,608.97	2,859,071.99	61,299,198.79
AGP	2,328,033.44	2,008,786.47	578,238.24	8,786,733.49
AVG DAILY AGP	544.63	485.21	259.27	535.22
HOLD %	16.39%	13.65%	20.22%	14.33%
CRAPS TABLES	29	30	0	113
CRAPS DROP	5,876,290.95	6,210,079.90	0.00	28,152,658.15
AGP	1,327,644.20	1,210,319.15	0.00	5,361,496.15
AVG DAILY AGP	1,478.00	1,344.80	0.00	1,543.30
HOLD %	22.59%	19.49%	0.00%	19.04%
POKER TABLES	139	148	160	596
POKER DROP	3,532,734.05	3,619,622.56	2,474,596.75	16,630,088.51
AGP	2,349,181.40	2,401,289.64	2,188,935.72	11,112,512.92
AVG DAILY AGP	545.62	540.83	441.67	606.47
HOLD %	25.05%	23.38%	21.42%	23.91%
ROULETTE TABLES	28	27	0	106
ROULETTE DROP	2,519,136.25	2,655,546.66	0.00	11,465,603.26
AGP	641,085.75	645,275.91	0.00	2,634,094.26
AVG DAILY AGP	739.18	796.64	0.00	808.29
HOLD %	25.45%	24.30%	0.00%	22.97%
TOTAL AGP	61,780,353.40	63,444,223.53	56,305,449.74	271,048,442.66
GAMING TAXES	8,653,845.31	7,418,713.30	7,362,135.37	24,638,601.48
# OF CASINOS	40	40	41	40

CRIPPLE CREEK GAMING STATISTICS

	October 2009	September 2009	October 2008	Tax Year to Date
1¢ SLOTS	2,027	2,028	2,095	8,063
COINS IN	57,358,428.66	67,327,568.83	59,405,323.66	276,749,866.89
AGP	4,808,531.06	5,690,335.04	4,920,907.75	23,290,595.69
AVG DAILY AGP	76.68	93.53	75.91	93.99
HOLD %	8.38%	8.45%	8.28%	8.42%
25¢ SLOTS	742	748	800	2,993
COINS IN	26,301,347.75	31,569,465.84	32,433,500.70	130,560,826.37
AGP	1,266,410.38	1,519,275.59	1,665,878.26	6,269,853.67
AVG DAILY AGP	55.17	67.70	67.30	68.16
HOLD %	4.82%	4.81%	5.14%	4.80%
\$1 SLOTS	756	759	853	3,029
COINS IN	37,124,393.33	45,220,896.79	47,334,673.99	186,394,049.60
AGP	1,990,055.28	2,279,194.00	2,390,900.99	9,191,372.72
AVG DAILY AGP	85.09	100.10	90.59	98.73
HOLD %	5.36%	5.04%	5.05%	4.93%
MULTI-DENOM	515	507	676	2,043
COINS IN	22,868,143.79	25,995,935.45	22,377,789.05	106,694,288.78
AGP	1,134,605.06	1,198,948.26	1,140,108.14	5,064,089.67
AVG DAILY AGP	71.21	78.83	54.51	80.65
HOLD %	4.96%	4.61%	5.09%	4.75%
OTHER SLOTS	537	546	576	2,173
COINS IN	16,851,735.09	21,215,246.63	21,009,375.60	88,357,492.54
AGP	1,084,781.18	1,192,129.90	1,204,641.65	5,183,619.89
AVG DAILY AGP	65.30	72.78	67.59	77.62
HOLD %	6.44%	5.62%	5.73%	5.87%
BJ TABLES	34	33	20	131
BJ DROP	1,884,213.50	2,494,785.35	484,959.10	9,750,931.60
AGP	309,419.25	355,748.35	86,889.10	1,336,096.35
AVG DAILY AGP	294.16	359.34	140.41	331.85
HOLD %	16.42%	14.26%	17.92%	13.70%
CRAPS TABLES	9	10	0	37
CRAPS DROP	734,556.60	1,014,230.25	0.00	4,470,191.35
AGP	195,523.35	188,563.00	0.00	853,042.35
AVG DAILY AGP	702.22	628.54	0.00	750.15
HOLD %	26.62%	18.59%	0.00%	19.08%
POKER TABLES	35	39	35	148
POKER DROP	524,828.50	548,126.55	342,196.00	2,612,874.66
AGP	285,339.36	315,950.59	233,630.72	1,405,485.38
AVG DAILY AGP	263.52	270.04	215.74	308.99
HOLD %	20.85%	22.29%	15.30%	18.52%
ROULETTE TABLES	9	9	0	36
ROULETTE DROP	288,837.50	344,291.00	0.00	1,681,967.75
AGP	80,930.25	91,626.00	0.00	407,731.75
AVG DAILY AGP	290.66	339.36	0.00	368.51
HOLD %	28.02%	26.61%	0.00%	24.24%
TOTAL AGP	11,155,595.17	12,831,770.73	11,642,956.61	53,001,887.47
GAMING TAXES	512,235.36	330,382.45	576,623.14	1,025,833.92
# OF CASINOS	16	16	17	16

BLACK HAWK GAMING STATISTICS

	October 2009	September 2009	October 2008	Tax Year to Date
1¢ SLOTS	4,628	4,672	4,862	18,791
COINS IN	205,697,218.09	207,808,113.04	197,895,149.89	887,802,305.36
AGP	19,888,364.47	19,585,122.69	18,582,097.95	84,614,197.85
AVG DAILY AGP	138.63	139.73	123.29	146.44
HOLD %	9.67%	9.42%	9.39%	9.53%
25¢ SLOTS	916	898	1,177	3,700
COINS IN	55,397,865.60	57,983,125.13	70,231,982.74	252,839,414.33
AGP	3,415,872.18	3,477,607.74	4,043,078.72	15,688,686.27
AVG DAILY AGP	120.29	129.09	110.81	137.89
HOLD %	6.17%	6.00%	5.76%	6.21%
\$1 SLOTS	1,017	1,034	1,344	4,213
COINS IN	107,250,514.52	111,420,262.15	126,562,782.53	481,720,863.80
AGP	5,930,828.17	5,986,570.27	6,156,134.62	26,189,223.86
AVG DAILY AGP	188.12	192.99	147.76	202.16
HOLD %	5.53%	5.37%	4.86%	5.44%
MULTI-DENOM	1,375	1,380	1,070	5,423
COINS IN	144,350,022.59	137,798,212.18	82,191,472.12	596,701,989.22
AGP	6,634,465.61	6,552,033.89	3,966,329.09	27,796,523.07
AVG DAILY AGP	155.65	158.26	119.58	166.69
HOLD %	4.60%	4.75%	4.83%	4.66%
OTHER SLOTS	963	959	1,118	3,883
COINS IN	66,733,487.90	70,135,862.75	73,870,903.10	302,724,818.49
AGP	4,258,035.15	4,490,217.69	3,923,717.06	18,267,654.94
AVG DAILY AGP	142.63	156.07	113.21	152.99
HOLD %	6.38%	6.40%	5.31%	6.03%
BJ TABLES	85	86	43	329
BJ DROP	11,653,479.69	11,533,637.57	2,157,367.39	48,578,556.13
AGP	1,932,526.94	1,575,225.07	452,052.14	7,065,856.33
AVG DAILY AGP	733.41	610.55	339.12	698.43
HOLD %	16.58%	13.66%	20.95%	14.55%
CRAPS TABLES	17	17	0	64
CRAPS DROP	4,576,431.60	4,553,737.60	0.00	20,806,495.50
AGP	1,015,111.60	860,793.10	0.00	3,956,634.00
AVG DAILY AGP	1,926.21	1,687.83	0.00	2,010.48
HOLD %	22.18%	18.90%	0.00%	19.02%
POKER TABLES	90	93	104	376
POKER DROP	2,563,263.05	2,570,901.75	1,825,012.25	11,699,540.35
AGP	1,864,606.79	1,909,966.29	1,805,232.75	8,866,609.54
AVG DAILY AGP	668.32	684.58	559.94	766.88
HOLD %	25.61%	24.35%	22.46%	25.56%
ROULETTE TABLES	14	13	0	50
ROULETTE DROP	2,025,801.75	2,030,276.36	0.00	8,677,305.91
AGP	524,493.75	458,033.36	0.00	1,966,762.91
AVG DAILY AGP	1,208.51	1,174.44	0.00	1,279.20
HOLD %	25.89%	22.56%	0.00%	22.67%
TOTAL AGP	45,464,304.66	44,895,570.10	39,429,265.29	194,412,148.77
GAMING TAXES	7,539,573.50	6,704,102.21	6,234,517.77	22,324,228.94
# OF CASINOS	18	18	18	18

CENTRAL CITY GAMING STATISTICS

	October 2009	September 2009	October 2008	Tax Year to Date
1¢ SLOTS	1,009	1,009	1,013	4,051
COINS IN	28,036,650.48	30,736,981.90	29,178,902.26	127,416,519.15
AGP	2,612,216.19	2,888,906.06	2,652,361.33	11,789,747.78
AVG DAILY AGP	83.51	95.44	84.46	94.64
HOLD %	9.32%	9.40%	9.09%	9.25%
25¢ SLOTS	274	274	317	1,104
COINS IN	7,847,774.75	8,322,335.75	11,222,697.00	35,224,936.00
AGP	445,529.04	502,314.75	522,336.36	2,065,797.46
AVG DAILY AGP	52.45	61.11	53.15	60.85
HOLD %	5.68%	6.04%	4.65%	5.86%
\$1 SLOTS	241	243	256	967
COINS IN	14,366,581.00	6,804,115.00	16,528,095.00	57,443,390.00
AGP	558,637.95	670,615.29	757,586.04	2,769,468.60
AVG DAILY AGP	74.77	91.99	95.46	93.14
HOLD %	3.89%	9.86%	4.58%	4.82%
MULTI-DENOM	287	287	256	1,162
COINS IN	19,252,372.01	20,454,440.75	15,098,192.34	84,831,435.37
AGP	833,765.72	794,390.85	710,844.18	3,662,264.89
AVG DAILY AGP	93.71	92.26	89.57	102.49
HOLD %	4.33%	3.88%	4.71%	4.32%
OTHER SLOTS	231	235	268	941
COINS IN	4,974,225.10	5,887,973.85	6,137,950.75	23,299,897.60
AGP	272,311.17	350,890.34	400,730.68	1,310,509.88
AVG DAILY AGP	38.03	49.77	48.23	45.29
HOLD %	5.47%	5.96%	6.53%	5.62%
BJ TABLES	19	19	9	74
BJ DROP	668,342.50	690,186.05	216,745.50	2,969,711.06
AGP	86,087.25	77,813.05	39,297.00	384,780.81
AVG DAILY AGP	132.24	136.51	140.85	169.10
HOLD %	12.88%	11.27%	18.13%	12.96%
CRAPS TABLES	3	3	0	12
CRAPS DROP	565,302.75	642,112.05	0.00	2,875,971.30
AGP	117,009.25	160,963.05	0.00	551,819.80
AVG DAILY AGP	1,258.16	1,788.48	0.00	1,495.45
HOLD %	20.70%	25.07%	0.00%	19.19%
POKER TABLES	14	16	21	72
POKER DROP	444,642.50	500,594.26	307,388.50	2,317,673.50
AGP	199,235.25	175,372.76	150,072.25	840,418.00
AVG DAILY AGP	459.07	365.36	230.53	379.59
HOLD %	26.81%	19.59%	22.08%	21.61%
ROULETTE TABLES	5	5	0	20
ROULETTE DROP	204,497.00	280,979.30	0.00	1,106,329.60
AGP	35,661.75	95,616.55	0.00	259,599.60
AVG DAILY AGP	230.08	637.44	0.00	422.11
HOLD %	17.44%	34.03%	0.00%	23.46%
TOTAL AGP	5,160,453.57	5,716,882.70	5,233,227.84	23,634,406.42
GAMING TAXES	602,036.45	384,228.64	550,994.46	1,288,538.62
# OF CASINOS	6	6	6	6

OCTOBER AGP BY DEVICE

Statewide

Device	Number	AGP	Avg. Daily AGP/Device	Hold %
Slots	15,518	\$55,134,409	\$114.70	6.77%
Tables	334	\$6,645,945	\$642.39	19.83%
TOTAL	15,852	\$61,780,353	\$125.82	7.18%

Cripple Creek

Device	Number	AGP	Avg. Daily AGP/Device	Hold %
Slots	4,577	\$10,284,383	\$72.63	6.41%
Tables	87	\$871,212	\$323.68	20.26%
TOTAL	4,664	\$11,155,595	\$77.31	6.70%

Black Hawk

Device	Number	AGP	Avg. Daily AGP/Device	Hold %
Slots	8,899	\$40,127,566	\$145.46	6.93%
Tables	206	\$5,336,739	\$835.69	19.83%
TOTAL	9,105	\$45,464,305	\$161.08	7.37%

Central City

Device	Number	AGP	Avg. Daily AGP/Device	Hold %
Slots	2,042	\$4,722,460	\$74.60	6.34%
Tables	41	\$437,994	\$328.58	19.01%
TOTAL	2,083	\$5,160,454	\$79.84	6.65%

Average daily AGP per device is calculated by dividing the total AGP by the number of devices, further divided by the average number of days open for all establishments open in October. Hold percentage does not include player-banked poker tables.

GAMING ♦ UPDATE

DATES TO REMEMBER

- ✓ December 15 • November gaming tax returns due
- ✓ December 17 • Gaming Commission meeting, Lakewood, 9:15 a.m.
- ✓ December 25 • Christmas Day, Division offices closed
- ✓ December 31 • State furlough day, Division offices closed

DECEMBER 2009

COLORADO DEPT OF REVENUE
DIVISION OF GAMING
1881 PIERCE ST STE 112
LAKEWOOD CO 80214-1496