

## ***Up and Down Month for AGP in November***

Revenues at Colorado casinos in November were more up than down. Gaming establishments statewide reported \$63.1 million in AGP in November, down nearly 2.6 percent from \$64.7 million in AGP in October, but up 5.9 percent from \$59.6 million in November 2005.

Black Hawk's 21 casinos totaled nearly \$44.7 million in AGP in November, down from \$45.5 million in October, but up from \$42.8 million in November 2005. Cripple Creek's 19 casinos generated \$12.1 million in AGP in November, down from \$12.2 million in October, but up from \$11.2 million the previous November. Central City's six casinos produced \$6.2 million in AGP in November, down from \$7.0 million the previous month, but up from \$5.5 million in November 2005.

Casinos statewide paid \$9.3 million in gaming taxes in November.

## ***Commission Action***

At its meeting on Dec. 19 in Lakewood, the Commission:

- Renewed the retail licenses of Gold Digger's Casino, Gold Rush Hotel & Casino, Uncle Sam's Casino and Wild Horse Casino
- Renewed the operator license of Legends Gaming, LLC
- Renewed the manufacturer/distributor licenses of MGC, Inc. and Universal Gaming Resources, LLC
- Issued a new operator license to Universal Gaming Resources, LLC
- Approved proposed changes to Rule 12 that go into effect March 2, 2007

## **Looking Back at the Year 2006**

• January—Gov. William Owens announced the appointments of William Hybl, Patty Imhoff and Meyer Saltzman to the Colorado Limited Gaming Control Commission to replace Natalie Meyer, Rob Millman and Barbara Jenkins.

• January—Ron Kammerzell, the security director for the Colorado Lottery and 13-year veteran of the Division of Gaming, was named Division of Gaming director, replacing Mark Wilson, who accepted another position within the Colorado Department of Revenue.

• March—The Gaming Commission approved proposed changes to Gaming Rule 12, which changed the burden of inspecting and approving gaming devices prior to the devices being placed on the gaming floor from the Division of Gaming to casino operators. The changes went into effect May 30.

• April—The Gaming Commission commenced a condensed two-month tax setting process that concluded on May 30 with the Commission retaining the existing tax structure.

• June—Gov. William Owens re-appointed Commissioner Patty Imhoff to a four-year term on the Commission.

• June—Phil Dinan, agent-in-charge of the Division's Central City and Black Hawk office, retired after nearly 13 years of service to the Division. He was replaced by Lad Sullivan, a supervisory investigator in the Cripple Creek office.

• July—The Southern Ute Indian Tribe announced their plans to build a new casino north of Ignacio to open in the spring of 2008.

• July—Casinos paid a record \$106.1 million in gaming taxes in fiscal year 2006.

• August—Commissioner William Hybl announced his resignation from the Commission due to scheduling conflicts.

• August—The annual distribution of the Limited Gaming Fund topped the \$100 million mark for the first time.

• August—Casinos reported a record monthly high for gaming revenues, earning \$74.2 million in AGP in July, the first time revenues exceeded \$70 million in a month.

• September—A Central City casino and its operator were fined a total of \$87,500 for placing five machines on the casino floor that were not approved for play in Colorado because they had a "double down" feature that potentially violated the state's \$5 constitutional maximum wager restriction. Two other casinos were fined for offering slot machines with revoked software, one month after four other casinos were fined for similar violations.

• October—The Commission approved a rulemaking petition to allow ATM functionality to be housed with a ticket redemption kiosk. A rulemaking hearing on the matter is scheduled for Jan. 18, 2007.

• November—A Central City casino was fined \$100,000 and ordered to close for one day for training for failing to be able to account for revenues during its first three months of operation. A Cripple Creek casino was issued an order to show cause for 22 alleged gaming violations, while nine casinos were fined for offering slot machines with revoked software.

• December—The Colorado State Patrol indicated to the Commission that it planned to ask for four additional FTE to patrol gaming highways in FY2008.

## COLORADO STATE GAMING STATISTICS

	<u>November 2006</u>	<u>October 2006</u>	<u>November 2005</u>	<u>Tax Year To Date</u>
<b>1¢ SLOTS</b>	6,222	6,130	4,463	30,177
COINS IN	261,691,359.06	263,603,436.54	198,611,629.63	1,362,090,611.65
AGP	23,837,497.24	24,110,122.23	17,167,881.75	123,037,005.94
AVG DAILY AGP	128.08	126.96	128.22	134.16
HOLD %	9.11%	9.15%	8.64%	9.03%
<b>5¢ SLOTS</b>	2,269	2,353	3,110	12,274
COINS IN	84,780,459.34	87,609,338.23	118,583,256.22	482,130,739.59
AGP	5,596,643.96	5,963,958.23	7,924,251.80	32,431,851.27
AVG DAILY AGP	82.46	81.82	84.93	86.95
HOLD %	6.60%	6.81%	6.68%	6.73%
<b>25¢ SLOTS</b>	3,155	3,244	3,594	16,506
COINS IN	182,765,942.74	194,234,496.41	220,835,215.86	1,061,894,783.79
AGP	9,378,529.81	9,814,990.73	11,019,680.74	54,718,810.68
AVG DAILY AGP	99.37	97.67	102.20	109.08
HOLD %	5.13%	5.05%	4.99%	5.15%
<b>\$1 SLOTS</b>	2,546	2,593	2,682	13,044
COINS IN	233,082,541.34	245,859,016.65	264,023,255.34	1,306,004,229.38
AGP	11,987,416.57	11,813,573.39	12,120,279.49	64,068,964.95
AVG DAILY AGP	157.40	147.07	150.64	161.62
HOLD %	5.14%	4.81%	4.59%	4.91%
<b>\$5 SLOTS</b>	263	265	289	1,332
COINS IN	39,578,167.00	39,248,094.00	41,884,775.00	218,139,606.00
AGP	1,676,626.84	2,123,429.53	1,747,091.46	10,224,460.69
AVG DAILY AGP	213.12	258.66	201.51	252.58
HOLD %	4.24%	5.41%	4.17%	4.69%
<b>OTHER SLOTS*</b>	2,389	2,381	1,957	11,915
COINS IN	142,577,903.21	145,485,717.29	114,538,534.21	751,516,084.49
AGP	8,198,350.05	8,656,833.85	6,785,805.39	43,884,549.97
AVG DAILY AGP	114.72	117.37	115.58	121.20
HOLD %	5.75%	5.95%	5.92%	5.84%
<b>BJ TABLES</b>	69	70	75	364
BJ DROP	2,956,044.55	2,977,923.65	3,347,997.41	16,600,121.85
AGP	555,737.80	544,663.90	634,792.66	3,093,966.36
AVG DAILY AGP	269.25	251.17	282.13	279.69
HOLD %	18.80%	18.29%	18.96%	18.64%
<b>POKER TABLES</b>	145	145	125	745
POKER DROP	2,493,252.80	2,422,166.80	2,495,178.76	13,491,430.65
AGP	1,863,611.30	1,717,719.05	1,767,969.82	9,148,975.49
AVG DAILY AGP	429.66	382.41	471.46	404.10
HOLD %	22.73%	19.69%	20.00%	19.41%
<b>TOTAL AGP</b>	63,115,980.20	64,771,204.55	59,595,320.68	340,679,170.87
<b>GAMING TAXES</b>	9,329,697.00	8,809,472.68	8,926,632.79	34,450,391.16
<b># OF CASINOS</b>	46	46	46	47
<b>AVG. DAYS OPEN</b>	29.91	30.98	30.00	30.39

\*10¢, 50¢, \$2 and Multi-Denomination Slots

## CRIPPLE CREEK GAMING STATISTICS

	<u>November 2006</u>	<u>October 2006</u>	<u>November 2005</u>	<u>Tax Year To Date</u>
<b>1¢ SLOTS</b>	1,441	1,394	1,239	6,851
COINS IN	47,748,846.69	47,019,264.99	37,185,680.65	254,625,704.21
AGP	3,833,191.83	3,800,094.06	2,981,008.97	20,389,088.62
AVG DAILY AGP	88.67	88.09	80.20	97.70
HOLD %	8.03%	8.08%	8.02%	8.01%
<b>5¢ SLOTS</b>	660	695	907	3,583
COINS IN	17,408,774.05	18,148,992.20	23,475,786.40	103,006,874.20
AGP	1,168,875.06	1,261,923.37	1,483,549.50	6,936,497.15
AVG DAILY AGP	59.03	58.67	54.52	63.56
HOLD %	6.71%	6.95%	6.32%	6.73%
<b>25¢ SLOTS</b>	925	932	985	4,677
COINS IN	39,492,573.78	41,386,489.75	42,046,961.50	230,246,193.53
AGP	1,951,134.97	1,970,990.45	2,069,008.06	11,374,665.60
AVG DAILY AGP	70.31	68.34	70.02	79.84
HOLD %	4.94%	4.76%	4.92%	4.94%
<b>\$1 SLOTS</b>	868	875	838	4,317
COINS IN	56,779,643.00	58,636,956.00	58,593,534.00	324,643,498.00
AGP	2,971,413.60	2,875,657.19	2,850,266.43	15,865,917.64
AVG DAILY AGP	114.11	106.20	113.38	120.66
HOLD %	5.23%	4.90%	4.86%	4.89%
<b>\$5 SLOTS</b>	44	43	66	233
COINS IN	4,357,270.00	4,472,945.00	6,006,730.00	28,827,415.00
AGP	261,832.50	306,195.68	192,382.25	1,522,886.06
AVG DAILY AGP	198.36	230.09	97.16	214.58
HOLD %	6.01%	6.85%	3.20%	5.28%
<b>OTHER SLOTS*</b>	773	778	690	3,938
COINS IN	27,147,468.97	29,037,155.03	23,613,152.78	157,070,881.07
AGP	1,648,858.25	1,722,846.95	1,336,718.76	9,275,086.90
AVG DAILY AGP	71.10	71.56	64.58	77.32
HOLD %	6.07%	5.93%	5.66%	5.91%
<b>BJ TABLES</b>	18	19	17	94
BJ DROP	397,576.80	416,385.05	466,061.75	2,489,121.35
AGP	80,220.30	68,794.05	86,344.25	462,852.85
AVG DAILY AGP	148.56	117.00	169.30	161.65
HOLD %	20.18%	16.52%	18.53%	18.60%
<b>POKER TABLES</b>	29	28	29	145
POKER DROP	272,247.00	231,446.00	237,197.50	1,512,828.00
AGP	253,307.25	246,085.00	271,137.50	1,418,282.25
AVG DAILY AGP	291.16	283.99	311.65	321.12
HOLD %	24.35%	20.39%	22.57%	21.95%
<b>TOTAL AGP</b>	12,168,833.76	12,252,586.75	11,270,415.72	67,245,277.07
<b>GAMING TAXES</b>	836,630.76	533,722.00	748,664.78	2,016,518.21
<b># OF CASINOS</b>	19	19	19	19
<b>AVG. DAYS OPEN</b>	30.00	30.95	30.00	30.46

\*10¢, 50¢, \$2 and Multi-Denomination Slots

## BLACK HAWK GAMING STATISTICS

	<u>November 2006</u>	<u>October 2006</u>	<u>November 2005</u>	<u>Tax Year To Date</u>
<b>1¢ SLOTS</b>	3,944	3,894	2,572	19,057
COINS IN	179,362,851.25	177,650,264.82	137,249,429.70	917,747,037.37
AGP	17,032,945.22	16,838,073.02	12,321,722.18	86,499,970.17
AVG DAILY AGP	144.65	139.49	159.69	148.97
HOLD %	9.50%	9.48%	8.98%	9.43%
<b>5¢ SLOTS</b>	1,234	1,281	1,790	6,731
COINS IN	59,746,989.35	60,692,223.03	86,252,879.40	334,519,709.98
AGP	3,889,117.25	4,111,807.44	5,851,122.94	22,426,733.16
AVG DAILY AGP	105.56	103.54	108.96	109.35
HOLD %	6.51%	6.77%	6.78%	6.70%
<b>25¢ SLOTS</b>	1,764	1,827	2,129	9,337
COINS IN	124,174,079.70	131,766,004.41	156,113,752.86	715,415,190.59
AGP	6,471,466.40	6,779,642.49	7,784,917.50	37,323,189.94
AVG DAILY AGP	122.87	119.70	121.89	131.19
HOLD %	5.21%	5.15%	4.99%	5.22%
<b>\$1 SLOTS</b>	1,354	1,389	1,549	7,065
COINS IN	152,593,885.34	161,586,886.65	181,115,134.34	850,872,301.92
AGP	7,979,161.71	7,863,336.59	8,188,152.01	42,351,100.69
AVG DAILY AGP	197.37	182.62	176.20	196.73
HOLD %	5.23%	4.87%	4.52%	4.98%
<b>\$5 SLOTS</b>	194	197	203	989
COINS IN	33,256,402.00	32,938,659.00	33,959,095.00	179,683,386.00
AGP	1,306,634.34	1,688,035.85	1,385,034.21	8,247,127.63
AVG DAILY AGP	225.58	276.41	227.43	273.67
HOLD %	3.93%	5.12%	4.08%	4.59%
<b>OTHER SLOTS*</b>	1,497	1,485	1,267	7,304
COINS IN	108,741,478.44	109,136,125.64	90,925,381.43	554,060,656.34
AGP	6,161,518.50	6,504,581.02	5,449,086.63	32,297,741.57
AVG DAILY AGP	137.85	141.30	143.36	145.12
HOLD %	5.67%	5.96%	5.99%	5.83%
<b>BJ TABLES</b>	42	42	49	211
BJ DROP	2,301,561.00	2,266,804.25	2,646,983.66	12,409,325.10
AGP	439,445.50	439,721.25	511,837.16	2,398,666.35
AVG DAILY AGP	350.44	337.73	348.19	373.09
HOLD %	19.09%	19.40%	19.34%	19.33%
<b>POKER TABLES</b>	95	96	80	484
POKER DROP	1,932,589.00	1,879,633.75	2,014,127.50	10,383,814.55
AGP	1,416,674.00	1,273,754.00	1,315,536.56	6,749,688.64
AVG DAILY AGP	499.46	428.01	548.14	457.68
HOLD %	22.25%	19.19%	19.62%	18.81%
<b>TOTAL AGP</b>	44,696,962.92	45,498,951.66	42,807,409.19	238,294,218.15
<b>GAMING TAXES</b>	7,592,236.53	7,424,826.24	7,366,280.71	29,585,188.13
<b># OF CASINOS</b>	21	21	21	21
<b>AVG. DAYS OPEN</b>	29.86	31.00	30.00	30.47

\*10¢, 50¢, \$2 and Multi-Denomination Slots

## CENTRAL CITY GAMING STATISTICS

	<u>November 2006</u>	<u>October 2006</u>	<u>November 2005</u>	<u>Tax Year To Date</u>
<b>1¢ SLOTS</b>	837	842	652	4,269
COINS IN	34,579,661.12	38,933,906.73	24,176,519.28	189,717,870.07
AGP	2,971,360.19	3,471,955.15	1,865,150.60	16,147,947.15
AVG DAILY AGP	118.99	133.01	95.36	126.51
HOLD %	8.59%	8.92%	7.71%	8.51%
<b>5¢ SLOTS</b>	375	377	413	1,960
COINS IN	7,624,695.94	8,768,123.00	8,854,590.42	44,604,155.41
AGP	538,651.65	590,227.42	589,579.36	3,068,620.96
AVG DAILY AGP	48.15	50.50	47.59	52.36
HOLD %	7.06%	6.73%	6.66%	6.88%
<b>25¢ SLOTS</b>	466	485	480	2,492
COINS IN	19,099,289.26	21,082,002.25	22,674,501.50	116,233,399.67
AGP	955,928.44	1,064,357.79	1,165,755.18	6,020,955.14
AVG DAILY AGP	68.76	70.79	80.96	80.81
HOLD %	5.01%	5.05%	5.14%	5.18%
<b>\$1 SLOTS</b>	324	329	295	1,662
COINS IN	23,709,013.00	25,635,174.00	24,314,587.00	130,488,429.46
AGP	1,036,841.26	1,074,579.61	1,081,861.05	5,851,946.62
AVG DAILY AGP	107.27	105.36	122.24	117.76
HOLD %	4.37%	4.19%	4.45%	4.48%
<b>\$5 SLOTS</b>	25	25	20	110
COINS IN	1,964,495.00	1,836,490.00	1,918,950.00	9,628,805.00
AGP	108,160.00	129,198.00	169,675.00	454,447.00
AVG DAILY AGP	145.02	166.71	282.79	138.17
HOLD %	5.51%	7.04%	8.84%	4.72%
<b>OTHER SLOTS*</b>	119	118	0	673
COINS IN	6,688,955.80	7,312,436.62	0.00	40,384,547.08
AGP	387,973.30	429,405.88	0.00	2,311,721.50
AVG DAILY AGP	109.28	117.39	0.00	114.88
HOLD %	5.80%	5.87%	0.00%	5.72%
<b>BJ TABLES</b>	9	9	9	59
BJ DROP	256,906.75	294,734.35	234,952.00	1,701,675.40
AGP	36,072.00	36,148.60	36,611.25	232,447.16
AVG DAILY AGP	134.35	129.56	135.60	131.77
HOLD %	14.04%	12.26%	15.58%	13.66%
<b>POKER TABLES</b>	21	21	16	116
POKER DROP	288,416.80	311,087.05	243,853.76	1,594,788.10
AGP	193,630.05	197,880.05	181,295.76	981,004.60
AVG DAILY AGP	309.07	303.96	377.70	282.84
HOLD %	24.38%	22.15%	20.62%	20.85%
<b>TOTAL AGP</b>	6,250,183.52	7,019,666.14	5,517,495.77	35,139,675.65
<b>GAMING TAXES</b>	900,829.71	850,924.44	811,687.30	2,848,684.82
<b># OF CASINOS</b>	6	6	6	7
<b>AVG. DAYS OPEN</b>	29.83	31.00	30.00	29.90

\*10¢, 50¢, \$2 and Multi-Denomination Slots

## NOVEMBER AGP BY DEVICE

### Statewide

Device	Number	AGP	Avg. Daily AGP/Device	Hold %
Slots	16,859	\$60,696,631	\$120.36	6.42%
Tables	214	\$2,419,349	\$377.94	20.60%
TOTAL	17,073	\$63,115,980	\$123.59	6.63%

### Cripple Creek

Device	Number	AGP	Avg. Daily AGP/Device	Hold %
Slots	4,711	\$11,835,306	\$83.74	6.13%
Tables	47	\$333,528	\$236.54	21.87%
TOTAL	4,758	\$12,168,834	\$85.25	6.29%

### Black Hawk

Device	Number	AGP	Avg. Daily AGP/Device	Hold %
Slots	9,987	\$42,840,843	\$143.67	6.51%
Tables	137	\$1,856,120	\$453.77	20.53%
TOTAL	10,124	\$44,696,963	\$147.87	6.75%

### Central City

Device	Number	AGP	Avg. Daily AGP/Device	Hold %
Slots	2,161	\$6,020,481	\$93.38	6.41%
Tables	30	\$229,702	\$256.65	19.51%
TOTAL	2,191	\$6,250,184	\$95.62	6.62%

Average daily AGP per device is calculated by dividing the total AGP by the number of devices, further divided by the average number of days open for all establishments open in November. Hold percentage does not include player-banked poker tables.

# GAMING ♦ UPDATE

## DATES TO REMEMBER

- ✓ January 1 • New Year's Day, Division offices closed
- ✓ January 15 • Martin Luther King Jr. Day, Division offices closed
- ✓ January 16 • December gaming tax returns due
- ✓ January 18 • Gaming Commission meeting, Lakewood

JANUARY 2007

COLORADO DEPT OF REVENUE  
 DIVISION OF GAMING  
 1881 PIERCE ST STE 112  
 LAKEWOOD CO 80214-1496

## Casino Closed after License Suspension

The Colorado Limited Gaming Control Commission on Jan. 18 summarily suspended the casino license of The Virgin Mule in Cripple Creek, forcing the closure of the casino until a hearing on alleged gaming violations committed by the casino is conducted on Feb. 15-16.

The Commission had issued an order to show cause to The Virgin Mule in November, alleging 22 charges of gaming violations committed by the casino. The order of summary suspension added new allegations of violations committed since November.

Division of Gaming personnel facilitated the closing of the casino after the Jan. 18 meeting.

## Commission Action

At its meeting on January 18 in Lakewood, the Commission:

- Renewed the retailer license of Johnny Nolon's Casino and the retailer and operator licenses of Mardi Gras Casino, Golden Gates Casino and Golden Gulch Casino

- Approved a change of ownership for Atlantic City Coin & Slot Service Company, Inc.

- Issued new manufacturer/distributor licenses to PDS Special Purpose I - Colorado, LLC; PDS Special Purpose II - Colorado, LLC; and PDS Special Purpose III - Colorado, LLC

- Continued the rulemaking hearing on the use of ATM functionality in conjunction with a ticket redemption kiosk until the Feb. 15 meeting

## Chilly Ending to a Hot Year

Colorado casinos ended a record calendar year for revenues in a deep freeze in December. Casinos statewide totaled nearly \$782.1 million in AGP in 2006, up 3.5 percent from nearly \$755.5 million in calendar 2005. The year ended with declining revenues in December, however, because of major snowstorms that hit at the end of the month. For the month, casinos posted \$54.5 million in AGP, down 13.6 percent from \$63.1 million in November and down 5.1 percent from \$57.4 million in December 2005.

Black Hawk's 20 casinos totaled \$554.4 million in AGP in 2006, up 4.3 percent from \$531.8 million in 2005. Cripple Creek's 19 casinos generated \$153.0 million in AGP in 2006, up 1.4 percent from \$151.0 million the previous year. Central City's six casinos reported \$74.5 million in AGP in 2006, up 2.7 percent from \$72.6 million in 2005. In December, Black Hawk casinos produced \$38.6 million in AGP; Cripple Creek casinos, \$10.2 million; and Central City casinos, \$5.5 million.

	STATEWIDE		CRIPPLE CREEK		
		% Chg		% Chg	
1991	\$	23,128,786	\$	6,020,467	
1992	\$	180,093,096	\$	52,513,939	
1993	\$	259,910,122	44.3%	\$ 68,786,024	31.0%
1994	\$	325,684,641	25.3%	\$ 82,279,673	19.6%
1995	\$	384,342,947	18.0%	\$ 94,018,959	14.3%
1996	\$	411,666,442	7.1%	\$ 102,885,444	9.4%
1997	\$	430,901,211	4.7%	\$ 108,879,335	5.8%
1998	\$	479,217,577	11.2%	\$ 113,230,209	4.0%
1999	\$	551,319,150	15.0%	\$ 122,611,399	8.3%
2000	\$	631,852,112	14.6%	\$ 134,630,255	9.8%
2001	\$	676,674,192	7.1%	\$ 138,617,688	3.0%
2002	\$	719,701,404	6.4%	\$ 142,436,212	2.8%
2003	\$	698,285,082	-3.0%	\$ 142,525,101	0.1%
2004	\$	725,903,556	4.0%	\$ 148,689,335	4.3%
2005	\$	755,499,720	4.1%	\$ 151,011,042	1.6%
2006	\$	782,098,818	3.5%	\$ 153,075,257	1.4%
<b>TOTAL</b>	<b>\$</b>	<b>8,036,278,855</b>		<b>\$ 1,762,210,340</b>	
	BLACK HAWK		CENTRAL CITY		
		% Chg		% Chg	
1991	\$	6,560,615	\$	10,547,704	
1992	\$	56,210,733	\$	71,368,424	
1993	\$	112,146,891	99.5%	\$ 78,977,206	10.7%
1994	\$	173,703,259	54.9%	\$ 69,701,708	-11.7%
1995	\$	195,855,638	12.8%	\$ 94,468,349	35.5%
1996	\$	219,911,097	12.3%	\$ 88,869,900	-5.9%
1997	\$	234,631,114	6.7%	\$ 87,390,762	-1.7%
1998	\$	272,007,738	15.9%	\$ 93,979,630	7.5%
1999	\$	354,913,835	30.5%	\$ 73,793,917	-21.5%
2000	\$	433,768,948	22.2%	\$ 63,452,908	-14.0%
2001	\$	478,326,427	10.3%	\$ 59,730,077	-5.9%
2002	\$	524,464,856	9.6%	\$ 52,800,335	-11.6%
2003	\$	505,851,055	-3.5%	\$ 49,908,926	-5.5%
2004	\$	524,035,343	3.6%	\$ 53,178,879	6.6%
2005	\$	531,878,276	1.5%	\$ 72,610,402	36.5%
2006	\$	554,484,627	4.3%	\$ 74,538,934	2.7%
<b>TOTAL</b>	<b>\$</b>	<b>5,178,750,453</b>		<b>\$ 1,020,779,128</b>	

## COLORADO STATE GAMING STATISTICS

	<u>December 2006</u>	<u>November 2006</u>	<u>December 2005</u>	<u>Tax Year To Date</u>
<b>1¢ SLOTS</b>	6,354	6,222	4,658	36,531
COINS IN	238,952,770.11	261,691,359.06	199,551,947.54	1,601,043,381.76
AGP	21,688,281.33	23,837,497.24	17,269,566.78	144,725,287.27
AVG DAILY AGP	112.86	128.08	119.60	130.36
HOLD %	9.08%	9.11%	8.65%	9.04%
<b>5¢ SLOTS</b>	2,223	2,269	3,047	14,497
COINS IN	72,327,329.84	84,780,459.34	110,025,207.29	554,458,069.43
AGP	4,798,242.02	5,596,643.96	7,442,369.29	37,230,093.29
AVG DAILY AGP	71.37	82.46	78.79	84.51
HOLD %	6.63%	6.60%	6.76%	6.71%
<b>25¢ SLOTS</b>	3,126	3,155	3,539	19,632
COINS IN	157,370,370.05	182,765,942.74	208,446,602.24	1,219,265,153.84
AGP	7,952,836.72	9,378,529.81	9,816,126.55	62,671,647.40
AVG DAILY AGP	84.12	99.37	89.47	105.05
HOLD %	5.05%	5.13%	4.71%	5.14%
<b>\$1 SLOTS</b>	2,557	2,546	2,658	15,601
COINS IN	208,189,794.58	233,082,541.34	248,638,747.79	1,514,194,023.96
AGP	9,623,836.41	11,987,416.57	11,570,170.77	73,692,801.36
AVG DAILY AGP	124.44	157.40	140.42	155.43
HOLD %	4.62%	5.14%	4.65%	4.87%
<b>\$5 SLOTS</b>	250	263	285	1,582
COINS IN	31,708,535.00	39,578,167.00	41,645,060.00	249,848,141.00
AGP	1,164,974.15	1,676,626.84	1,716,800.72	11,389,434.84
AVG DAILY AGP	154.07	213.12	194.32	236.90
HOLD %	3.67%	4.24%	4.12%	4.56%
<b>OTHER SLOTS*</b>	2,364	2,389	2,005	14,279
COINS IN	124,681,965.39	142,577,903.21	110,708,079.99	876,198,049.88
AGP	7,061,479.28	8,198,350.05	6,708,059.54	50,946,029.25
AVG DAILY AGP	98.76	114.72	107.92	117.40
HOLD %	5.66%	5.75%	6.06%	5.81%
<b>BJ TABLES</b>	69	69	81	433
BJ DROP	2,643,981.55	2,956,044.55	3,293,588.15	19,244,103.40
AGP	546,697.80	555,737.80	703,815.90	3,640,664.16
AVG DAILY AGP	261.97	269.25	280.29	276.67
HOLD %	20.68%	18.80%	21.37%	18.92%
<b>POKER TABLES</b>	144	145	141	889
POKER DROP	2,117,716.10	2,493,252.80	2,424,533.80	15,609,146.75
AGP	1,660,929.35	1,863,611.30	1,737,336.11	10,809,904.84
AVG DAILY AGP	381.37	429.66	397.47	400.12
HOLD %	21.72%	22.73%	19.45%	19.72%
<b>TOTAL AGP</b>	54,503,837.20	63,115,980.20	57,429,290.20	395,183,008.07
<b>GAMING TAXES</b>	8,558,054.34	9,329,697.00	9,122,690.35	43,008,445.50
<b># OF CASINOS</b>	45	46	46	47
<b>AVG. DAYS OPEN</b>	30.24	29.91	31.00	30.39

\*10¢, 50¢, \$2 and Multi-Denomination Slots

## CRIPPLE CREEK GAMING STATISTICS

	<u>December 2006</u>	<u>November 2006</u>	<u>December 2005</u>	<u>Tax Year To Date</u>
<b>1¢ SLOTS</b>	1,466	1,441	1,295	8,317
COINS IN	42,983,453.40	47,748,846.69	39,151,279.04	297,609,157.61
AGP	3,587,418.86	3,833,191.83	3,107,899.65	23,976,507.48
AVG DAILY AGP	80.02	88.67	77.42	94.61
HOLD %	8.35%	8.03%	7.94%	8.06%
<b>5¢ SLOTS</b>	646	660	864	4,229
COINS IN	14,241,781.90	17,408,774.05	20,964,094.95	117,248,656.10
AGP	939,710.57	1,168,875.06	1,357,438.71	7,876,207.72
AVG DAILY AGP	47.57	59.03	50.68	61.12
HOLD %	6.60%	6.71%	6.48%	6.72%
<b>25¢ SLOTS</b>	915	925	982	5,592
COINS IN	33,170,775.50	39,492,573.78	39,803,677.75	263,416,969.03
AGP	1,491,084.81	1,951,134.97	1,860,926.88	12,865,750.41
AVG DAILY AGP	53.29	70.31	61.13	75.51
HOLD %	4.50%	4.94%	4.68%	4.88%
<b>\$1 SLOTS</b>	863	868	835	5,180
COINS IN	48,121,854.00	56,779,643.00	53,992,275.00	372,765,352.00
AGP	2,464,083.42	2,971,413.60	2,619,314.89	18,330,001.06
AVG DAILY AGP	93.37	114.11	101.19	116.14
HOLD %	5.12%	5.23%	4.85%	4.92%
<b>\$5 SLOTS</b>	42	44	62	275
COINS IN	4,140,940.00	4,357,270.00	6,334,750.00	32,968,355.00
AGP	103,235.99	261,832.50	228,705.98	1,626,122.05
AVG DAILY AGP	80.38	198.36	118.99	194.07
HOLD %	2.49%	6.01%	3.61%	4.93%
<b>OTHER SLOTS*</b>	769	773	734	4,707
COINS IN	23,712,766.68	27,147,468.97	23,022,505.62	180,783,647.75
AGP	1,416,035.18	1,648,858.25	1,341,154.67	10,691,122.08
AVG DAILY AGP	60.22	71.10	58.94	74.54
HOLD %	5.97%	6.07%	5.83%	5.91%
<b>BJ TABLES</b>	18	18	17	112
BJ DROP	315,129.50	397,576.80	459,029.50	2,804,250.85
AGP	66,457.00	80,220.30	96,781.50	529,309.85
AVG DAILY AGP	120.74	148.56	183.65	155.11
HOLD %	21.09%	20.18%	21.08%	18.88%
<b>POKER TABLES</b>	29	29	30	174
POKER DROP	216,271.50	272,247.00	259,104.50	1,729,099.50
AGP	221,194.25	253,307.25	259,049.00	1,639,476.50
AVG DAILY AGP	249.43	291.16	278.55	309.24
HOLD %	22.13%	24.35%	19.87%	21.97%
<b>TOTAL AGP</b>	10,289,220.08	12,168,833.76	10,871,271.28	77,534,497.15
<b>GAMING TAXES</b>	843,057.19	836,630.76	866,380.97	2,859,575.40
<b># OF CASINOS</b>	19	19	19	19
<b>AVG. DAYS OPEN</b>	30.58	30.00	31.00	30.47

\*10¢, 50¢, \$2 and Multi-Denomination Slots

## BLACK HAWK GAMING STATISTICS

	<u>December 2006</u>	<u>November 2006</u>	<u>December 2005</u>	<u>Tax Year To Date</u>
<b>1¢ SLOTS</b>	4,016	3,944	2,696	23,073
COINS IN	164,416,204.43	179,362,851.25	137,715,696.88	1,082,163,241.80
AGP	15,372,506.67	17,032,945.22	12,374,032.53	101,872,476.84
AVG DAILY AGP	128.45	144.65	148.06	145.08
HOLD %	9.35%	9.50%	8.99%	9.41%
<b>5¢ SLOTS</b>	1,210	1,234	1,769	7,941
COINS IN	52,041,298.35	59,746,989.35	81,311,948.44	386,561,008.33
AGP	3,449,954.02	3,889,117.25	5,561,260.78	25,876,687.18
AVG DAILY AGP	95.68	105.56	101.41	107.07
HOLD %	6.63%	6.51%	6.84%	6.69%
<b>25¢ SLOTS</b>	1,741	1,764	2,088	11,078
COINS IN	107,892,529.56	124,174,079.70	148,730,377.84	823,307,720.15
AGP	5,595,821.82	6,471,466.40	7,002,065.21	42,919,011.76
AVG DAILY AGP	107.86	122.87	108.18	127.30
HOLD %	5.19%	5.21%	4.71%	5.21%
<b>\$1 SLOTS</b>	1,367	1,354	1,530	8,432
COINS IN	138,934,271.58	152,593,885.34	171,991,772.79	989,806,573.50
AGP	6,234,080.75	7,979,161.71	7,988,660.18	48,585,181.44
AVG DAILY AGP	153.03	197.37	168.43	189.33
HOLD %	4.49%	5.23%	4.64%	4.91%
<b>\$5 SLOTS</b>	183	194	203	1,172
COINS IN	26,069,820.00	33,256,402.00	33,505,515.00	205,753,206.00
AGP	959,368.16	1,306,634.34	1,403,291.74	9,206,495.79
AVG DAILY AGP	175.92	225.58	222.99	258.11
HOLD %	3.68%	3.93%	4.19%	4.47%
<b>OTHER SLOTS*</b>	1,477	1,497	1,271	8,781
COINS IN	94,771,805.48	108,741,478.44	87,685,574.37	648,832,461.82
AGP	5,344,909.77	6,161,518.50	5,366,904.87	37,642,651.34
AVG DAILY AGP	121.43	137.85	136.21	140.86
HOLD %	5.64%	5.67%	6.12%	5.80%
<b>BJ TABLES</b>	42	42	51	253
BJ DROP	2,067,199.30	2,301,561.00	2,619,313.65	14,476,524.40
AGP	436,579.55	439,445.50	564,887.15	2,835,245.90
AVG DAILY AGP	348.82	350.44	357.30	368.22
HOLD %	21.12%	19.09%	21.57%	19.59%
<b>POKER TABLES</b>	94	95	94	578
POKER DROP	1,665,707.00	1,932,589.00	1,944,893.30	12,049,521.55
AGP	1,271,994.50	1,416,674.00	1,299,167.11	8,021,683.14
AVG DAILY AGP	454.09	499.46	445.84	456.02
HOLD %	21.46%	22.25%	18.89%	19.18%
<b>TOTAL AGP</b>	38,665,215.24	44,696,962.92	41,560,269.57	276,959,433.39
<b>GAMING TAXES</b>	6,895,380.32	7,592,236.53	7,475,819.50	36,480,568.45
<b># OF CASINOS</b>	20	21	21	21
<b>AVG. DAYS OPEN</b>	29.80	29.86	31.00	30.43

\*10¢, 50¢, \$2 and Multi-Denomination Slots

## CENTRAL CITY GAMING STATISTICS

	<u>December 2006</u>	<u>November 2006</u>	<u>December 2005</u>	<u>Tax Year To Date</u>
<b>1¢ SLOTS</b>	872	837	667	5,141
COINS IN	31,553,112.28	34,579,661.12	22,684,971.62	221,270,982.35
AGP	2,728,355.80	2,971,360.19	1,787,634.60	18,876,302.95
AVG DAILY AGP	102.03	118.99	86.46	122.58
HOLD %	8.65%	8.59%	7.88%	8.53%
<b>5¢ SLOTS</b>	367	375	414	2,327
COINS IN	6,044,249.59	7,624,695.94	7,749,163.90	50,648,405.00
AGP	408,577.43	538,651.65	523,669.80	3,477,198.39
AVG DAILY AGP	36.30	48.15	40.80	49.89
HOLD %	6.76%	7.06%	6.76%	6.87%
<b>25¢ SLOTS</b>	470	466	469	2,962
COINS IN	16,307,064.99	19,099,289.26	19,912,546.65	132,540,464.66
AGP	865,930.09	955,928.44	953,134.46	6,886,885.23
AVG DAILY AGP	60.08	68.76	65.56	77.62
HOLD %	5.31%	5.01%	4.79%	5.20%
<b>\$1 SLOTS</b>	327	324	293	1,989
COINS IN	21,133,669.00	23,709,013.00	22,654,700.00	151,622,098.46
AGP	925,672.24	1,036,841.26	962,195.70	6,777,618.86
AVG DAILY AGP	92.31	107.27	105.93	113.76
HOLD %	4.38%	4.37%	4.25%	4.47%
<b>\$5 SLOTS</b>	25	25	20	135
COINS IN	1,497,775.00	1,964,495.00	1,804,795.00	11,126,580.00
AGP	102,370.00	108,160.00	84,803.00	556,817.00
AVG DAILY AGP	133.53	145.02	136.78	137.70
HOLD %	6.83%	5.51%	4.70%	5.00%
<b>OTHER SLOTS*</b>	118	119	0	791
COINS IN	6,197,393.23	6,688,955.80	0.00	46,581,940.31
AGP	300,534.33	387,973.30	0.00	2,612,255.83
AVG DAILY AGP	83.05	109.28	0.00	110.25
HOLD %	4.85%	5.80%	0.00%	5.61%
<b>BJ TABLES</b>	9	9	13	68
BJ DROP	261,652.75	256,906.75	215,245.00	1,963,328.15
AGP	43,661.25	36,072.00	42,147.25	276,108.41
AVG DAILY AGP	157.95	134.35	104.58	135.56
HOLD %	16.69%	14.04%	19.58%	14.06%
<b>POKER TABLES</b>	21	21	17	137
POKER DROP	235,737.60	288,416.80	220,536.00	1,830,525.70
AGP	167,740.60	193,630.05	179,120.00	1,148,745.20
AVG DAILY AGP	260.06	309.07	339.89	279.93
HOLD %	23.18%	24.38%	23.92%	21.15%
<b>TOTAL AGP</b>	5,549,401.88	6,250,183.52	4,997,749.35	40,689,077.53
<b>GAMING TAXES</b>	819,616.83	900,829.71	780,489.88	3,668,301.65
<b># OF CASINOS</b>	6	6	6	7
<b>AVG. DAYS OPEN</b>	30.67	29.83	31.00	29.95

\*10¢, 50¢, \$2 and Multi-Denomination Slots

## DECEMBER AGP BY DEVICE

### Statewide

<u>Device</u>	<u>Number</u>	<u>AGP</u>	<u>Avg. Daily AGP/Device</u>	<u>Hold %</u>
Slots	16,885	\$52,296,210	\$102.35	6.28%
Tables	213	\$2,207,627	\$342.50	21.14%
TOTAL	17,098	\$54,503,837	\$105.34	6.49%

### Cripple Creek

<u>Device</u>	<u>Number</u>	<u>AGP</u>	<u>Avg. Daily AGP/Device</u>	<u>Hold %</u>
Slots	4,701	\$10,001,569	\$69.58	6.01%
Tables	47	\$287,651	\$200.15	21.51%
TOTAL	4,748	\$10,289,220	\$70.87	6.16%

### Black Hawk

<u>Device</u>	<u>Number</u>	<u>AGP</u>	<u>Avg. Daily AGP/Device</u>	<u>Hold %</u>
Slots	9,994	\$36,956,641	\$124.09	6.33%
Tables	136	\$1,708,574	\$421.58	21.27%
TOTAL	10,130	\$38,665,215	\$128.08	6.58%

### Central City

<u>Device</u>	<u>Number</u>	<u>AGP</u>	<u>Avg. Daily AGP/Device</u>	<u>Hold %</u>
Slots	2,190	\$5,338,000	\$79.36	6.44%
Tables	30	\$211,402	\$229.43	19.77%
TOTAL	2,220	\$5,549,402	\$81.39	6.65%

Average daily AGP per device is calculated by dividing the total AGP by the number of devices, further divided by the average number of days open for all establishments open in December. Hold percentage does not include player-banked poker tables.

# GAMING ♦ UPDATE

## DATES TO REMEMBER

- ✓ February 15 • January gaming tax returns due
- ✓ February 15 • Gaming Commission meeting, 1881 Pierce St., Suite 110, Lakewood
- ✓ February 19 • President's Day, Division offices closed

**FEBRUARY 2007**

COLORADO DEPT OF REVENUE  
DIVISION OF GAMING  
1881 PIERCE ST STE 112  
LAKEWOOD CO 80214-1496

## **Commission OKs ATMs with Kiosks**

The Colorado Limited Gaming Control Commission on Feb. 15 approved proposed changes to Rules 1 and 12 that allow for automated teller machines to be housed in the same cabinet as a ticket redemption kiosk, provided the two systems are segregated and can produce reports summarizing the differing functions. The new rules become effective on April 30. The rule changes can be viewed on the Division's web site under the Upcoming Rulemaking Hearings link on the Gaming Commission page.

## **Hearing Rescheduled**

The hearing regarding the summary suspension of the casino license of the Virgin Mule in Cripple Creek and the key licenses of three of its owners has been rescheduled to April 18, commencing at 9:30 a.m. The hearing was originally scheduled for Feb. 15-16, but was continued at the request of the casino.

## **Commission Action**

At its meeting on February 15 in Lakewood, the Commission:

- Renewed the manufacturer/distributor licenses of Novomatic Colorado, Inc.; WMS Gaming, Inc.; and Atronic Americas, LLC
- Renewed the operator licenses of WMS Gaming, Inc.; and Atronic Americas, LLC
- Approved proposed changes to Rule 18, establishing the timing for state agency budget presentations

## **New Year Off to Snow Start**

Revenues at Colorado casinos fell along with the snow during January. Gaming establishments statewide posted \$58.8 million in AGP in January, up 7.9 percent from \$54.5 million in December 2006, but down 7.9 percent from \$63.9 million in January 2006. The decrease in January from the same month the previous year is mainly attributed to snowy weather during the month.

Black Hawk's 20 casinos reported \$42.1 million in AGP in January, up from \$38.6 million in December, but down from \$45.7 million in January 2006. Cripple Creek's 19 casinos produced \$10.7 million in AGP in January, up from \$10.3 million the previous month, but down from \$12.2 million in January 2006. Central City's six casinos generated \$5.7 million in AGP in January, up from \$5.5 million in December, but down from nearly \$5.9 million the previous year.

Casinos statewide paid \$9.5 million in gaming tax proceeds in January.

### MESSAGE FROM THE DIRECTOR

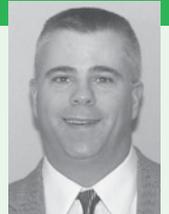
The more things change, the more they stay the same.

A perfect example of this saying is the gaming revenue picture the past two months. Despite advancements in player tracking and marketing, improved roadways, and other means of getting more players to Colorado casinos, Mother Nature still plays a major role in the profitability of the casino industry in the state. The seasonal fluctuations in casino revenues that the industry experienced in the early years have leveled off over time, but they still exist. When the heavy snows started hitting the week before Christmas and continued through January, casinos felt the crunch, bringing back memories of past trends and snow events.

Another trend that highlights the saying is the continual introduction of new technologies. That seems to be a major regulatory challenge year in and year out. In March, the Division will be presenting proposed rule changes for the Gaming Commission's consideration that will allow the use of slot coupons as well as wireless handheld ticket validation devices. Since 2002, the Division has had a policy prohibiting wireless devices in casinos as stated in now-famous Gaming Industry Bulletin 46. While the Division still has major concerns about the security of wireless local area networks as a concept for a cable-free casino floor, we are comfortable with the security and use of wireless handheld ticket validation units, which if somehow compromised would not affect game outcomes or revenues.

Finally, the schedule for the upcoming tax setting hearings will stay the same this year as last. The hearings will be held in April and May. The April meeting will feature testimony on tax methodology and presentations from state agencies impacted by gaming. The May meeting will contain testimony from local and county governments and testimony about the financial viability of the industry. A final decision on the tax rates is expected at the May 17 meeting.

—Ron Kammerzell



## COLORADO STATE GAMING STATISTICS

	<u>January 2007</u>	<u>December 2006</u>	<u>January 2006</u>	<u>Tax Year To Date</u>
<b>1¢ SLOTS</b>	6,492	6,354	4,704	43,023
COINS IN	254,793,331.61	238,952,770.11	218,645,438.97	1,855,836,713.37
AGP	23,367,994.15	21,688,281.33	19,073,932.50	168,093,281.42
AVG DAILY AGP	116.53	110.50	130.80	128.47
HOLD %	9.17%	9.08%	8.72%	9.06%
<b>5¢ SLOTS</b>	2,201	2,223	2,909	16,698
COINS IN	77,752,717.25	72,327,329.84	118,854,345.23	632,210,786.68
AGP	5,049,898.99	4,798,242.02	8,024,320.66	42,279,992.28
AVG DAILY AGP	74.28	69.88	88.98	83.25
HOLD %	6.49%	6.63%	6.75%	6.69%
<b>25¢ SLOTS</b>	3,115	3,126	3,418	22,747
COINS IN	168,325,050.31	157,370,370.05	227,406,875.50	1,387,590,204.15
AGP	8,312,904.22	7,952,836.72	11,360,609.33	70,984,551.62
AVG DAILY AGP	86.40	82.36	107.22	102.61
HOLD %	4.94%	5.05%	5.00%	5.12%
<b>\$1 SLOTS</b>	2,565	2,557	2,651	18,166
COINS IN	215,960,655.08	208,189,794.58	271,213,475.30	1,730,154,679.04
AGP	10,775,653.65	9,623,836.41	12,840,771.92	84,468,455.01
AVG DAILY AGP	136.00	121.85	156.25	152.89
HOLD %	4.99%	4.62%	4.73%	4.88%
<b>\$5 SLOTS</b>	245	250	284	1,827
COINS IN	34,689,915.00	31,708,535.00	44,692,990.00	284,538,056.00
AGP	1,726,256.77	1,164,974.15	1,878,231.24	13,115,691.61
AVG DAILY AGP	228.11	150.86	213.34	236.04
HOLD %	4.98%	3.67%	4.20%	4.61%
<b>OTHER SLOTS*</b>	2,317	2,364	2,073	16,596
COINS IN	130,085,444.54	124,681,965.39	126,626,183.98	1,006,283,494.42
AGP	7,222,593.79	7,061,479.28	7,750,002.46	58,168,623.04
AVG DAILY AGP	100.92	96.70	120.60	115.24
HOLD %	5.55%	5.66%	6.12%	5.78%
<b>BJ TABLES</b>	69	69	75	502
BJ DROP	2,728,439.86	2,643,981.55	3,348,161.25	21,972,543.26
AGP	514,602.86	546,697.80	683,460.50	4,155,267.02
AVG DAILY AGP	241.45	256.51	293.96	272.16
HOLD %	18.86%	20.68%	20.41%	18.91%
<b>POKER TABLES</b>	145	144	142	1,034
POKER DROP	2,252,518.00	2,117,716.10	2,519,135.50	17,861,664.75
AGP	1,848,286.75	1,660,929.35	1,795,492.54	12,658,191.59
AVG DAILY AGP	412.67	412.67	407.88	402.52
HOLD %	25.11%	25.11%	18.97%	20.40%
<b>TOTAL AGP</b>	58,830,995.23	54,503,837.20	63,900,333.55	454,014,003.30
<b>GAMING TAXES</b>	9,581,530.17	8,558,054.34	10,319,118.62	52,589,975.67
<b># OF CASINOS</b>	45	45	46	47
<b>AVG. DAYS OPEN</b>	30.89	30.89	31.00	30.41

\*10¢, 50¢, \$2 and Multi-Denomination Slots

## CRIPPLE CREEK GAMING STATISTICS

	<u>January 2007</u>	<u>December 2006</u>	<u>January 2006</u>	<u>Tax Year To Date</u>
<b>1¢ SLOTS</b>	1,506	1,466	1,286	9,823
COINS IN	45,217,761.71	42,983,453.40	42,145,429.87	342,826,919.32
AGP	3,840,049.03	3,587,418.86	3,349,925.07	27,816,556.51
AVG DAILY AGP	82.25	80.02	84.03	92.85
HOLD %	8.49%	8.35%	7.95%	8.11%
<b>5¢ SLOTS</b>	640	646	845	4,869
COINS IN	14,779,037.70	14,241,781.90	23,523,501.26	132,027,693.80
AGP	962,741.26	939,710.57	1,493,295.07	8,838,948.98
AVG DAILY AGP	48.53	47.57	57.01	59.52
HOLD %	6.51%	6.60%	6.35%	6.69%
<b>25¢ SLOTS</b>	912	915	965	6,504
COINS IN	36,523,055.31	33,170,775.50	44,755,318.25	299,940,024.34
AGP	1,689,927.15	1,491,084.81	2,151,305.69	14,555,677.56
AVG DAILY AGP	59.77	53.29	71.91	73.38
HOLD %	4.63%	4.50%	4.81%	4.85%
<b>\$1 SLOTS</b>	856	863	833	6,036
COINS IN	51,741,749.00	48,121,854.00	60,577,814.00	424,507,101.00
AGP	2,478,864.43	2,464,083.42	2,910,369.15	20,808,865.49
AVG DAILY AGP	93.42	93.37	112.70	113.03
HOLD %	4.79%	5.12%	4.80%	4.90%
<b>\$5 SLOTS</b>	39	42	62	314
COINS IN	4,066,045.00	4,140,940.00	6,151,090.00	37,034,400.00
AGP	190,342.24	103,235.99	304,929.50	1,816,464.29
AVG DAILY AGP	157.44	80.38	158.65	189.67
HOLD %	4.68%	2.49%	4.96%	4.90%
<b>OTHER SLOTS*</b>	776	769	779	5,483
COINS IN	23,697,115.00	23,712,766.68	27,374,267.29	204,480,762.75
AGP	1,287,126.29	1,416,035.18	1,641,173.41	11,978,248.37
AVG DAILY AGP	53.51	60.22	67.96	71.63
HOLD %	5.43%	5.97%	6.00%	5.86%
<b>BJ TABLES</b>	18	18	17	130
BJ DROP	297,524.25	315,129.50	441,806.25	3,101,775.10
AGP	51,309.25	66,457.00	85,032.75	580,619.10
AVG DAILY AGP	91.95	120.74	161.35	146.44
HOLD %	17.25%	21.09%	19.25%	18.72%
<b>POKER TABLES</b>	29	29	30	203
POKER DROP	231,474.00	216,271.50	254,715.50	1,960,573.50
AGP	228,150.00	221,194.25	278,618.00	1,867,626.50
AVG DAILY AGP	253.78	249.43	299.59	301.64
HOLD %	19.72%	22.13%	25.46%	21.71%
<b>TOTAL AGP</b>	10,728,509.65	10,289,220.08	12,214,648.64	88,263,006.80
<b>GAMING TAXES</b>	974,139.66	843,057.19	1,103,354.12	3,833,715.06
<b># OF CASINOS</b>	19	19	19	19
<b>AVG. DAYS OPEN</b>	31.00	30.58	31.00	30.50

\*10¢, 50¢, \$2 and Multi-Denomination Slots

## BLACK HAWK GAMING STATISTICS

	<u>January 2007</u>	<u>December 2006</u>	<u>January 2006</u>	<u>Tax Year To Date</u>
<b>1¢ SLOTS</b>	4,113	4,016	2,736	27,186
COINS IN	176,715,965.65	164,416,204.43	149,726,572.31	1,258,879,207.45
AGP	16,645,491.25	15,372,506.67	13,557,179.46	118,517,968.09
AVG DAILY AGP	131.18	128.45	159.84	143.12
HOLD %	9.42%	9.35%	9.05%	9.41%
<b>5¢ SLOTS</b>	1,200	1,210	1,673	9,141
COINS IN	55,900,169.90	52,041,298.35	86,397,852.06	442,461,178.23
AGP	3,624,041.60	3,449,954.02	5,958,073.67	29,500,728.78
AVG DAILY AGP	97.89	95.68	114.88	105.95
HOLD %	6.48%	6.63%	6.90%	6.67%
<b>25¢ SLOTS</b>	1,731	1,741	1,981	12,809
COINS IN	114,322,660.75	107,892,529.56	159,168,409.75	937,630,380.90
AGP	5,739,983.13	5,595,821.82	7,947,225.50	48,658,994.89
AVG DAILY AGP	107.49	107.86	129.41	124.71
HOLD %	5.02%	5.19%	4.99%	5.19%
<b>\$1 SLOTS</b>	1,385	1,367	1,528	9,817
COINS IN	140,940,002.08	138,934,271.58	182,769,378.30	1,130,746,575.58
AGP	7,403,122.36	6,234,080.75	8,862,349.69	55,988,303.80
AVG DAILY AGP	173.26	153.03	187.10	187.24
HOLD %	5.25%	4.49%	4.85%	4.95%
<b>\$5 SLOTS</b>	179	183	202	1,351
COINS IN	28,892,335.00	26,069,820.00	36,537,815.00	234,645,541.00
AGP	1,473,150.31	959,368.16	1,448,901.74	10,679,646.10
AVG DAILY AGP	266.77	175.92	231.38	259.52
HOLD %	5.10%	3.68%	3.97%	4.55%
<b>OTHER SLOTS*</b>	1,423	1,477	1,294	10,204
COINS IN	100,043,005.47	94,771,805.48	99,251,916.69	748,875,467.29
AGP	5,596,388.65	5,344,909.77	6,108,829.05	43,239,039.99
AVG DAILY AGP	127.48	121.43	152.29	139.12
HOLD %	5.59%	5.64%	6.15%	5.77%
<b>BJ TABLES</b>	42	42	49	295
BJ DROP	2,184,008.35	2,067,199.30	2,692,952.50	16,660,532.75
AGP	428,977.35	436,579.55	569,259.75	3,264,223.25
AVG DAILY AGP	331.00	348.82	374.76	363.27
HOLD %	19.64%	21.12%	21.14%	19.59%
<b>POKER TABLES</b>	95	94	95	673
POKER DROP	1,763,724.75	1,665,707.00	2,035,499.00	13,813,246.30
AGP	1,450,018.50	1,271,994.50	1,339,070.04	9,471,701.64
AVG DAILY AGP	494.65	454.09	454.69	462.04
HOLD %	26.05%	21.46%	18.09%	20.06%
<b>TOTAL AGP</b>	42,361,173.15	38,665,215.24	45,790,888.90	319,320,606.54
<b>GAMING TAXES</b>	7,724,526.22	6,895,380.32	8,300,451.55	44,205,094.67
<b># OF CASINOS</b>	20	20	21	21
<b>AVG. DAYS OPEN</b>	30.85	29.80	31.00	30.46

\*10¢, 50¢, \$2 and Multi-Denomination Slots

## CENTRAL CITY GAMING STATISTICS

	<u>January 2007</u>	<u>December 2006</u>	<u>January 2006</u>	<u>Tax Year To Date</u>
<b>1¢ SLOTS</b>	873	872	682	6,014
COINS IN	32,859,604.25	31,553,112.28	26,773,436.79	254,130,586.60
AGP	2,882,453.87	2,728,355.80	2,166,827.97	21,758,756.82
AVG DAILY AGP	107.67	102.03	102.49	120.64
HOLD %	8.77%	8.65%	8.09%	8.56%
<b>5¢ SLOTS</b>	361	367	391	2,688
COINS IN	7,073,509.65	6,044,249.59	8,932,991.91	57,721,914.65
AGP	463,116.13	408,577.43	572,951.92	3,940,314.52
AVG DAILY AGP	41.83	36.30	47.27	48.88
HOLD %	6.55%	6.76%	6.41%	6.83%
<b>25¢ SLOTS</b>	472	470	472	3,434
COINS IN	17,479,334.25	16,307,064.99	23,483,147.50	150,019,798.91
AGP	882,993.94	865,930.09	1,262,078.14	7,769,879.17
AVG DAILY AGP	61.00	60.08	86.25	75.45
HOLD %	5.05%	5.31%	5.37%	5.18%
<b>\$1 SLOTS</b>	324	327	290	2,313
COINS IN	23,278,904.00	21,133,669.00	27,866,283.00	174,901,002.46
AGP	893,666.86	925,672.24	1,068,053.08	7,671,285.72
AVG DAILY AGP	89.94	92.31	118.80	110.59
HOLD %	3.84%	4.38%	3.83%	4.39%
<b>\$5 SLOTS</b>	27	25	20	162
COINS IN	1,731,535.00	1,497,775.00	2,004,085.00	12,858,115.00
AGP	62,764.22	102,370.00	124,400.00	619,581.22
AVG DAILY AGP	75.80	133.53	200.65	127.53
HOLD %	3.62%	6.83%	6.21%	4.82%
<b>OTHER SLOTS*</b>	118	118	0	909
COINS IN	6,345,324.07	6,197,393.23	0.00	52,927,264.38
AGP	339,078.85	300,534.33	0.00	2,951,334.68
AVG DAILY AGP	93.70	83.05	0.00	108.26
HOLD %	5.34%	4.85%	0.00%	5.58%
<b>BJ TABLES</b>	9	9	9	77
BJ DROP	246,907.26	261,652.75	213,402.50	2,210,235.41
AGP	34,316.26	43,661.25	29,168.00	310,424.67
AVG DAILY AGP	124.33	157.95	104.54	134.43
HOLD %	13.90%	16.69%	13.67%	14.04%
<b>POKER TABLES</b>	21	21	17	158
POKER DROP	257,319.25	235,737.60	228,921.00	2,087,844.95
AGP	170,118.25	167,740.60	177,804.50	1,318,863.45
AVG DAILY AGP	264.16	260.06	337.39	278.33
HOLD %	23.50%	23.18%	19.64%	21.44%
<b>TOTAL AGP</b>	5,741,312.43	5,549,401.88	5,894,796.01	46,430,389.96
<b>GAMING TAXES</b>	882,864.29	819,616.83	915,312.95	4,551,165.94
<b># OF CASINOS</b>	6	6	6	7
<b>AVG. DAYS OPEN</b>	30.67	30.67	31.00	29.99

\*10¢, 50¢, \$2 and Multi-Denomination Slots

## JANUARY AGP BY DEVICE

### Statewide

Device	Number	AGP	Avg. Daily AGP/Device	Hold %
Slots	16,954	\$56,468,105	\$107.82	6.40%
Tables	214	\$2,362,890	\$357.43	21.69%
TOTAL	17,168	\$58,830,995	\$110.93	6.63%

### Cripple Creek

Device	Number	AGP	Avg. Daily AGP/Device	Hold %
Slots	4,729	\$10,449,050	\$71.28	5.94%
Tables	47	\$279,459	\$191.80	18.33%
TOTAL	4,776	\$10,728,510	\$72.46	6.08%

### Black Hawk

Device	Number	AGP	Avg. Daily AGP/Device	Hold %
Slots	10,031	\$40,482,177	\$130.79	6.56%
Tables	137	\$1,878,996	\$444.48	22.51%
TOTAL	10,168	\$42,361,173	\$135.01	6.82%

### Central City

Device	Number	AGP	Avg. Daily AGP/Device	Hold %
Slots	2,194	\$5,536,878	\$82.29	6.23%
Tables	30	\$204,434	\$222.21	18.80%
TOTAL	2,224	\$5,741,312	\$84.18	6.42%

Average daily AGP per device is calculated by dividing the total AGP by the number of devices, further divided by the average number of days open for all establishments open in January. Hold percentage does not include player-banked poker tables.

# GAMING ♦ UPDATE

## DATES TO REMEMBER

- ✓ March 15 • February gaming tax returns due
- ✓ March 15 • Gaming Commission meeting, 1881 Pierce St., Suite 110, Lakewood

MARCH 2007

COLORADO DEPT OF REVENUE  
DIVISION OF GAMING  
1881 PIERCE ST STE 112  
LAKEWOOD CO 80214-1496

## **Commission OKs License Suspension**

The Gaming Commission on March 15 approved the summary suspension of the manufacturer and distributor license of Millennium Gaming, Inc., of Lakewood, along with the support gaming license of its president and director, Todd M. Seymour, following Seymour's indictment on seven felony counts.

On Feb. 27, a Jefferson County grand jury indicted Seymour on four counts of felony securities fraud, two counts of felony false statement on an application and one count of felony providing false and misleading information.

## **Commission Action**

At its meeting on March 15 in Lakewood, the Commission:

- Renewed the retail licenses of Bullpen Casino, Bullwhackers Casino, Century Casino, Legends Casino, Silver Hawk Casino and Womacks Casino
- Renewed the operator license of Century Casinos Management, Inc.
- Approved new retail licenses for Southwest Eagle, LLC, dba Double Eagle Hotel & Casino and dba Gold Creek Casino, both in Cripple Creek
- Approved a stipulation and agreement between the Division of Gaming and Fitzgeralds Casino, resulting in a \$500 fine for having one slot machine with revoked software
- Approved proposed changes to Rules 1, 10, 12 and 16, which go into effect May 30

## **Short Month Ends AGP Shortage**

Revenues at Colorado casinos rebounded during the short month of February after coming up short the two previous months because of weather. Gaming establishments statewide reported \$64.4 million in AGP in February, up 9.5 percent from \$58.8 million in January and 4.7 percent from \$61.5 million in February 2006.

Black Hawk's 20 casinos posted \$46.2 million in AGP in February, up from \$42.3 million in January and \$43.9 million in February 2005. Cripple Creek's 18 casinos generated nearly \$12.1 million in February, up from \$10.7 million the previous month and even with February 2006 revenues. Central City's six casinos totaled nearly \$6.1 million in AGP in February, up from \$5.7 million in January and \$5.5 million the previous year.

Casinos statewide paid nearly \$10.7 million in gaming tax proceeds in February, up \$1.1 million from January.

### **MESSAGE FROM THE DIRECTOR**



As part of the Division of Gaming's continual review of our work processes to improve efficiencies, we are updating the internal control minimum procedures (ICMPs) to not only accommodate recent rule changes, but also to incorporate many of the commonly granted ICMP variances that casinos have received in the past. The thought behind incorporating the variances is to reduce the number of variances that casinos currently have, which will make it easier for Division staff in conducting compliance inspections. It will also hopefully reduce the number of variance requests, which require considerable staff time to process and review. The proposed ICMP changes have been drafted and are currently undergoing internal review. Our plan is to release them to the industry in early April for its review and comments. We are asking the industry to thoroughly review the proposed changes because it will affect many of the variances that currently exist. The revised ICMPs will be effective June 1.

While these revisions will affect most sections in the ICMPs, they will not include revisions to the surveillance section at this time. The Division's Investigations Section is currently studying the latest surveillance practices in an effort to revise the surveillance section in the near future, although not soon enough to be included with the June 1 revisions.

The ICMPs have always been a living, breathing document, which has matured and progressed along with the Division and the industry. While most of the current revisions have been driven by the Division, we have always welcomed industry input. In fact, we have an ICMP revision request form on our web site. When these latest revisions are released for comment in early April, I again encourage the industry to review them thoroughly. The input now will hopefully reduce the need for minor revisions of the revisions in the future. It is always nice to give this living, breathing document a rest once in a while.

—Ron Kammerzell

## COLORADO STATE GAMING STATISTICS

	<u>February2007</u>	<u>January2007</u>	<u>February2006</u>	<u>TaxYearToDate</u>
<b>1¢ SLOTS</b>	6,538	6,492	4,895	49,561
COINS IN	282,488,325.78	254,793,331.61	220,028,148.93	2,138,325,039.15
AGP	26,017,408.45	23,367,994.15	18,881,261.03	194,110,689.87
AVG DAILY AGP	142.12	128.55	137.76	129.91
HOLD %	9.21%	9.17%	8.58%	9.08%
<b>5¢ SLOTS</b>	2,097	2,201	2,945	18,795
COINS IN	80,061,788.55	77,752,717.25	114,700,063.08	712,272,575.23
AGP	5,256,408.59	5,049,898.99	7,675,024.69	47,536,400.87
AVG DAILY AGP	89.52	81.94	93.08	83.89
HOLD %	6.57%	6.49%	6.69%	6.67%
<b>25¢ SLOTS</b>	3,071	3,115	3,480	25,818
COINS IN	178,010,703.50	168,325,050.31	217,818,384.11	1,565,600,907.65
AGP	9,206,357.68	8,312,904.22	11,073,893.26	80,190,909.30
AVG DAILY AGP	107.07	95.31	113.65	103.03
HOLD %	5.17%	4.94%	5.08%	5.12%
<b>\$1 SLOTS</b>	2,579	2,565	2,643	20,745
COINS IN	231,194,208.23	215,960,655.08	258,424,306.38	1,961,348,887.27
AGP	11,711,829.23	10,775,653.65	12,552,259.30	96,180,284.24
AVG DAILY AGP	162.19	150.04	169.62	153.79
HOLD %	5.07%	4.99%	4.86%	4.90%
<b>\$5 SLOTS</b>	241	245	277	2,068
COINS IN	36,544,430.00	34,689,915.00	38,491,620.00	321,082,486.00
AGP	1,860,694.44	1,726,256.77	1,327,236.06	14,976,386.05
AVG DAILY AGP	275.74	251.64	171.12	240.22
HOLD %	5.09%	4.98%	3.45%	4.66%
<b>OTHER SLOTS*</b>	2,103	2,317	2,061	18,699
COINS IN	136,707,328.41	130,085,444.54	118,009,357.28	1,142,990,822.83
AGP	7,794,842.17	7,222,593.79	7,121,488.41	65,963,465.21
AVG DAILY AGP	132.38	111.33	123.41	117.01
HOLD %	5.70%	5.55%	6.03%	5.77%
<b>BJ TABLES</b>	66	69	79	568
BJ DROP	3,076,141.31	2,728,439.86	3,290,063.10	25,048,684.57
AGP	617,541.56	514,602.86	685,055.85	4,772,808.58
AVG DAILY AGP	334.17	266.36	309.70	278.72
HOLD %	20.08%	18.86%	20.82%	19.05%
<b>POKER TABLES</b>	147	145	139	1,181
POKER DROP	2,561,876.30	2,252,518.00	2,531,661.30	20,423,541.05
AGP	1,940,182.56	1,848,286.75	1,697,969.15	14,598,374.15
AVG DAILY AGP	471.38	471.38	436.27	410.02
HOLD %	22.04%	22.04%	18.10%	20.61%
<b>TOTAL AGP</b>	64,415,897.71	58,830,995.23	61,522,568.06	518,429,901.01
<b>GAMING TAXES</b>	10,697,584.85	9,581,530.17	10,153,390.77	63,287,560.52
<b># OF CASINOS</b>	44	45	46	47
<b>AVG. DAYS OPEN</b>	28.00	30.89	28.00	30.15

\*10¢, 50¢, \$2 and Multi-Denomination Slots

## CRIPPLE CREEK GAMING STATISTICS

	<u>February2007</u>	<u>January2007</u>	<u>February2006</u>	<u>TaxYearToDate</u>
<b>1¢ SLOTS</b>	1,530	1,506	1,289	11,353
COINS IN	52,615,630.75	45,217,761.71	43,320,980.20	395,442,550.07
AGP	4,353,803.39	3,840,049.03	3,343,396.42	32,170,359.90
AVG DAILY AGP	101.63	82.25	92.64	93.96
HOLD %	8.27%	8.49%	7.72%	8.14%
<b>5¢ SLOTS</b>	574	640	838	5,443
COINS IN	15,379,141.90	14,779,037.70	22,452,489.80	147,406,835.70
AGP	1,018,499.85	962,741.26	1,443,438.69	9,857,448.83
AVG DAILY AGP	63.37	48.53	61.52	60.05
HOLD %	6.62%	6.51%	6.43%	6.69%
<b>25¢ SLOTS</b>	906	912	971	7,410
COINS IN	39,831,935.00	36,523,055.31	43,054,189.50	339,771,959.34
AGP	1,896,064.01	1,689,927.15	2,247,810.16	16,451,741.57
AVG DAILY AGP	74.74	59.77	82.68	73.62
HOLD %	4.76%	4.63%	5.22%	4.84%
<b>\$1 SLOTS</b>	872	856	838	6,908
COINS IN	56,383,631.00	51,741,749.00	58,879,429.00	480,890,732.00
AGP	2,715,554.95	2,478,864.43	2,922,717.70	23,524,420.44
AVG DAILY AGP	111.22	93.42	124.56	112.92
HOLD %	4.82%	4.79%	4.96%	4.89%
<b>\$5 SLOTS</b>	39	39	58	353
COINS IN	4,778,440.00	4,066,045.00	5,145,865.00	41,812,840.00
AGP	161,881.80	190,342.24	191,973.77	1,978,346.09
AVG DAILY AGP	148.24	157.44	118.21	185.83
HOLD %	3.39%	4.68%	3.73%	4.73%
<b>OTHER SLOTS*</b>	745	776	770	6,228
COINS IN	26,453,533.31	23,697,115.00	26,281,340.11	230,934,296.06
AGP	1,590,170.92	1,287,126.29	1,579,484.74	13,568,419.29
AVG DAILY AGP	76.23	53.51	73.26	72.24
HOLD %	6.01%	5.43%	6.01%	5.88%
<b>BJ TABLES</b>	17	18	17	147
BJ DROP	382,867.25	297,524.25	462,941.25	3,484,642.35
AGP	80,414.25	51,309.25	100,415.25	661,033.35
AVG DAILY AGP	168.94	91.95	210.96	149.11
HOLD %	21.00%	17.25%	21.69%	18.97%
<b>POKER TABLES</b>	30	29	28	233
POKER DROP	261,040.00	231,474.00	271,847.50	2,221,613.50
AGP	283,486.00	228,150.00	255,136.50	2,151,112.50
AVG DAILY AGP	337.48	253.78	325.43	306.13
HOLD %	20.47%	19.72%	19.26%	21.56%
<b>TOTAL AGP</b>	12,099,875.17	10,728,509.65	12,084,373.23	100,362,881.97
<b>GAMING TAXES</b>	1,221,445.80	974,139.66	1,305,679.62	5,055,160.86
<b># OF CASINOS</b>	18	19	19	19
<b>AVG. DAYS OPEN</b>	28.00	31.00	28.00	30.16

\*10¢, 50¢, \$2 and Multi-Denomination Slots

## BLACK HAWK GAMING STATISTICS

	<u>February2007</u>	<u>January2007</u>	<u>February2006</u>	<u>TaxYearToDate</u>
<b>1¢ SLOTS</b>	4,129	4,113	2,915	31,315
COINS IN	195,580,848.66	176,715,965.65	151,766,884.46	1,454,460,056.11
AGP	18,656,563.47	16,645,491.25	13,489,168.39	137,174,531.56
AVG DAILY AGP	161.37	131.18	165.27	145.11
HOLD %	9.54%	9.42%	8.89%	9.43%
<b>5¢ SLOTS</b>	1,166	1,200	1,719	10,307
COINS IN	57,422,219.50	55,900,169.90	83,922,495.68	499,883,397.73
AGP	3,762,835.81	3,624,041.60	5,672,629.67	33,263,564.59
AVG DAILY AGP	115.25	97.89	117.86	106.91
HOLD %	6.55%	6.48%	6.76%	6.65%
<b>25¢ SLOTS</b>	1,702	1,731	2,039	14,511
COINS IN	119,599,718.75	114,322,660.75	152,270,391.86	1,057,230,099.65
AGP	6,373,372.53	5,739,983.13	7,770,807.31	55,032,367.42
AVG DAILY AGP	133.74	107.49	136.11	125.63
HOLD %	5.33%	5.02%	5.10%	5.21%
<b>\$1 SLOTS</b>	1,379	1,385	1,527	11,196
COINS IN	150,986,819.02	140,940,002.08	174,602,479.38	1,281,733,394.60
AGP	8,009,402.58	7,403,122.36	8,636,333.71	63,997,706.38
AVG DAILY AGP	207.43	173.26	201.99	189.35
HOLD %	5.30%	5.25%	4.95%	4.99%
<b>\$5 SLOTS</b>	176	179	199	1,527
COINS IN	29,954,795.00	28,892,335.00	31,414,565.00	264,600,336.00
AGP	1,562,581.39	1,473,150.31	1,012,562.29	12,242,227.49
AVG DAILY AGP	317.08	266.77	181.72	265.58
HOLD %	5.22%	5.10%	3.22%	4.63%
<b>OTHER SLOTS*</b>	1,241	1,423	1,291	11,445
COINS IN	103,675,568.30	100,043,005.47	91,728,017.17	852,551,035.59
AGP	5,875,610.70	5,596,388.65	5,542,003.67	49,114,650.69
AVG DAILY AGP	169.09	127.48	153.31	142.16
HOLD %	5.67%	5.59%	6.04%	5.76%
<b>BJ TABLES</b>	40	42	50	335
BJ DROP	2,407,745.56	2,184,008.35	2,598,231.85	19,068,278.31
AGP	508,667.81	428,977.35	547,834.85	3,772,891.06
AVG DAILY AGP	454.17	331.00	391.31	373.08
HOLD %	21.13%	19.64%	21.08%	19.79%
<b>POKER TABLES</b>	97	95	94	770
POKER DROP	2,009,480.80	1,763,724.75	2,009,216.30	15,822,727.10
AGP	1,480,040.31	1,450,018.50	1,271,259.65	10,951,741.95
AVG DAILY AGP	544.93	494.65	483.00	471.16
HOLD %	22.39%	26.05%	18.07%	20.35%
<b>TOTAL AGP</b>	46,229,074.60	42,361,173.15	43,942,599.54	365,549,681.14
<b>GAMING TAXES</b>	8,509,778.39	7,724,526.22	8,001,783.32	52,714,873.06
<b># OF CASINOS</b>	20	20	21	21
<b>AVG. DAYS OPEN</b>	28.00	30.85	28.00	30.19

\*10¢, 50¢, \$2 and Multi-Denomination Slots

## CENTRAL CITY GAMING STATISTICS

	<u>February2007</u>	<u>January2007</u>	<u>February2006</u>	<u>TaxYearToDate</u>
<b>1¢ SLOTS</b>	879	873	691	6,893
COINS IN	34,291,846.37	32,859,604.25	24,940,284.27	288,422,432.97
AGP	3,007,041.59	2,882,453.87	2,048,696.22	24,765,798.41
AVG DAILY AGP	122.18	107.67	105.89	119.87
HOLD %	8.77%	8.77%	8.21%	8.59%
<b>5¢ SLOTS</b>	357	361	388	3,045
COINS IN	7,260,427.15	7,073,509.65	8,325,077.60	64,982,341.80
AGP	475,072.93	463,116.13	558,956.33	4,415,387.45
AVG DAILY AGP	47.53	41.83	51.45	48.38
HOLD %	6.54%	6.55%	6.71%	6.79%
<b>25¢ SLOTS</b>	463	472	470	3,897
COINS IN	18,579,049.75	17,479,334.25	22,493,802.75	168,598,848.66
AGP	936,921.14	882,993.94	1,055,275.79	8,706,800.31
AVG DAILY AGP	72.27	61.00	80.19	74.54
HOLD %	5.04%	5.05%	4.69%	5.16%
<b>\$1 SLOTS</b>	328	324	278	2,641
COINS IN	23,823,758.21	23,278,904.00	24,942,398.00	198,724,760.67
AGP	986,871.70	893,666.86	993,207.89	8,658,157.42
AVG DAILY AGP	107.46	89.94	127.60	109.38
HOLD %	4.14%	3.84%	3.98%	4.36%
<b>\$5 SLOTS</b>	26	27	20	188
COINS IN	1,811,195.00	1,731,535.00	1,931,190.00	14,669,310.00
AGP	136,231.25	62,764.22	122,700.00	755,812.47
AVG DAILY AGP	187.13	75.80	219.11	134.13
HOLD %	7.52%	3.62%	6.35%	5.15%
<b>OTHER SLOTS*</b>	117	118	0	1,026
COINS IN	6,578,226.80	6,345,324.07	0.00	59,505,491.18
AGP	329,060.55	339,078.85	0.00	3,280,395.23
AVG DAILY AGP	100.45	93.70	0.00	106.67
HOLD %	5.00%	5.34%	0.00%	5.51%
<b>BJ TABLES</b>	9	9	12	86
BJ DROP	285,528.50	246,907.26	228,890.00	2,495,763.91
AGP	28,459.50	34,316.26	36,805.75	338,884.17
AVG DAILY AGP	112.93	124.33	109.54	131.47
HOLD %	9.97%	13.90%	16.08%	13.58%
<b>POKER TABLES</b>	20	21	17	178
POKER DROP	291,355.50	257,319.25	250,597.50	2,379,200.45
AGP	176,656.25	170,118.25	171,573.00	1,495,519.70
AVG DAILY AGP	315.46	264.16	360.45	280.32
HOLD %	21.05%	23.50%	17.01%	21.39%
<b>TOTAL AGP</b>	6,086,947.94	5,741,312.43	5,495,595.29	52,517,337.90
<b>GAMING TAXES</b>	966,360.66	882,864.29	845,927.83	5,517,526.60
<b># OF CASINOS</b>	6	6	6	7
<b>AVG. DAYS OPEN</b>	28.00	30.67	28.00	29.97

\*10¢, 50¢, \$2 and Multi-Denomination Slots

## FEBRUARY AGP BY DEVICE

### Statewide

Device	Number	AGP	Avg. Daily AGP/Device	Hold %
Slots	16,640	\$61,858,174	\$132.77	6.54%
Tables	213	\$2,557,724	\$428.86	20.97%
TOTAL	16,853	\$64,415,898	\$136.51	6.76%

### Cripple Creek

Device	Number	AGP	Avg. Daily AGP/Device	Hold %
Slots	4,666	\$11,735,975	\$89.83	6.00%
Tables	47	\$363,900	\$276.52	20.79%
TOTAL	4,713	\$12,099,875	\$91.69	6.17%

### Black Hawk

Device	Number	AGP	Avg. Daily AGP/Device	Hold %
Slots	9,793	\$44,240,366	\$161.34	6.73%
Tables	137	\$1,988,708	\$518.43	21.70%
TOTAL	9,930	\$46,229,075	\$166.27	6.99%

### Central City

Device	Number	AGP	Avg. Daily AGP/Device	Hold %
Slots	2,181	\$5,881,832	\$96.32	6.36%
Tables	29	\$205,116	\$252.61	15.56%
TOTAL	2,210	\$6,086,948	\$98.37	6.54%

Average daily AGP per device is calculated by dividing the total AGP by the number of devices, further divided by the average number of days open for all establishments open in February. Hold percentage does not include player-banked poker tables.

# GAMING ♦ UPDATE

## DATES TO REMEMBER

- ✓ April 16 • March gaming tax returns due
- ✓ April 19 • Gaming Commission meeting, 1881 Pierce St., Suite 110, Lakewood

APRIL 2007

COLORADO DEPT OF REVENUE  
DIVISION OF GAMING  
1881 PIERCE ST STE 112  
LAKEWOOD CO 80214-1496

## **Virgin Mule Agrees to License Revocation**

The owners of the The Virgin Mule casino in Cripple Creek have agreed to the permanent revocation of the casino's gaming license as resolution to the charges outlined in a summary suspension issued by the Gaming Commission on Jan. 18.

A hearing on the summary suspension was originally scheduled for February, but the casino owners asked for a continuation to April 18. In lieu of the hearing, the owners agreed to the revocation.

## **Commission Action**

At its meeting on April 19 in Lakewood, the Commission:

- Renewed the retail licenses of Fortune Valley Hotel and Casino; The Lodge Casino at Black Hawk; The Gilpin Hotel Casino, Ltd.; The Wild Card Saloon; O'Riley's Poker Parlor; and Black Hawk Station
- Renewed the manufacturer/distributor licenses of Atlantic City Coin & Slot Service Company, Inc. and The Lodge Casino at Black Hawk
- Renewed the operator licenses of Atlantic City Coin & Slot Service Company, Inc. and Fortune Valley Hotel and Casino
- Approved new manufacturer/distributor license for Bullwhackers Casino
- Approved a stipulation and agreement with Ameristar Casino Black Hawk, resulting in a \$25,000 fine for relying upon data from a slot monitoring system to report revenue information before the system was adequately tested and approved

## **AGP Springs Forward to Record**

Colorado casinos sprang forward in March to the best revenue month in their history. Gaming establishments statewide reported nearly \$74.5 million in AGP in March, up 15.6 percent from \$64.4 million in February and 11.9 percent from \$66.5 million in March 2006. The previous record month was July 2006, when casinos totaled \$74.3 million in AGP.

Most of the increase in revenues was generated by Black Hawk's 20 casinos, which produced a record \$53.6 million in AGP in March, shattering the previous monthly high of \$51.2 million in July 2006. Cripple Creek's 18 casinos tallied \$13.7 million in AGP March, while Central City's six casinos reported \$7.1 million in AGP during the month.

Casinos statewide paid \$12.6 million in gaming tax proceeds in March, up from \$10.6 million in February.

### MESSAGE FROM THE DIRECTOR

Colorado Gaming Regulation 47.1-1201(3) states that no slot machine shall be offered for play that "the licensee knows, or reasonably should know, will malfunction in any manner that affects game play or the accuracy of the required meters."

Prior to last May, Division of Gaming compliance investigators during the device approval process checked many of the items that could cause a machine malfunction, such as invalid software and improper machine settings, but even then the casino was ultimately responsible for adherence to this regulation. Now that casinos are performing the device approval process, operators have even greater responsibility, as I have mentioned in the past.

As part of this transition, the Division has provided the industry with three valuable tools to ensure compliance—the Slot Machine Checklist form, outlining the process the Division used when inspecting devices; the Field Verification Manual, visually depicting the items that need to be verified in each slot machine platform; and the recently revoked report developed by the Division, providing the replacement timeline for recently revoked software.

While the focus of each of these tools is to ensure casinos have the proper game outcome software, compliance is not limited to verifying only game outcome software. The recently revoked report, for example, contains communication software that causes improper jackpot meters, which is a violation of the regulation above. We are also finding improper game and bill validator configurations after repairs, game changes and RAM clears that would have been caught if the Slot Machine Checklist form was followed.

When the Division checks for compliance outside the scope of game outcome software, we are not doing so to expand what we have done in the past, we are doing so to maintain what we have done in the past and to ensure casinos are doing so as well.



—Ron Kammerzell

## COLORADO STATE GAMING STATISTICS

	<u>March 2007</u>	<u>February 2007</u>	<u>March 2006</u>	<u>Tax Year To Date</u>
<b>1¢ SLOTS</b>	6,704	6,538	5,127	56,265
COINS IN	323,972,733.77	282,488,325.78	237,914,129.37	2,462,297,772.92
AGP	30,034,391.72	26,017,408.45	21,092,854.01	224,145,081.59
AVG DAILY AGP	144.52	142.12	132.71	131.57
HOLD %	9.27%	9.21%	8.87%	9.10%
<b>5¢ SLOTS</b>	2,021	2,097	2,920	20,816
COINS IN	90,550,116.35	80,061,788.55	119,110,739.46	802,822,691.58
AGP	5,974,069.45	5,256,408.59	8,103,658.61	53,510,470.32
AVG DAILY AGP	95.35	89.52	89.52	84.90
HOLD %	6.60%	6.57%	6.80%	6.67%
<b>25¢ SLOTS</b>	3,060	3,071	3,559	28,878
COINS IN	208,944,352.81	178,010,703.50	241,505,841.78	1,774,545,260.46
AGP	11,113,582.58	9,206,357.68	11,705,763.83	91,304,491.88
AVG DAILY AGP	117.16	107.07	106.10	104.42
HOLD %	5.32%	5.17%	4.85%	5.15%
<b>\$1 SLOTS</b>	2,600	2,579	2,701	23,345
COINS IN	270,066,338.00	231,194,208.23	280,128,383.94	2,231,415,225.27
AGP	13,362,959.39	11,711,829.23	13,063,376.99	109,543,243.63
AVG DAILY AGP	165.79	162.19	156.02	154.97
HOLD %	4.95%	5.07%	4.66%	4.91%
<b>\$5 SLOTS</b>	245	241	280	2,313
COINS IN	41,453,996.00	36,544,430.00	43,808,489.57	362,536,482.00
AGP	1,970,267.82	1,860,694.44	2,009,960.68	16,946,653.87
AVG DAILY AGP	259.42	275.74	231.56	241.98
HOLD %	4.75%	5.09%	4.59%	4.67%
<b>OTHER SLOTS*</b>	2,173	2,103	2,129	20,872
COINS IN	156,585,027.91	136,707,328.41	127,370,925.85	1,299,575,850.74
AGP	8,908,594.94	7,794,842.17	7,641,897.33	74,872,060.15
AVG DAILY AGP	132.25	132.38	115.79	118.47
HOLD %	5.69%	5.70%	6.00%	5.76%
<b>BJ TABLES</b>	66	66	76	634
BJ DROP	3,506,441.45	3,076,141.31	3,438,398.01	28,555,126.02
AGP	761,352.70	617,541.56	675,337.51	5,534,161.28
AVG DAILY AGP	372.12	334.17	286.65	288.29
HOLD %	21.71%	20.08%	19.64%	19.38%
<b>POKER TABLES</b>	148	147	141	1,329
POKER DROP	2,978,216.00	2,561,876.30	2,618,978.25	23,401,757.05
AGP	2,352,089.01	1,940,182.56	1,774,561.60	16,950,463.16
AVG DAILY AGP	512.66	512.66	405.99	421.23
HOLD %	25.57%	25.57%	17.38%	21.24%
<b>TOTAL AGP</b>	74,492,922.26	64,415,897.71	66,557,739.43	592,922,823.27
<b>GAMING TAXES</b>	12,686,076.42	10,697,584.85	11,275,911.49	75,973,636.94
<b># OF CASINOS</b>	44	44	46	47
<b>AVG. DAYS OPEN</b>	31.00	28.00	31.00	30.28

\*10¢, 50¢, \$2 and Multi-Denomination Slots

## CRIPPLE CREEK GAMING STATISTICS

	<u>March 2007</u>	<u>February 2007</u>	<u>March 2006</u>	<u>Tax Year To Date</u>
<b>1¢ SLOTS</b>	1,555	1,530	1,292	12,908
COINS IN	59,926,858.87	52,615,630.75	45,799,527.85	455,369,408.94
AGP	5,044,669.75	4,353,803.39	3,652,514.20	37,215,029.65
AVG DAILY AGP	104.65	101.63	91.19	94.76
HOLD %	8.42%	8.27%	7.98%	8.17%
<b>5¢ SLOTS</b>	560	574	825	6,003
COINS IN	17,838,050.55	15,379,141.90	23,882,006.77	165,244,886.25
AGP	1,152,804.67	1,018,499.85	1,579,512.99	11,010,253.50
AVG DAILY AGP	66.41	63.37	61.76	60.28
HOLD %	6.46%	6.62%	6.61%	6.66%
<b>25¢ SLOTS</b>	895	906	971	8,305
COINS IN	44,516,843.96	39,831,935.00	44,771,793.77	384,288,803.30
AGP	2,166,234.34	1,896,064.01	2,200,317.45	18,617,975.91
AVG DAILY AGP	78.08	74.74	73.10	73.68
HOLD %	4.87%	4.76%	4.91%	4.84%
<b>\$1 SLOTS</b>	875	872	844	7,783
COINS IN	66,398,020.00	56,383,631.00	63,750,286.00	547,288,752.00
AGP	3,088,294.63	2,715,554.95	3,042,079.65	26,612,715.07
AVG DAILY AGP	113.85	111.22	116.27	112.39
HOLD %	4.65%	4.82%	4.77%	4.86%
<b>\$5 SLOTS</b>	39	39	56	392
COINS IN	4,631,276.00	4,778,440.00	5,314,140.00	46,444,116.00
AGP	226,075.64	161,881.80	297,940.00	2,204,421.73
AVG DAILY AGP	186.99	148.24	171.62	184.84
HOLD %	4.88%	3.39%	5.61%	4.75%
<b>OTHER SLOTS*</b>	740	745	806	6,968
COINS IN	30,965,881.08	26,453,533.31	28,490,512.65	261,900,177.14
AGP	1,648,399.40	1,590,170.92	1,763,544.73	15,216,818.69
AVG DAILY AGP	71.86	76.23	70.58	71.78
HOLD %	5.32%	6.01%	6.19%	5.81%
<b>BJ TABLES</b>	17	17	17	164
BJ DROP	439,858.25	382,867.25	489,435.75	3,924,500.60
AGP	91,444.75	80,414.25	87,745.25	752,478.10
AVG DAILY AGP	173.52	168.94	166.50	150.81
HOLD %	20.79%	21.00%	17.93%	19.17%
<b>POKER TABLES</b>	30	30	30	263
POKER DROP	312,332.50	261,040.00	278,496.00	2,533,946.00
AGP	313,624.00	283,486.00	271,836.50	2,464,736.50
AVG DAILY AGP	337.23	337.48	292.30	308.03
HOLD %	22.12%	20.47%	16.78%	21.63%
<b>TOTAL AGP</b>	13,731,547.18	12,099,875.17	12,895,490.77	114,094,429.15
<b>GAMING TAXES</b>	1,524,870.69	1,221,445.80	1,519,074.50	6,580,031.55
<b># OF CASINOS</b>	18	18	19	19
<b>AVG. DAYS OPEN</b>	31.00	28.00	31.00	30.42

\*10¢, 50¢, \$2 and Multi-Denomination Slots

## BLACK HAWK GAMING STATISTICS

	<u>March 2007</u>	<u>February 2007</u>	<u>March 2006</u>	<u>Tax Year To Date</u>
<b>1¢ SLOTS</b>	4,253	4,129	3,122	35,568
COINS IN	222,693,562.76	195,580,848.66	164,529,103.02	1,677,153,618.87
AGP	21,412,806.87	18,656,563.47	15,218,206.39	158,587,338.43
AVG DAILY AGP	162.41	161.37	157.24	147.16
HOLD %	9.62%	9.54%	9.25%	9.46%
<b>5¢ SLOTS</b>	1,106	1,166	1,715	11,413
COINS IN	64,205,213.05	57,422,219.50	86,393,433.59	564,088,610.78
AGP	4,269,551.52	3,762,835.81	5,955,462.90	37,533,116.11
AVG DAILY AGP	124.53	115.25	112.02	108.54
HOLD %	6.65%	6.55%	6.89%	6.65%
<b>25¢ SLOTS</b>	1,701	1,702	2,120	16,212
COINS IN	143,029,635.35	119,599,718.75	172,875,004.26	1,200,259,735.00
AGP	7,823,143.87	6,373,372.53	8,295,034.98	62,855,511.29
AVG DAILY AGP	148.36	133.74	126.22	127.96
HOLD %	5.47%	5.33%	4.80%	5.24%
<b>\$1 SLOTS</b>	1,398	1,379	1,594	12,594
COINS IN	175,101,000.00	150,986,819.02	191,033,163.89	1,456,834,394.60
AGP	9,124,435.48	8,009,402.58	8,937,819.09	73,122,141.86
AVG DAILY AGP	210.54	207.43	180.88	191.63
HOLD %	5.21%	5.30%	4.68%	5.02%
<b>\$5 SLOTS</b>	180	176	204	1,707
COINS IN	34,997,750.00	29,954,795.00	36,534,014.57	299,598,086.00
AGP	1,669,355.11	1,562,581.39	1,603,399.68	13,911,582.60
AVG DAILY AGP	299.17	317.08	253.54	268.98
HOLD %	4.77%	5.22%	4.39%	4.64%
<b>OTHER SLOTS*</b>	1,315	1,241	1,323	12,760
COINS IN	117,072,953.75	103,675,568.30	98,880,413.20	969,623,989.34
AGP	6,852,137.28	5,875,610.70	5,878,352.60	55,966,787.97
AVG DAILY AGP	168.09	169.09	143.33	144.76
HOLD %	5.85%	5.67%	5.94%	5.77%
<b>BJ TABLES</b>	40	40	47	375
BJ DROP	2,733,877.65	2,407,745.56	2,688,509.26	21,802,155.96
AGP	627,516.15	508,667.81	549,470.26	4,400,407.21
AVG DAILY AGP	506.06	454.17	377.12	387.29
HOLD %	22.95%	21.13%	20.44%	20.18%
<b>POKER TABLES</b>	98	97	93	868
POKER DROP	2,300,977.00	2,009,480.80	2,080,364.25	18,123,704.10
AGP	1,822,704.51	1,480,040.31	1,317,824.60	12,774,446.46
AVG DAILY AGP	599.97	544.93	457.10	485.73
HOLD %	26.65%	22.39%	17.00%	21.15%
<b>TOTAL AGP</b>	53,601,650.79	46,229,074.60	47,755,570.50	419,151,331.93
<b>GAMING TAXES</b>	10,015,241.37	8,509,778.39	8,857,891.18	62,730,114.43
<b># OF CASINOS</b>	20	20	21	21
<b>AVG. DAYS OPEN</b>	31.00	28.00	31.00	30.30

\*10¢, 50¢, \$2 and Multi-Denomination Slots

## CENTRAL CITY GAMING STATISTICS

	<u>March 2007</u>	<u>February 2007</u>	<u>March 2006</u>	<u>Tax Year To Date</u>
<b>1¢ SLOTS</b>	896	879	713	7,789
COINS IN	41,352,312.14	34,291,846.37	27,585,498.50	329,774,745.11
AGP	3,576,915.10	3,007,041.59	2,222,133.42	28,342,713.51
AVG DAILY AGP	128.78	122.18	100.54	122.29
HOLD %	8.65%	8.77%	8.06%	8.59%
<b>5¢ SLOTS</b>	355	357	380	3,400
COINS IN	8,506,852.75	7,260,427.15	8,835,299.10	73,489,194.55
AGP	551,713.26	475,072.93	568,682.72	4,967,100.71
AVG DAILY AGP	50.13	47.53	48.28	49.10
HOLD %	6.49%	6.54%	6.44%	6.76%
<b>25¢ SLOTS</b>	464	463	468	4,361
COINS IN	21,397,873.50	18,579,049.75	23,859,043.75	189,996,722.16
AGP	1,124,204.37	936,921.14	1,210,411.40	9,831,004.68
AVG DAILY AGP	78.16	72.27	83.43	75.76
HOLD %	5.25%	5.04%	5.07%	5.17%
<b>\$1 SLOTS</b>	327	328	263	2,968
COINS IN	28,567,318.00	23,823,758.21	25,344,934.05	227,292,078.67
AGP	1,150,229.28	986,871.70	1,083,478.25	9,808,386.70
AVG DAILY AGP	113.47	107.46	132.89	111.07
HOLD %	4.03%	4.14%	4.27%	4.32%
<b>\$5 SLOTS</b>	26	26	20	214
COINS IN	1,824,970.00	1,811,195.00	1,960,335.00	16,494,280.00
AGP	74,837.07	136,231.25	108,621.00	830,649.54
AVG DAILY AGP	92.85	187.13	175.20	130.45
HOLD %	4.10%	7.52%	5.54%	5.04%
<b>OTHER SLOTS*</b>	118	117	0	1,144
COINS IN	8,546,193.08	6,578,226.80	0.00	68,051,684.26
AGP	408,058.26	329,060.55	0.00	3,688,453.49
AVG DAILY AGP	111.55	100.45	0.00	108.36
HOLD %	4.77%	5.00%	0.00%	5.42%
<b>BJ TABLES</b>	9	9	12	95
BJ DROP	332,705.55	285,528.50	260,453.00	2,828,469.46
AGP	42,391.80	28,459.50	38,122.00	381,275.97
AVG DAILY AGP	151.94	112.93	102.48	134.88
HOLD %	12.74%	9.97%	14.64%	13.48%
<b>POKER TABLES</b>	20	20	18	198
POKER DROP	364,906.50	291,355.50	260,118.00	2,744,106.95
AGP	215,760.50	176,656.25	184,900.50	1,711,280.20
AVG DAILY AGP	348.00	315.46	331.36	290.47
HOLD %	21.74%	21.05%	21.03%	21.44%
<b>TOTAL AGP</b>	7,159,724.29	6,086,947.94	5,906,678.16	59,677,062.19
<b>GAMING TAXES</b>	1,145,964.36	966,360.66	898,945.81	6,663,490.96
<b># OF CASINOS</b>	6	6	6	7
<b>AVG. DAYS OPEN</b>	31.00	28.00	31.00	29.75

\*10¢, 50¢, \$2 and Multi-Denomination Slots

## MARCH AGP BY DEVICE

### Statewide

Device	Number	AGP	Avg. Daily AGP/Device	Hold %
Slots	16,814	\$71,379,480	\$136.94	6.54%
Tables	214	\$3,113,442	\$469.32	23.49%
TOTAL	17,028	\$74,492,922	\$141.12	6.77%

### Cripple Creek

Device	Number	AGP	Avg. Daily AGP/Device	Hold %
Slots	4,664	\$13,326,478	\$92.17	5.94%
Tables	47	\$405,069	\$278.02	21.34%
TOTAL	4,711	\$13,731,547	\$94.03	6.10%

### Black Hawk

Device	Number	AGP	Avg. Daily AGP/Device	Hold %
Slots	9,953	\$51,151,430	\$165.78	6.76%
Tables	138	\$2,450,221	\$572.75	24.64%
TOTAL	10,091	\$53,601,651	\$171.35	7.03%

### Central City

Device	Number	AGP	Avg. Daily AGP/Device	Hold %
Slots	2,197	\$6,901,572	\$101.33	6.25%
Tables	29	\$258,152	\$287.15	17.45%
TOTAL	2,226	\$7,159,724	\$103.76	6.44%

Average daily AGP per device is calculated by dividing the total AGP by the number of devices, further divided by the average number of days open for all establishments open in March. Hold percentage does not include player-banked poker tables.

# GAMING ♦ UPDATE

## DATES TO REMEMBER

- ✓ May 15 • April gaming tax returns due
- ✓ May 17 • Gaming Commission meeting, 1881 Pierce St., Suite 110, Lakewood
- ✓ May 28 • Memorial Day, Division offices closed

MAY 2007

COLORADO DEPT OF REVENUE  
DIVISION OF GAMING  
1881 PIERCE ST STE 112  
LAKEWOOD CO 80214-1496

## ***Tax Rates Unchanged***

The Colorado Limited Gaming Control Commission on May 17 retained the current gaming tax structure for the upcoming gaming year starting on July 1.

The tax structure remains at: 0.25% from \$0 to \$2 million in AGP, 2% from \$2 million to \$4 million, 4% from \$4 million to \$5 million, 11% from \$5 million to \$10 million, 16% from \$10 million to \$15 million, and 20% above \$15 million.

## ***Buzek Appointed***

Vince Buzek of Broomfield has been appointed by Gov. Bill Ritter to serve as the attorney member on the Gaming Commission. Buzek, a private practice attorney, is a former Chicago police officer and is serving his second term as a Broomfield City Council member.

## ***Commission Action***

At its meeting on May 17 in Lakewood, the Commission:

- Renewed the retail licenses of, and approved changes of ownership in, Bronco Billy's Sports Bar & Casino, Buffalo Billy's Casino and Imperial Hotel & Casino Corp.
- Renewed the manufacturer/distributor licenses of PDS Gaming Corp.—Colorado and Western Money Systems, Inc.
- Approved stipulations and agreements with IGT, resulting in \$2,500 fine for employing an unlicensed employee; and Fortune Valley Hotel & Casino, resulting in a \$250 fine for using revoked communication software

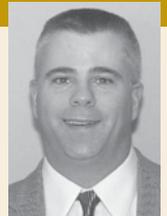
## **April Revenues Bring No Surprises**

Colorado casinos reported \$67.0 million in AGP in April, down 9.9 percent from an all-time record \$74.5 million in March, but up 1.9 percent from \$65.8 million in April 2006.

Black Hawk's 20 casinos totaled \$47.9 million in AGP in April, down from a record \$53.6 million in March and even with April 2006. Cripple Creek's 18 casinos generated \$12.3 million in AGP in April, down from \$13.7 million in March and even with the previous April. Central City's six casinos produced \$6.8 million in AGP in March, down from \$7.1 million the previous month, but up from \$5.5 million in April 2006.

Casinos statewide paid \$11.5 million in gaming tax proceeds in April, with five casinos reporting revenues at the 0.25% tax bracket, 11 at 2%, five at 4%, eight at 11%, three at 16% and 12 in the top 20% bracket.

### **MESSAGE FROM THE DIRECTOR**



Where there is a will, there is a way. We are spotting a disturbing trend of people trying to find a way around professional gambling laws related to poker tournaments. Most of these creative ways involve redefining the term "consideration." As you may recall, for an activity to be classified as "gambling," three factors must be present—chance, consideration and reward. Chance is self-explanatory. Consideration involves a "pay to play" element. Reward means that a prize is awarded based upon the outcome. If one of those factors is not present, then the activity does not meet the "gambling" definition.

People are trying to get around the consideration factor by asserting that the payment is not for "play," but for some other benefit. One organization that is under investigation by the Colorado Bureau of Investigation's Gaming Unit claimed that the monthly membership "fee" that they charged was not for the privilege of playing in their poker games, but for the tracking and ranking of the players' abilities. The fact that the players with the best abilities could parlay their "ranking" into a prime seat in a monthly tournament with prizes was offset in the organizers' mind by the fact that a few people were allowed to play in those tournaments for free. The argument that it is not "gambling" if one person or a certain percentage of participants play for free does not have legal merit.

What's more disturbing than the fact that we are seeing more illegal poker games is the fact that we continue to find licensed casino poker dealers involved in these games. The Division has made it very clear in this forum and others over the past few years that licensees should not become involved with illegal gambling activities. It not only subjects violators to disciplinary action, namely the loss of license, but taints the industry as a whole. Voters provided the legal means for dealers to earn a legitimate living in a regulated environment. That privilege will be taken away when entering the illegal and unregulated realm.

—Ron Kammerzell

## COLORADO STATE GAMING STATISTICS

	<u>April 2007</u>	<u>March 2007</u>	<u>April 2006</u>	<u>Tax Year To Date</u>
<b>1¢ SLOTS</b>	6,793	6,704	5,249	63,058
COINS IN	295,531,943.01	323,972,733.77	245,663,724.38	2,757,829,715.93
AGP	27,322,865.33	30,034,391.72	21,679,760.59	251,467,946.92
AVG DAILY AGP	134.18	144.52	137.68	132.12
HOLD %	9.25%	9.27%	8.82%	9.12%
<b>5¢ SLOTS</b>	1,992	2,021	2,801	22,808
COINS IN	81,725,149.47	90,550,116.35	117,382,383.79	884,547,841.05
AGP	5,395,986.69	5,974,069.45	7,825,423.55	58,906,457.01
AVG DAILY AGP	90.36	95.35	93.13	85.56
HOLD %	6.60%	6.60%	6.67%	6.66%
<b>25¢ SLOTS</b>	3,042	3,060	3,518	31,920
COINS IN	182,272,159.00	208,944,352.81	236,669,036.52	1,956,817,419.46
AGP	9,380,061.68	11,113,582.58	11,817,147.37	100,684,553.56
AVG DAILY AGP	102.86	117.16	111.97	104.50
HOLD %	5.15%	5.32%	4.99%	5.15%
<b>\$1 SLOTS</b>	2,576	2,600	2,718	25,921
COINS IN	242,540,413.00	270,066,338.00	283,468,789.38	2,473,955,638.27
AGP	12,507,302.70	13,362,959.39	12,954,460.58	122,050,546.33
AVG DAILY AGP	161.97	165.79	158.87	155.99
HOLD %	5.16%	4.95%	4.57%	4.93%
<b>\$5 SLOTS</b>	241	245	283	2,554
COINS IN	37,537,555.00	41,453,996.00	44,231,360.04	400,074,037.00
AGP	1,798,447.82	1,970,267.82	1,454,870.76	18,745,101.69
AVG DAILY AGP	248.94	259.42	171.36	243.15
HOLD %	4.79%	4.75%	3.29%	4.69%
<b>OTHER SLOTS*</b>	2,139	2,173	2,154	23,011
COINS IN	139,666,259.05	156,585,027.91	134,034,506.75	1,439,242,109.79
AGP	8,124,222.99	8,908,594.94	7,204,973.61	82,996,283.14
AVG DAILY AGP	126.70	132.25	111.50	119.49
HOLD %	5.82%	5.69%	5.38%	5.77%
<b>BJ TABLES</b>	66	66	75	700
BJ DROP	3,022,015.60	3,506,441.45	3,413,335.15	31,577,141.62
AGP	638,617.35	761,352.70	732,974.40	6,172,778.63
AVG DAILY AGP	322.78	372.12	325.77	292.14
HOLD %	21.13%	21.71%	21.47%	19.55%
<b>POKER TABLES</b>	148	148	138	1,477
POKER DROP	2,520,103.05	2,978,216.00	2,610,461.30	25,921,860.10
AGP	1,913,016.30	2,352,089.01	1,816,194.63	18,863,479.46
AVG DAILY AGP	431.19	431.19	438.69	423.11
HOLD %	22.05%	22.05%	19.72%	21.32%
<b>TOTAL AGP</b>	67,085,954.14	74,492,922.26	65,840,329.74	660,008,777.41
<b>GAMING TAXES</b>	11,566,439.17	12,686,076.42	11,243,324.42	87,540,076.11
<b># OF CASINOS</b>	44	44	46	47
<b>AVG. DAYS OPEN</b>	29.98	31.00	30.00	30.18

\*10¢, 50¢, \$2 and Multi-Denomination Slots

## CRIPPLE CREEK GAMING STATISTICS

	<u>April 2007</u>	<u>March 2007</u>	<u>April 2006</u>	<u>Tax Year To Date</u>
<b>1¢ SLOTS</b>	1,581	1,555	1,288	14,489
COINS IN	51,040,497.11	59,926,858.87	45,800,625.36	506,409,906.05
AGP	4,403,646.44	5,044,669.75	3,534,054.48	41,618,676.09
AVG DAILY AGP	93.02	104.65	91.46	94.63
HOLD %	8.63%	8.42%	7.72%	8.22%
<b>5¢ SLOTS</b>	554	560	810	6,557
COINS IN	15,245,454.70	17,838,050.55	23,792,589.00	180,490,340.95
AGP	1,020,219.63	1,152,804.67	1,548,389.75	12,030,473.13
AVG DAILY AGP	61.50	66.41	63.72	60.45
HOLD %	6.69%	6.46%	6.51%	6.67%
<b>25¢ SLOTS</b>	887	895	965	9,192
COINS IN	38,944,169.75	44,516,843.96	45,438,693.35	423,232,973.05
AGP	1,843,547.16	2,166,234.34	2,165,307.08	20,461,523.07
AVG DAILY AGP	69.41	78.08	74.79	73.34
HOLD %	4.73%	4.87%	4.77%	4.83%
<b>\$1 SLOTS</b>	871	875	844	8,654
COINS IN	56,797,124.00	66,398,020.00	66,138,990.00	604,085,876.00
AGP	2,910,059.17	3,088,294.63	2,841,297.44	29,522,774.24
AVG DAILY AGP	111.58	113.85	112.22	112.39
HOLD %	5.12%	4.65%	4.30%	4.89%
<b>\$5 SLOTS</b>	38	39	55	430
COINS IN	4,771,505.00	4,631,276.00	5,747,700.00	51,215,621.00
AGP	281,182.54	226,075.64	266,552.40	2,485,604.27
AVG DAILY AGP	247.11	186.99	161.55	190.44
HOLD %	5.89%	4.88%	4.64%	4.85%
<b>OTHER SLOTS*</b>	734	740	784	7,702
COINS IN	27,579,525.86	30,965,881.08	28,209,897.16	289,479,703.00
AGP	1,564,775.36	1,648,399.40	1,574,330.97	16,781,594.05
AVG DAILY AGP	71.19	71.86	66.94	71.78
HOLD %	5.67%	5.32%	5.58%	5.80%
<b>BJ TABLES</b>	17	17	17	181
BJ DROP	350,918.50	439,858.25	464,313.50	4,275,419.10
AGP	74,809.50	91,444.75	115,903.00	827,287.60
AVG DAILY AGP	146.96	173.52	227.26	150.58
HOLD %	21.32%	20.79%	24.96%	19.35%
<b>POKER TABLES</b>	30	30	28	293
POKER DROP	262,393.00	312,332.50	265,531.50	2,796,339.00
AGP	246,791.00	313,624.00	268,950.00	2,711,527.50
AVG DAILY AGP	274.72	337.23	320.18	304.88
HOLD %	20.89%	22.12%	19.27%	21.56%
<b>TOTAL AGP</b>	12,345,030.80	13,731,547.18	12,314,785.12	126,439,459.95
<b>GAMING TAXES</b>	1,522,711.63	1,524,870.69	1,491,038.05	8,102,743.18
<b># OF CASINOS</b>	18	18	19	19
<b>AVG. DAYS OPEN</b>	29.94	31.00	30.00	30.35

\*10¢, 50¢, \$2 and Multi-Denomination Slots

## BLACK HAWK GAMING STATISTICS

	<u>April 2007</u>	<u>March 2007</u>	<u>April 2006</u>	<u>Tax Year To Date</u>
<b>1¢ SLOTS</b>	4,303	4,253	3,250	39,871
COINS IN	204,907,424.29	222,693,562.76	173,704,907.37	1,882,061,043.16
AGP	19,505,119.34	21,412,806.87	16,004,162.55	178,092,457.77
AVG DAILY AGP	151.10	162.41	164.15	147.80
HOLD %	9.52%	9.62%	9.21%	9.46%
<b>5¢ SLOTS</b>	1,084	1,106	1,610	12,497
COINS IN	57,966,215.19	64,205,213.05	84,770,673.39	622,054,825.97
AGP	3,831,733.20	4,269,551.52	5,702,350.94	41,364,849.31
AVG DAILY AGP	117.83	124.53	118.06	109.53
HOLD %	6.61%	6.65%	6.73%	6.65%
<b>25¢ SLOTS</b>	1,703	1,701	2,088	17,915
COINS IN	124,247,592.75	143,029,635.35	168,934,169.67	1,324,507,327.75
AGP	6,486,677.80	7,823,143.87	8,415,169.48	69,342,189.09
AVG DAILY AGP	126.97	148.36	134.34	128.08
HOLD %	5.22%	5.47%	4.98%	5.24%
<b>\$1 SLOTS</b>	1,394	1,398	1,614	13,988
COINS IN	160,115,843.00	175,101,000.00	193,804,240.38	1,616,950,237.60
AGP	8,473,743.46	9,124,435.48	9,101,812.74	81,595,885.32
AVG DAILY AGP	202.62	210.54	187.98	193.02
HOLD %	5.29%	5.21%	4.70%	5.05%
<b>\$5 SLOTS</b>	177	180	208	1,884
COINS IN	31,351,290.00	34,997,750.00	36,578,485.04	330,949,376.00
AGP	1,437,358.26	1,669,355.11	1,120,456.36	15,348,940.86
AVG DAILY AGP	270.69	299.17	179.56	269.58
HOLD %	4.58%	4.77%	3.06%	4.64%
<b>OTHER SLOTS*</b>	1,287	1,315	1,370	14,047
COINS IN	104,458,394.74	117,072,953.75	105,824,609.59	1,074,082,384.08
AGP	6,180,914.73	6,852,137.28	5,630,642.64	62,147,702.70
AVG DAILY AGP	160.09	168.09	137.00	146.40
HOLD %	5.92%	5.85%	5.32%	5.79%
<b>BJ TABLES</b>	40	40	45	415
BJ DROP	2,360,981.60	2,733,877.65	2,722,008.90	24,163,137.56
AGP	523,566.35	627,516.15	576,856.15	4,923,973.56
AVG DAILY AGP	436.31	506.06	427.30	392.61
HOLD %	22.18%	22.95%	21.19%	20.38%
<b>POKER TABLES</b>	98	98	92	966
POKER DROP	1,939,949.05	2,300,977.00	2,097,852.30	20,063,653.15
AGP	1,486,413.30	1,822,704.51	1,384,461.13	14,260,859.76
AVG DAILY AGP	505.58	599.97	501.62	488.50
HOLD %	22.50%	26.65%	19.89%	21.28%
<b>TOTAL AGP</b>	47,925,526.44	53,601,650.79	47,935,911.99	467,076,858.37
<b>GAMING TAXES</b>	8,921,963.91	10,015,241.37	8,915,274.75	71,652,078.34
<b># OF CASINOS</b>	20	20	21	21
<b>AVG. DAYS OPEN</b>	30.00	31.00	30.00	30.22

\*10¢, 50¢, \$2 and Multi-Denomination Slots

## CENTRAL CITY GAMING STATISTICS

	<u>April 2007</u>	<u>March 2007</u>	<u>April 2006</u>	<u>Tax Year To Date</u>
<b>1¢ SLOTS</b>	909	896	711	8,698
COINS IN	39,584,021.61	41,352,312.14	26,158,191.65	369,358,766.72
AGP	3,414,099.55	3,576,915.10	2,141,543.56	31,756,813.06
AVG DAILY AGP	125.20	128.78	100.40	123.63
HOLD %	8.62%	8.65%	8.19%	8.60%
<b>5¢ SLOTS</b>	354	355	381	3,754
COINS IN	8,513,479.58	8,506,852.75	8,819,121.40	82,002,674.13
AGP	544,033.86	551,713.26	574,682.86	5,511,134.57
AVG DAILY AGP	51.23	50.13	50.28	49.71
HOLD %	6.39%	6.49%	6.52%	6.72%
<b>25¢ SLOTS</b>	452	464	465	4,813
COINS IN	19,080,396.50	21,397,873.50	22,296,173.50	209,077,118.66
AGP	1,049,836.72	1,124,204.37	1,236,670.81	10,880,841.40
AVG DAILY AGP	77.42	78.16	88.65	76.55
HOLD %	5.50%	5.25%	5.55%	5.20%
<b>\$1 SLOTS</b>	311	327	260	3,279
COINS IN	25,627,446.00	28,567,318.00	23,525,559.00	252,919,524.67
AGP	1,123,500.07	1,150,229.28	1,011,350.40	10,931,886.77
AVG DAILY AGP	120.42	113.47	129.66	112.89
HOLD %	4.38%	4.03%	4.30%	4.32%
<b>\$5 SLOTS</b>	26	26	20	240
COINS IN	1,414,760.00	1,824,970.00	1,905,175.00	17,909,040.00
AGP	79,907.02	74,837.07	67,862.00	910,556.56
AVG DAILY AGP	102.44	92.85	113.10	128.47
HOLD %	5.65%	4.10%	3.56%	5.08%
<b>OTHER SLOTS*</b>	118	118	0	1,262
COINS IN	7,628,338.45	8,546,193.08	0.00	75,680,022.71
AGP	378,532.90	408,058.26	0.00	4,066,986.39
AVG DAILY AGP	106.93	111.55	0.00	109.12
HOLD %	4.96%	4.77%	0.00%	5.37%
<b>BJ TABLES</b>	9	9	13	104
BJ DROP	310,115.50	332,705.55	227,012.75	3,138,584.96
AGP	40,241.50	42,391.80	40,215.25	421,517.47
AVG DAILY AGP	149.04	151.94	103.12	137.24
HOLD %	12.98%	12.74%	17.71%	13.43%
<b>POKER TABLES</b>	20	20	18	218
POKER DROP	317,761.00	364,906.50	247,077.50	3,061,867.95
AGP	179,812.00	215,760.50	162,783.50	1,891,092.20
AVG DAILY AGP	299.69	348.00	301.45	293.74
HOLD %	20.28%	21.74%	18.73%	21.32%
<b>TOTAL AGP</b>	6,815,396.90	7,159,724.29	5,589,632.63	66,492,459.09
<b>GAMING TAXES</b>	1,121,763.63	1,145,964.36	837,011.62	7,785,254.59
<b># OF CASINOS</b>	6	6	6	7
<b>AVG. DAYS OPEN</b>	30.00	31.00	30.00	29.53

\*10¢, 50¢, \$2 and Multi-Denomination Slots

## APRIL AGP BY DEVICE

### Statewide

Device	Number	AGP	Avg. Daily AGP/Device	Hold %
Slots	16,793	\$64,534,320	\$128.19	6.59%
Tables	214	\$2,551,634	\$397.75	21.55%
TOTAL	17,007	\$67,085,954	\$131.59	6.80%

### Cripple Creek

Device	Number	AGP	Avg. Daily AGP/Device	Hold %
Slots	4,665	\$12,023,430	\$86.07	6.19%
Tables	47	\$321,601	\$228.51	21.14%
TOTAL	4,712	\$12,345,031	\$87.49	6.33%

### Black Hawk

Device	Number	AGP	Avg. Daily AGP/Device	Hold %
Slots	9,948	\$45,915,547	\$153.85	6.72%
Tables	138	\$2,009,979	\$485.50	22.32%
TOTAL	10,086	\$47,925,526	\$158.39	6.97%

### Central City

Device	Number	AGP	Avg. Daily AGP/Device	Hold %
Slots	2,180	\$6,595,343	\$100.85	6.47%
Tables	29	\$220,054	\$252.94	16.67%
TOTAL	2,209	\$6,815,397	\$102.84	6.64%

Average daily AGP per device is calculated by dividing the total AGP by the number of devices, further divided by the average number of days open for all establishments open in April. Hold percentage does not include player-banked poker tables.

# GAMING ♦ UPDATE

## DATES TO REMEMBER

- ✓ June 15 • May gaming tax returns due
- ✓ June 21 • Gaming Commission meeting, 1881 Pierce St., Suite 110, Lakewood

JUNE 2007

COLORADO DEPT OF REVENUE  
DIVISION OF GAMING  
1881 PIERCE ST STE 112  
LAKEWOOD CO 80214-1496

## **Senior Director Retires**

David Dechant, senior director of the Enforcement Line of Business in the Colorado Department of Revenue, which includes the Division of Gaming, is retiring on June 30. Dechant was appointed senior director in Feb. 2004 after serving as chief of investigations for the Division of Gaming for seven months. Dechant is a veteran of law enforcement with over 35 years of public service.

## **Rate, Fees Retained**

The Gaming Commission on June 21 retained the \$63 per hour rate for background investigations, as well as the license fees for individual gaming license applications, for fiscal year 2008.

## **Commission Action**

At its meeting on June 21 in Lakewood, the Commission:

- Renewed the retail licenses of Brass Ass Casino, Colorado Grande Casino, Creekers Casino, Double Eagle Hotel and Casino, Gold Creek Casino, J.P. McGill's Hotel & Casino, and Midnight Rose Hotel & Casino
- Renewed the operator license of Colorado Casino Resorts, Inc.
- Approved a stipulation and agreement with J.P. McGill's Hotel & Casino, resulting in a \$2,500 fine for offering for play a misconfigured slot machine that resulted in theft by a patron that should have been detected through internal control measures
- Issued orders to show cause to The Eureka! Ltd. and Legends Casino

## **May AGP Tops \$70 Million Mark**

Revenues at Colorado casinos in May topped the \$70 million mark in AGP for only the third time in the history of Colorado gaming. Casinos statewide reported \$70.0 million in AGP in May, up 4.5 percent from \$67.0 million in April and up 6.8 percent from \$65.6 million in May 2006. The May total was bested only by the \$74.5 million recorded in March and the \$74.3 million reported in July 2006.

Black Hawk's 20 casinos produced \$49.8 million in AGP in May, up from \$47.9 million in April and \$47.1 million in May 2006. Cripple Creek's 18 casinos generated \$13.2 million in AGP in May, up from \$12.3 million in April and \$12.9 million the previous April. Central City's six casinos totaled \$6.9 million in AGP in May, up from \$6.8 million the previous month and \$5.5 million in May 2006.

Casinos statewide paid \$12.1 million in gaming tax proceeds in May, up from \$11.5 million in April.

## **MESSAGE FROM THE DIRECTOR**



Back in April I wrote about revisions to the internal control minimum procedures (ICMPs) being proposed by the Division. I normally would not mention ICMPs again just three months later, especially after being an auditor for a number of years, but I wanted to commend the industry for reviewing and commenting on the proposed changes.

The Division's chief auditor, Georgine Zalesky, reports to me that we received more feedback from the industry this go around than with any other revisions. If anybody would know, it would be Georgine who has been a veteran of ICMP revisions since the beginning of gaming in Colorado. Her staff and others are undertaking the task of wading through all the comments received. Because of the anticipated changes that will be made as the result of the large number of comments, we will be doing something unique, resubmitting the proposed changes to the industry for a second round of comments. This will undoubtedly change our original plan of having the proposed ICMP changes go into effect July 1. The new implementation timeline has not yet been established, but will be announced when the latest version of the proposals are released.

As a regulatory body, we often wrestle with the balance between establishing deadlines and getting things done right. The ICMPs are a perfect example. We aimed to implement the changes by July 1, but were sidetracked by the overwhelming response during the review period. Standardized reports are another example. We have been working with system manufacturers over the last couple of years to develop standardized audit reports. As the July 1 deadline for that project approached, we realized that we were close, but not quite there. Again, we decided that getting it right was more important than meeting a target deadline. As with the ICMPs, we will announce new dates for the system reports when the time is right, and that time will be when we have it right.

—Ron Kammerzell

## COLORADO STATE GAMING STATISTICS

	<u>May 2007</u>	<u>April 2007</u>	<u>May 2006</u>	<u>Tax Year To Date</u>
<b>1¢ SLOTS</b>	6,910	6,793	5,459	69,968
COINS IN	313,758,414.86	295,531,943.01	252,685,320.72	3,071,588,130.79
AGP	28,780,158.50	27,322,865.33	22,225,575.24	280,248,105.42
AVG DAILY AGP	134.35	134.18	131.42	132.15
HOLD %	9.17%	9.25%	8.80%	9.12%
<b>5¢ SLOTS</b>	1,961	1,992	2,722	24,769
COINS IN	83,109,525.98	81,725,149.47	111,745,709.57	967,657,367.03
AGP	5,538,556.11	5,395,986.69	7,365,537.80	64,445,013.12
AVG DAILY AGP	91.11	90.36	87.35	85.84
HOLD %	6.66%	6.60%	6.59%	6.66%
<b>25¢ SLOTS</b>	2,958	3,042	3,511	34,878
COINS IN	189,314,004.50	182,272,159.00	229,105,582.55	2,146,131,423.96
AGP	9,695,996.67	9,380,061.68	11,531,967.40	110,380,550.23
AVG DAILY AGP	105.74	102.86	106.03	104.41
HOLD %	5.12%	5.15%	5.03%	5.14%
<b>\$1 SLOTS</b>	2,547	2,576	2,718	28,468
COINS IN	256,921,739.66	242,540,413.00	277,024,333.34	2,730,877,377.93
AGP	12,967,146.06	12,507,302.70	12,402,418.53	135,017,692.39
AVG DAILY AGP	164.23	161.97	147.30	156.48
HOLD %	5.05%	5.16%	4.48%	4.94%
<b>\$5 SLOTS</b>	245	241	284	2,799
COINS IN	37,514,270.00	37,537,555.00	41,423,677.00	437,588,307.00
AGP	2,008,730.88	1,798,447.82	1,732,656.93	20,753,832.57
AVG DAILY AGP	264.48	248.94	196.94	244.63
HOLD %	5.35%	4.79%	4.18%	4.74%
<b>OTHER SLOTS*</b>	2,151	2,139	2,139	25,162
COINS IN	147,845,301.25	139,666,259.05	131,846,596.41	1,587,087,411.04
AGP	8,367,711.28	8,124,222.99	7,617,880.34	91,363,994.42
AVG DAILY AGP	125.49	126.70	114.96	119.80
HOLD %	5.66%	5.82%	5.78%	5.76%
<b>BJ TABLES</b>	66	66	73	766
BJ DROP	3,183,801.65	3,022,015.60	3,206,765.85	34,760,943.27
AGP	665,795.65	638,617.35	623,297.60	6,838,574.28
AVG DAILY AGP	325.41	322.78	275.62	294.54
HOLD %	20.91%	21.13%	19.44%	19.67%
<b>POKER TABLES</b>	150	148	145	1,627
POKER DROP	2,651,113.80	2,520,103.05	2,476,374.26	28,572,973.90
AGP	2,030,734.55	1,913,016.30	1,710,255.37	20,894,214.01
AVG DAILY AGP	436.72	431.19	380.74	423.69
HOLD %	24.13%	22.05%	19.16%	21.58%
<b>TOTAL AGP</b>	70,075,989.65	67,085,954.14	65,635,701.09	730,084,767.06
<b>GAMING TAXES</b>	12,174,596.51	11,566,439.17	11,268,057.15	99,714,672.62
<b># OF CASINOS</b>	44	44	47	47
<b>AVG. DAYS OPEN</b>	31.00	29.98	30.98	30.31

\*10¢, 50¢, \$2 and Multi-Denomination Slots

## CRIPPLE CREEK GAMING STATISTICS

	<u>May 2007</u>	<u>April 2007</u>	<u>May 2006</u>	<u>Tax Year To Date</u>
<b>1¢ SLOTS</b>	1,588	1,581	1,315	16,077
COINS IN	57,372,025.88	51,040,497.11	49,365,964.24	563,781,931.93
AGP	4,865,043.24	4,403,646.44	3,828,796.93	46,483,719.33
AVG DAILY AGP	98.83	93.02	94.08	94.98
HOLD %	8.48%	8.63%	7.76%	8.24%
<b>5¢ SLOTS</b>	554	554	786	7,111
COINS IN	16,641,909.05	15,245,454.70	26,040,660.10	197,132,250.00
AGP	1,106,710.71	1,020,219.63	1,530,043.39	13,137,183.84
AVG DAILY AGP	64.44	61.50	62.90	60.69
HOLD %	6.65%	6.69%	5.88%	6.66%
<b>25¢ SLOTS</b>	885	887	962	10,077
COINS IN	43,077,272.75	38,944,169.75	46,523,485.50	466,310,245.80
AGP	2,012,339.16	1,843,547.16	2,296,608.50	22,473,862.23
AVG DAILY AGP	73.35	69.41	77.13	73.27
HOLD %	4.67%	4.73%	4.94%	4.82%
<b>\$1 SLOTS</b>	870	871	846	9,524
COINS IN	63,217,767.00	56,797,124.00	65,109,970.00	667,303,643.00
AGP	3,091,264.01	2,910,059.17	2,895,676.92	32,614,038.25
AVG DAILY AGP	114.62	111.58	110.59	112.50
HOLD %	4.89%	5.12%	4.45%	4.89%
<b>\$5 SLOTS</b>	37	38	55	467
COINS IN	5,082,850.00	4,771,505.00	5,453,390.00	56,298,471.00
AGP	142,710.75	281,182.54	251,861.35	2,628,315.02
AVG DAILY AGP	124.42	247.11	147.96	184.89
HOLD %	2.81%	5.89%	4.62%	4.67%
<b>OTHER SLOTS*</b>	730	734	781	8,432
COINS IN	29,502,593.74	27,579,525.86	29,437,304.26	318,982,296.74
AGP	1,687,970.82	1,564,775.36	1,809,881.11	18,469,564.87
AVG DAILY AGP	74.59	71.19	74.88	71.96
HOLD %	5.72%	5.67%	6.15%	5.79%
<b>BJ TABLES</b>	17	17	17	198
BJ DROP	418,664.25	350,918.50	490,065.25	4,694,083.35
AGP	77,494.25	74,809.50	79,060.75	904,781.85
AVG DAILY AGP	147.05	146.96	150.26	150.12
HOLD %	18.51%	21.32%	16.13%	19.27%
<b>POKER TABLES</b>	30	30	30	323
POKER DROP	284,991.50	262,393.00	292,102.00	3,081,330.50
AGP	276,661.75	246,791.00	276,940.00	2,988,189.25
AVG DAILY AGP	297.49	274.72	298.27	303.92
HOLD %	19.42%	20.89%	20.91%	21.36%
<b>TOTAL AGP</b>	13,260,194.69	12,345,030.80	12,968,868.95	139,699,654.64
<b>GAMING TAXES</b>	1,684,390.91	1,522,711.63	1,628,749.26	9,787,134.09
<b># OF CASINOS</b>	18	18	20	19
<b>AVG. DAYS OPEN</b>	31.00	29.94	30.95	30.44

\*10¢, 50¢, \$2 and Multi-Denomination Slots

## BLACK HAWK GAMING STATISTICS

	<u>May 2007</u>	<u>April 2007</u>	<u>May 2006</u>	<u>Tax Year To Date</u>
<b>1¢ SLOTS</b>	4,362	4,303	3,419	44,233
COINS IN	213,443,882.88	204,907,424.29	175,544,776.95	2,095,504,926.04
AGP	20,349,327.60	19,505,119.34	16,197,959.02	198,441,785.37
AVG DAILY AGP	150.49	151.10	152.83	147.92
HOLD %	9.53%	9.52%	9.23%	9.47%
<b>5¢ SLOTS</b>	1,077	1,084	1,557	13,574
COINS IN	58,372,063.06	57,966,215.19	77,096,438.07	680,426,889.03
AGP	3,920,051.81	3,831,733.20	5,258,155.89	45,284,901.12
AVG DAILY AGP	117.41	117.83	108.94	110.00
HOLD %	6.72%	6.61%	6.82%	6.66%
<b>25¢ SLOTS</b>	1,662	1,703	2,088	19,577
COINS IN	130,157,207.75	124,247,592.75	160,901,621.30	1,454,664,535.50
AGP	6,805,604.18	6,486,677.80	8,120,154.00	76,147,793.27
AVG DAILY AGP	132.09	126.97	125.45	128.24
HOLD %	5.23%	5.22%	5.05%	5.23%
<b>\$1 SLOTS</b>	1,377	1,394	1,610	15,365
COINS IN	168,433,385.56	160,115,843.00	186,688,031.34	1,785,383,623.16
AGP	8,682,722.36	8,473,743.46	8,563,649.17	90,278,607.68
AVG DAILY AGP	203.40	202.62	171.58	193.72
HOLD %	5.15%	5.29%	4.59%	5.06%
<b>\$5 SLOTS</b>	177	177	209	2,061
COINS IN	30,527,555.00	31,351,290.00	34,409,177.00	361,476,931.00
AGP	1,800,061.23	1,437,358.26	1,392,288.58	17,149,002.09
AVG DAILY AGP	328.06	270.69	214.89	274.34
HOLD %	5.90%	4.58%	4.05%	4.74%
<b>OTHER SLOTS*</b>	1,286	1,287	1,358	15,333
COINS IN	109,053,368.71	104,458,394.74	102,409,292.15	1,183,135,752.79
AGP	6,244,315.45	6,180,914.73	5,807,999.23	68,392,018.15
AVG DAILY AGP	156.63	160.09	137.96	147.06
HOLD %	5.73%	5.92%	5.67%	5.78%
<b>BJ TABLES</b>	39	40	44	454
BJ DROP	2,463,869.40	2,360,981.60	2,504,385.60	26,627,006.96
AGP	541,933.65	523,566.35	513,143.35	5,465,907.21
AVG DAILY AGP	448.25	436.31	376.20	396.95
HOLD %	22.00%	22.18%	20.49%	20.53%
<b>POKER TABLES</b>	100	98	98	1,066
POKER DROP	2,073,179.50	1,939,949.05	1,958,553.76	22,136,832.65
AGP	1,554,501.75	1,486,413.30	1,260,665.37	15,815,361.51
AVG DAILY AGP	501.45	505.58	414.97	489.16
HOLD %	24.12%	22.50%	18.20%	21.55%
<b>TOTAL AGP</b>	49,898,518.03	47,925,526.44	47,114,014.61	516,975,376.40
<b>GAMING TAXES</b>	9,308,854.59	8,921,963.91	8,794,983.07	80,960,932.93
<b># OF CASINOS</b>	20	20	21	21
<b>AVG. DAYS OPEN</b>	31.00	30.00	31.00	30.33

\*10¢, 50¢, \$2 and Multi-Denomination Slots

## CENTRAL CITY GAMING STATISTICS

	<u>May 2007</u>	<u>April 2007</u>	<u>May 2006</u>	<u>Tax Year To Date</u>
<b>1¢ SLOTS</b>	960	909	725	9,658
COINS IN	42,942,506.10	39,584,021.61	27,774,579.53	412,301,272.82
AGP	3,565,787.66	3,414,099.55	2,198,819.29	35,322,600.72
AVG DAILY AGP	119.82	125.20	97.83	122.57
HOLD %	8.30%	8.62%	7.92%	8.57%
<b>5¢ SLOTS</b>	330	354	379	4,084
COINS IN	8,095,553.87	8,513,479.58	8,608,611.40	90,098,228.00
AGP	511,793.59	544,033.86	577,338.52	6,022,928.16
AVG DAILY AGP	50.03	51.23	49.14	49.42
HOLD %	6.32%	6.39%	6.71%	6.68%
<b>25¢ SLOTS</b>	411	452	461	5,224
COINS IN	16,079,524.00	19,080,396.50	21,680,475.75	225,156,642.66
AGP	878,053.33	1,049,836.72	1,115,204.90	11,758,894.73
AVG DAILY AGP	68.92	77.42	78.04	75.43
HOLD %	5.46%	5.50%	5.14%	5.22%
<b>\$1 SLOTS</b>	300	311	262	3,579
COINS IN	25,270,587.10	25,627,446.00	25,226,332.00	278,190,111.77
AGP	1,193,159.69	1,123,500.07	943,092.44	12,125,046.46
AVG DAILY AGP	128.30	120.42	116.12	113.53
HOLD %	4.72%	4.38%	3.74%	4.36%
<b>\$5 SLOTS</b>	31	26	20	271
COINS IN	1,903,865.00	1,414,760.00	1,561,110.00	19,812,905.00
AGP	65,958.90	79,907.02	88,507.00	976,515.46
AVG DAILY AGP	68.64	102.44	142.75	120.76
HOLD %	3.46%	5.65%	5.67%	4.93%
<b>OTHER SLOTS</b>	135	118	0	1,397
COINS IN	9,289,338.80	7,628,338.45	0.00	84,969,361.51
AGP	435,425.01	378,532.90	0.00	4,502,411.40
AVG DAILY AGP	104.04	106.93	0.00	108.01
HOLD %	4.69%	4.96%	0.00%	5.30%
<b>BJ TABLES</b>	10	9	12	114
BJ DROP	301,268.00	310,115.50	212,315.00	3,439,852.96
AGP	46,367.75	40,241.50	31,093.50	467,885.22
AVG DAILY AGP	149.57	149.04	83.58	137.54
HOLD %	15.39%	12.98%	14.64%	13.60%
<b>POKER TABLES</b>	20	20	17	238
POKER DROP	292,942.80	317,761.00	225,718.50	3,354,810.75
AGP	199,571.05	179,812.00	172,650.00	2,090,663.25
AVG DAILY AGP	321.89	299.69	327.61	294.38
HOLD %	28.81%	20.28%	25.28%	21.97%
<b>TOTAL AGP</b>	6,917,276.93	6,815,396.90	5,552,817.53	73,409,736.02
<b>GAMING TAXES</b>	1,181,351.01	1,121,763.63	844,324.82	8,966,605.60
<b># OF CASINOS</b>	6	6	6	7
<b>AVG. DAYS OPEN</b>	31.00	30.00	31.00	29.84

\*10¢, 50¢, \$2 and Multi-Denomination Slots

## MAY AGP BY DEVICE

### Statewide

<u>Device</u>	<u>Number</u>	<u>AGP</u>	<u>Avg. Daily AGP/Device</u>	<u>Hold %</u>
Slots	16,783	\$67,379,459	\$129.51	6.55%
Tables	216	\$2,696,530	\$402.71	22.38%
TOTAL	16,999	\$70,075,989	\$132.98	6.76%

### Cripple Creek

<u>Device</u>	<u>Number</u>	<u>AGP</u>	<u>Avg. Daily AGP/Device</u>	<u>Hold %</u>
Slots	4,664	\$12,906,038	\$89.26	6.01%
Tables	47	\$354,156	\$243.07	18.88%
TOTAL	4,711	\$13,260,194	\$90.80	6.15%

### Black Hawk

<u>Device</u>	<u>Number</u>	<u>AGP</u>	<u>Avg. Daily AGP/Device</u>	<u>Hold %</u>
Slots	9,941	\$47,802,083	\$155.12	6.73%
Tables	139	\$2,096,435	\$486.52	22.97%
TOTAL	10,080	\$49,898,518	\$159.69	6.98%

### Central City

<u>Device</u>	<u>Number</u>	<u>AGP</u>	<u>Avg. Daily AGP/Device</u>	<u>Hold %</u>
Slots	2,178	\$6,671,338	\$98.81	6.43%
Tables	30	\$245,938	\$264.45	22.01%
TOTAL	2,208	\$6,917,276	\$101.06	6.62%

Average daily AGP per device is calculated by dividing the total AGP by the number of devices, further divided by the average number of days open for all establishments open in May. Hold percentage does not include player-banked poker tables.

# GAMING ♦ UPDATE

## DATES TO REMEMBER

- ✓ July 4 • Fourth of July, Division offices closed
- ✓ July 16 • June gaming tax returns due
- ✓ July 19 • Gaming Commission meeting, 1881 Pierce St., Suite 110, Lakewood

**JULY 2007**

COLORADO DEPT OF REVENUE  
DIVISION OF GAMING  
1881 PIERCE ST STE 112  
LAKEWOOD CO 80214-1496

## **Commission Approves Four New Employees**

The Gaming Commission on July 19 approved supplemental budget requests for the current fiscal year totaling \$315,147 to fund four additional FTE for the Division of Gaming.

Two compliance investigators will be added to the Field Operations section to inspect slot machines and devices to ensure they comply with software, configuration and technical regulatory standards. One of the compliance investigators will be placed in the Central City office, while the other will be employed in Cripple Creek.

Two background investigators will also be added to the Lakewood Investigations unit. The complexity of background investigations has grown over the years, along with the number of investigations.

The four FTE are the first time that the Division has added new FTE since 1995.

## **Commission Action**

At its meeting on July 19 in Lakewood, the Commission:

- Re-elected James Alderden as Commission chair and Florence Hunt as vice chair for fiscal year 2008

- Renewed the manufacturer/distributor and operator licenses of Aristocrat Technologies, Inc.; Bally Gaming and Systems; and IGT

- Renewed the manufacturer/distributor license of Mills Bell-O-Matic Sales Company

## **Casinos Pay Record Taxes in FY07**

Colorado casinos paid a record \$112.0 million in gaming taxes in fiscal year 2007, which ended June 30. The taxes were paid on a fiscal year record \$798.9 million in AGP earned by gaming establishments statewide. Tax proceeds for fiscal year 2007 were 5.5 percent higher than the \$106.1 million paid the previous year, the previous high. Meanwhile, casino revenues grew by 4.4 percent from \$765.4 million the previous year.

Casinos statewide reported \$68.8 million in AGP in June, down 1.7 percent from \$70.0 million in May, but up 8.6 percent from \$63.4 million in June 2006. Black Hawk's 20 casinos generated more than \$48.6 million in AGP in June to cap \$565.6 million in AGP in fiscal year 2007, a 4.1 percent increase over the previous year. Cripple Creek's 18 casinos produced \$13.3 million in AGP in June for a fiscal year total of \$153.0 million, up 0.1 percent. Central City's six casinos totaled \$6.8 million in AGP in June to bring their fiscal year total to \$80.2 million, up 16.3 percent.

### **Colorado Casino Statistical Summary**

	<b>Taxes</b>	<b>AGP</b>	<b>% AGP Change</b>
FY1992	10,792,403	96,318,657	
FY1993	30,126,720	226,612,826	135.3%
FY1994	39,853,816	289,922,436	27.9%
FY1995	43,997,095	358,861,345	23.8%
FY1996	50,846,465	401,862,892	12.0%
FY1997	53,934,421	423,431,813	5.4%
FY1998	61,719,562	448,820,296	6.0%
FY1999	74,229,691	514,066,109	14.5%
FY2000	76,474,602	595,347,389	15.8%
FY2001	88,722,061	650,540,545	9.3%
FY2002	95,672,703	707,804,271	8.8%
FY2003	97,450,869	707,229,904	-0.1%
FY2004	98,546,761	711,015,335	0.5%
FY2005	99,078,163	743,835,872	4.6%
FY2006	106,131,460	765,426,159	2.9%
FY2007	112,004,927	798,969,770	4.4%
<b>TOTAL</b>	<b>1,139,581,720</b>	<b>8,440,065,619</b>	

## COLORADO STATE GAMING STATISTICS

	<u>June 2007</u>	<u>May 2007</u>	<u>June 2006</u>	<u>Tax Year Total</u>
<b>1¢ SLOTS</b>	6,993	6,910	5,568	76,961
COINS IN	316,134,166.60	313,758,414.86	248,636,368.64	3,387,722,297.39
AGP	29,204,523.76	28,780,158.50	21,953,034.16	309,452,629.18
AVG DAILY AGP	139.21	134.35	131.42	132.75
HOLD %	9.24%	9.17%	8.83%	9.13%
<b>5¢ SLOTS</b>	1,949	1,961	2,639	26,718
COINS IN	80,513,990.02	83,109,525.98	103,248,841.14	1,048,171,357.05
AGP	5,158,262.89	5,538,556.11	6,886,681.62	69,603,276.01
AVG DAILY AGP	88.22	91.11	86.99	86.01
HOLD %	6.41%	6.66%	6.67%	6.64%
<b>25¢ SLOTS</b>	2,845	2,958	3,451	37,723
COINS IN	185,478,385.74	189,314,004.50	223,980,942.31	2,331,609,809.70
AGP	9,913,344.54	9,695,996.67	10,989,526.44	120,293,894.77
AVG DAILY AGP	116.15	105.74	106.15	105.28
HOLD %	5.34%	5.12%	4.91%	5.16%
<b>\$1 SLOTS</b>	2,514	2,547	2,673	30,982
COINS IN	251,792,923.80	256,921,739.66	264,303,547.67	2,982,670,301.73
AGP	12,110,429.96	12,967,146.06	11,861,946.86	147,128,122.35
AVG DAILY AGP	160.57	164.23	147.92	156.78
HOLD %	4.81%	5.05%	4.49%	4.93%
<b>\$5 SLOTS</b>	242	245	282	3,041
COINS IN	36,541,150.00	37,514,270.00	39,361,106.00	474,129,457.00
AGP	1,576,196.90	2,008,730.88	1,584,833.35	22,330,029.47
AVG DAILY AGP	217.11	264.48	187.33	242.42
HOLD %	4.31%	5.35%	4.03%	4.71%
<b>OTHER SLOTS*</b>	2,155	2,151	2,116	27,317
COINS IN	147,235,771.16	147,845,301.25	131,009,713.41	1,734,323,182.20
AGP	8,270,484.86	8,367,711.28	7,480,645.45	99,634,479.28
AVG DAILY AGP	127.93	125.49	117.84	120.41
HOLD %	5.62%	5.66%	5.71%	5.74%
<b>BJ TABLES</b>	67	66	72	833
BJ DROP	3,320,378.50	3,183,801.65	3,122,803.50	38,081,321.77
AGP	619,662.00	665,795.65	597,321.00	7,458,236.28
AVG DAILY AGP	308.29	325.41	276.54	295.59
HOLD %	18.66%	20.91%	19.13%	19.59%
<b>POKER TABLES</b>	149	150	144	1,776
POKER DROP	2,784,581.25	2,651,113.80	2,402,967.60	31,357,555.15
AGP	2,024,763.75	2,030,734.55	1,651,482.70	22,918,977.76
AVG DAILY AGP	452.97	452.97	382.29	426.04
HOLD %	22.82%	22.82%	17.42%	21.69%
<b>TOTAL AGP</b>	68,885,003.42	70,075,989.65	63,459,137.80	798,969,770.48
<b>GAMING TAXES</b>	12,290,254.74	12,174,596.51	11,130,723.15	112,004,927.36
<b># OF CASINOS</b>	44	44	46	47
<b>AVG. DAYS OPEN</b>	30.00	31.00	30.00	30.29

\* 10¢, 50¢, \$2 and Multi-Denomination Slots

## CRIPPLE CREEK GAMING STATISTICS

	<u>June 2007</u>	<u>May 2007</u>	<u>June 2006</u>	<u>Tax Year Total</u>
<b>1¢ SLOTS</b>	1,598	1,588	1,323	17,675
COINS IN	57,924,896.69	57,372,025.88	51,018,916.20	621,706,828.62
AGP	4,867,814.79	4,865,043.24	3,952,437.10	51,351,534.12
AVG DAILY AGP	101.54	98.83	99.58	95.57
HOLD %	8.40%	8.48%	7.75%	8.26%
<b>5¢ SLOTS</b>	535	554	766	7,646
COINS IN	15,897,996.25	16,641,909.05	22,959,502.35	213,030,246.25
AGP	1,039,887.44	1,106,710.71	1,542,263.59	14,177,071.28
AVG DAILY AGP	64.79	64.44	67.11	60.99
HOLD %	6.54%	6.65%	6.72%	6.65%
<b>25¢ SLOTS</b>	864	885	956	10,941
COINS IN	44,552,687.75	43,077,272.75	48,405,831.75	510,862,933.55
AGP	2,258,714.35	2,012,339.16	2,332,686.18	24,732,576.58
AVG DAILY AGP	87.14	73.35	81.33	74.36
HOLD %	5.07%	4.67%	4.82%	4.84%
<b>\$1 SLOTS</b>	862	870	848	10,386
COINS IN	63,474,033.00	63,217,767.00	65,201,357.50	730,777,676.00
AGP	3,131,357.31	3,091,264.01	2,829,860.77	35,745,395.56
AVG DAILY AGP	121.09	114.62	111.24	113.21
HOLD %	4.93%	4.89%	4.34%	4.89%
<b>\$5 SLOTS</b>	34	37	55	501
COINS IN	4,519,610.00	5,082,850.00	5,576,881.00	60,818,081.00
AGP	136,573.44	142,710.75	251,755.30	2,764,888.46
AVG DAILY AGP	133.90	124.42	152.58	181.54
HOLD %	3.02%	2.81%	4.51%	4.55%
<b>OTHER SLOTS*</b>	696	730	783	9,128
COINS IN	28,988,137.30	29,502,593.74	31,149,239.62	347,970,434.04
AGP	1,570,013.68	1,687,970.82	1,766,326.72	20,039,578.55
AVG DAILY AGP	75.19	74.59	75.19	72.22
HOLD %	5.42%	5.72%	5.67%	5.76%
<b>BJ TABLES</b>	18	17	17	216
BJ DROP	456,908.75	418,664.25	508,678.50	5,150,992.10
AGP	79,416.25	77,494.25	84,396.00	984,198.10
AVG DAILY AGP	147.07	147.05	165.48	149.88
HOLD %	17.38%	18.51%	16.59%	19.11%
<b>POKER TABLES</b>	29	30	30	352
POKER DROP	346,557.50	284,991.50	284,017.50	3,427,888.00
AGP	303,596.75	276,661.75	302,867.25	3,291,786.00
AVG DAILY AGP	348.96	297.49	336.52	307.62
HOLD %	19.69%	19.42%	22.61%	21.19%
<b>TOTAL AGP</b>	13,387,374.01	13,260,194.69	13,062,592.91	153,087,028.65
<b>GAMING TAXES</b>	1,888,475.26	1,684,390.91	1,843,817.02	11,675,609.35
<b># OF CASINOS</b>	18	18	19	19
<b>AVG. DAYS OPEN</b>	30.00	31.00	30.00	30.40

\* 10¢, 50¢, \$2 and Multi-Denomination Slots

## BLACK HAWK GAMING STATISTICS

	<u>June 2007</u>	<u>May 2007</u>	<u>June 2006</u>	<u>Tax Year Total</u>
<b>1¢ SLOTS</b>	4,429	4,362	3,536	48,662
COINS IN	214,621,168.70	213,443,882.88	170,008,290.32	2,310,126,094.74
AGP	20,721,765.85	20,349,327.60	15,838,363.59	219,163,551.22
AVG DAILY AGP	155.96	150.49	149.31	148.59
HOLD %	9.66%	9.53%	9.32%	9.49%
<b>5¢ SLOTS</b>	1,084	1,077	1,507	14,658
COINS IN	56,929,746.20	58,372,063.06	72,364,611.49	737,356,635.23
AGP	3,645,128.56	3,920,051.81	4,832,792.35	48,930,029.68
AVG DAILY AGP	112.09	117.41	106.90	110.13
HOLD %	6.40%	6.72%	6.68%	6.64%
<b>25¢ SLOTS</b>	1,602	1,662	2,057	21,179
COINS IN	126,206,872.24	130,157,207.75	154,802,585.06	1,580,871,407.74
AGP	6,834,899.56	6,805,604.18	7,580,124.80	82,982,692.83
AVG DAILY AGP	142.22	132.09	122.83	129.27
HOLD %	5.42%	5.23%	4.90%	5.25%
<b>\$1 SLOTS</b>	1,359	1,377	1,559	16,724
COINS IN	163,281,719.80	168,433,385.56	177,357,547.17	1,948,665,342.96
AGP	7,882,190.06	8,682,722.36	8,138,765.60	98,160,797.74
AVG DAILY AGP	193.33	203.40	174.02	193.65
HOLD %	4.83%	5.15%	4.59%	5.04%
<b>\$5 SLOTS</b>	177	177	207	2,238
COINS IN	30,218,280.00	30,527,555.00	32,138,085.00	391,695,211.00
AGP	1,340,918.47	1,800,061.23	1,219,828.05	18,489,920.56
AVG DAILY AGP	252.53	328.06	196.43	272.58
HOLD %	4.44%	5.90%	3.80%	4.72%
<b>OTHER SLOTS*</b>	1,294	1,286	1,333	16,627
COINS IN	107,104,475.78	109,053,368.71	99,860,473.79	1,290,240,228.57
AGP	6,213,606.13	6,244,315.45	5,714,318.73	74,605,624.28
AVG DAILY AGP	160.06	156.63	142.89	148.04
HOLD %	5.80%	5.73%	5.72%	5.78%
<b>BJ TABLES</b>	39	39	43	493
BJ DROP	2,498,446.00	2,463,869.40	2,410,567.50	29,125,452.96
AGP	506,595.75	541,933.65	482,113.50	5,972,502.96
AVG DAILY AGP	432.99	448.25	373.73	399.69
HOLD %	20.28%	22.00%	20.00%	20.51%
<b>POKER TABLES</b>	100	100	97	1,166
POKER DROP	2,135,943.25	2,073,179.50	1,865,850.85	24,272,775.90
AGP	1,527,852.00	1,554,501.75	1,179,901.70	17,343,213.51
AVG DAILY AGP	509.28	501.45	405.46	490.73
HOLD %	22.88%	24.12%	15.95%	21.67%
<b>TOTAL AGP</b>	48,672,956.38	49,898,518.03	44,986,208.32	565,648,332.78
<b>GAMING TAXES</b>	9,235,325.87	9,308,854.59	8,447,156.23	90,196,258.80
<b># OF CASINOS</b>	20	20	21	21
<b>AVG. DAYS OPEN</b>	30.00	31.00	30.00	30.31

\* 10¢, 50¢, \$2 and Multi-Denomination Slots

## CENTRAL CITY GAMING STATISTICS

	<u>June 2007</u>	<u>May 2007</u>	<u>June 2006</u>	<u>Tax Year Total</u>
<b>1¢ SLOTS</b>	966	960	709	10,624
COINS IN	43,588,101.21	42,942,506.10	27,609,162.12	455,889,374.03
AGP	3,614,943.12	3,565,787.66	2,162,233.47	38,937,543.84
AVG DAILY AGP	124.74	119.82	101.66	122.74
HOLD %	8.29%	8.30%	7.83%	8.54%
<b>5¢ SLOTS</b>	330	330	366	4,414
COINS IN	7,686,247.57	8,095,553.87	7,924,727.30	97,784,475.57
AGP	473,246.89	511,793.59	511,625.68	6,496,175.05
AVG DAILY AGP	47.80	50.03	46.60	49.29
HOLD %	6.16%	6.32%	6.46%	6.64%
<b>25¢ SLOTS</b>	379	411	438	5,603
COINS IN	14,718,825.75	16,079,524.00	20,772,525.50	239,875,468.41
AGP	819,730.63	878,053.33	1,076,715.46	12,578,625.36
AVG DAILY AGP	72.10	68.92	81.94	75.18
HOLD %	5.57%	5.46%	5.18%	5.24%
<b>\$1 SLOTS</b>	293	300	266	3,872
COINS IN	25,037,171.00	25,270,587.10	21,744,643.00	303,227,282.77
AGP	1,096,882.59	1,193,159.69	893,320.49	13,221,929.05
AVG DAILY AGP	124.79	128.30	111.94	114.36
HOLD %	4.38%	4.72%	4.11%	4.36%
<b>\$5 SLOTS</b>	31	31	20	302
COINS IN	1,803,260.00	1,903,865.00	1,646,140.00	21,616,165.00
AGP	98,704.99	65,958.90	113,250.00	1,075,220.45
AVG DAILY AGP	106.13	68.64	188.75	119.23
HOLD %	5.47%	3.46%	6.88%	4.97%
<b>OTHER SLOTS</b>	165	135	0	1,562
COINS IN	11,143,158.08	9,289,338.80	0.00	96,112,519.59
AGP	486,865.05	435,425.01	0.00	4,989,276.45
AVG DAILY AGP	98.36	104.04	0.00	106.97
HOLD %	4.37%	4.69%	0.00%	5.19%
<b>BJ TABLES</b>	10	10	12	124
BJ DROP	365,023.75	301,268.00	203,557.50	3,804,876.71
AGP	33,650.00	46,367.75	30,811.50	501,535.22
AVG DAILY AGP	112.17	149.57	85.59	135.45
HOLD %	9.22%	15.39%	15.14%	13.18%
<b>POKER TABLES</b>	20	20	17	258
POKER DROP	302,080.50	292,942.80	253,099.25	3,656,891.25
AGP	193,315.00	199,571.05	168,713.75	2,283,978.25
AVG DAILY AGP	322.19	321.89	330.81	296.47
HOLD %	25.97%	28.81%	22.41%	22.30%
<b>TOTAL AGP</b>	6,824,673.03	6,917,276.93	5,410,336.57	80,234,409.05
<b>GAMING TAXES</b>	1,166,453.61	1,181,351.01	839,749.90	10,133,059.21
<b># OF CASINOS</b>	6	6	6	7
<b>AVG. DAYS OPEN</b>	30.00	31.00	30.00	29.86

\* 10¢, 50¢, \$2 and Multi-Denomination Slots

## JUNE AGP BY DEVICE

### Statewide

<u>Device</u>	<u>Number</u>	<u>AGP</u>	<u>Avg. Daily AGP/Device</u>	<u>Hold %</u>
Slots	16,709	\$66,240,577	\$132.15	6.51%
Tables	216	\$2,644,425	\$408.09	20.56%
TOTAL	16,925	\$68,885,003	\$135.67	6.72%

### Cripple Creek

<u>Device</u>	<u>Number</u>	<u>AGP</u>	<u>Avg. Daily AGP/Device</u>	<u>Hold %</u>
Slots	4,589	\$13,004,361	\$94.46	6.04%
Tables	47	\$383,013	\$271.64	18.38%
TOTAL	4,636	\$13,387,374	\$96.26	6.19%

### Black Hawk

<u>Device</u>	<u>Number</u>	<u>AGP</u>	<u>Avg. Daily AGP/Device</u>	<u>Hold %</u>
Slots	9,945	\$46,638,508	\$156.32	6.68%
Tables	139	\$2,034,448	\$487.88	21.48%
TOTAL	10,084	\$48,672,956	\$160.89	6.92%

### Central City

<u>Device</u>	<u>Number</u>	<u>AGP</u>	<u>Avg. Daily AGP/Device</u>	<u>Hold %</u>
Slots	2,175	\$6,597,708	\$101.11	6.33%
Tables	30	\$226,965	\$252.18	16.81%
TOTAL	2,205	\$6,824,673	\$103.17	6.51%

Average daily AGP per device is calculated by dividing the total AGP by the number of devices, further divided by the average number of days open for all establishments open in June. Hold percentage does not include player-banked poker tables.

# GAMING ♦ UPDATE

## DATES TO REMEMBER

- ✓ August 15 • July gaming tax returns due
- ✓ August 16 • Gaming Commission meeting, 1881 Pierce St., Suite 110, Lakewood

**AUGUST 2007**

COLORADO DEPT OF REVENUE  
DIVISION OF GAMING  
1881 PIERCE ST STE 112  
LAKEWOOD CO 80214-1496

## ***New Office in Creek***

The Division of Gaming office in Cripple Creek is moving to a new building at 350 W. Carr St. The office will be closed on August 30-31 during the move, meaning no license applications will be processed on those two days. The office will reopen at the new facility on Tuesday, Sept. 4.

## ***Casino Jobs Increase***

Employment at Colorado casinos rose 2.7 percent between July 1, 2006 and July 1, 2007. Casinos had 8,038 employees in July, up from 7,829 the previous year. Casino jobs in Black Hawk grew from 4,379 in 2006 to 4,453 in 2007. Central City jobs jumped from 748 to 886. Employment in Cripple Creek casinos fell from 2,702 to 2,699.

A county-by-county breakdown shows: Boulder, 48 (42 in July 2006); Clear Creek, 177 (217); Douglas, 48 (36); El Paso, 340 (349); Fremont 119 (124); Gilpin, 713 (719); Grand, 1 (1); Jefferson, 1,702 (1,838); Park, 128 (140); Teller, 2,051 (2,002); and other counties, 2,575 (2,497).

## ***Commission Action***

At its meeting on August 16 in Lakewood, the Commission:

- Renewed the retail license of Black Diamond Casino
- Renewed the operator and manufacturer/distributor licenses of Mountain Gaming Distributors
- Issued new operator license to Novomatic Colorado, Inc.
- Approved a stipulation and agreement with Doc Holliday Casino, resulting in \$250 fine for revoked software

## **July AGP Sizzles to New Record**

Revenues at Colorado casinos sizzled to an all-time record monthly high in July. Gaming establishments statewide reported \$76.5 million in AGP in July, up 11.1 percent from \$68.8 million in June and 3.1 percent from \$74.2 million in July 2006. The previous record month was March, when casinos totaled nearly \$74.5 million in AGP.

The record revenues were buoyed by Black Hawk's 20 casinos, which generated \$53.6 million in AGP in July, which tied the record high set in March. Cripple Creek's 18 casinos produced \$15.2 million in AGP in July, their second best month ever behind \$15.3 million in July 2006. Central City's six casinos reported \$7.6 million in AGP during the month, far below the record \$9.7 million set in July 1995.

## **2007 Gaming Funds Disbursed**

The Colorado Limited Gaming Control Commission on August 16 certified the distribution of \$106,356,714 in gaming funds generated during FY2007 ending June 30, up from \$100,147,466 the previous year. A total of \$1.0 billion has been distributed since 1992.

The majority of the revenues in the Limited Gaming Fund come from gaming taxes paid by casinos. In fiscal year 2007, casinos paid \$112.0 million in gaming taxes on \$798.9 million in AGP, up from \$106.1 million in gaming taxes on \$765.4 million in AGP the previous year.

### **LIMITED GAMING FUND**

	<b>FY 2006</b>	<b>FY 2007</b>
Limited Gaming Revenues	\$108,017,574	\$ 116,034,393
plus previous year's escrow	\$ 1,121,174	\$ 289,848
LESS Division and Commission expenses	\$ 8,701,433	\$ 9,012,969
Two months' escrow	\$ 289,849	\$ 954,558
<b>TOTAL AMOUNT DISTRIBUTED</b>	<b>\$100,147,466</b>	<b>\$ 106,356,714</b>
General Fund	\$ 17,564,148	\$ 6,547,294
Colorado Department of Transportation	\$ 0	\$ 5,259,411
Local Government Ltd. Gaming Impact Fund	\$ 6,509,585	\$ 6,913,186
Tourism Promotion Fund	\$ 19,000,000	\$ 19,676,799
State Council on the Arts Cash Fund	\$ 1,500,000	\$ 1,553,431
Film Incentives Cash Fund	\$ 500,000	\$ 621,373
New Jobs Incentive Cash Fund	\$ 3,000,000	\$ 3,106,863
Bioscience Discovery Eval Grant Program	\$ 2,000,000	\$ 2,500,000
Clean Energy Fund	\$ 0	\$ 7,000,000
State Historical Society	\$ 28,041,290	\$ 29,779,880
Gilpin County	\$ 9,616,921	\$ 10,317,452
Teller County	\$ 2,400,775	\$ 2,445,354
Black Hawk	\$ 7,110,170	\$ 7,530,055
Central City	\$ 903,931	\$ 1,067,821
Cripple Creek	\$ 2,000,646	\$ 2,037,795

## COLORADO STATE GAMING STATISTICS

	<u>July 2007</u>	<u>June 2007</u>	<u>July 2006</u>	<u>Tax Year To Date</u>
<b>1¢ SLOTS</b>	7,077	6,993	5,832	7,077
COINS IN	348,118,875.92	316,134,166.60	289,211,101.54	348,118,875.92
AGP	32,278,585.55	29,204,523.76	25,894,270.37	32,278,585.55
AVG DAILY AGP	148.84	139.21	144.22	148.84
HOLD %	9.27%	9.24%	8.95%	9.27%
<b>5¢ SLOTS</b>	1,915	1,949	2,578	1,915
COINS IN	87,587,169.84	80,513,990.02	110,574,724.62	87,587,169.84
AGP	5,717,387.44	5,158,262.89	7,430,003.30	5,717,387.44
AVG DAILY AGP	97.43	88.22	93.61	97.43
HOLD %	6.53%	6.41%	6.72%	6.53%
<b>25¢ SLOTS</b>	2,829	2,845	3,422	2,829
COINS IN	198,279,616.40	185,478,385.74	246,404,721.87	198,279,616.40
AGP	10,826,852.46	9,913,344.54	12,776,436.22	10,826,852.46
AVG DAILY AGP	124.89	116.15	121.27	124.89
HOLD %	5.46%	5.34%	5.19%	5.46%
<b>\$1 SLOTS</b>	2,481	2,514	2,657	2,481
COINS IN	279,010,346.41	251,792,923.80	295,320,895.14	279,010,346.41
AGP	13,795,871.18	12,110,429.96	14,062,406.35	13,795,871.18
AVG DAILY AGP	181.46	160.57	171.91	181.46
HOLD %	4.94%	4.81%	4.76%	4.94%
<b>\$5 SLOTS</b>	263	242	278	263
COINS IN	39,235,255.00	36,541,150.00	48,500,765.00	39,235,255.00
AGP	1,807,729.01	1,576,196.90	2,433,623.35	1,807,729.01
AVG DAILY AGP	224.30	217.11	284.34	224.30
HOLD %	4.61%	4.31%	5.02%	4.61%
<b>OTHER SLOTS*</b>	2,138	2,166	2,329	2,138
COINS IN	166,057,424.29	147,475,933.16	156,165,217.75	166,057,424.29
AGP	9,276,855.68	8,277,819.62	9,021,857.80	9,276,855.68
AVG DAILY AGP	141.59	127.39	125.82	141.59
HOLD %	5.59%	5.61%	5.78%	5.59%
<b>BJ TABLES</b>	68	67	76	68
BJ DROP	3,642,597.55	3,320,378.50	3,869,448.45	3,642,597.55
AGP	704,390.30	619,662.00	689,755.20	704,390.30
AVG DAILY AGP	338.03	308.29	294.79	338.03
HOLD %	19.34%	18.66%	17.83%	19.34%
<b>POKER TABLES</b>	153	149	152	153
POKER DROP	3,046,230.80	2,784,581.25	3,004,218.50	3,046,230.80
AGP	2,147,297.35	2,024,763.75	1,939,480.60	2,147,297.35
AVG DAILY AGP	457.98	457.98	414.45	457.98
HOLD %	22.65%	22.65%	17.40%	22.65%
<b>TOTAL AGP</b>	76,554,968.97	68,885,003.42	74,247,833.19	76,554,968.97
<b>GAMING TAXES</b>	2,118,871.64	12,290,254.74	1,945,422.82	2,118,871.64
<b># OF CASINOS</b>	45	44	47	45
<b>AVG. DAYS OPEN</b>	30.64	30.00	30.79	30.64

\* 10¢, 50¢, \$2 and Multi-Denomination Slots

## CRIPPLE CREEK GAMING STATISTICS

	<u>July 2007</u>	<u>June 2007</u>	<u>July 2006</u>	<u>Tax Year To Date</u>
<b>1¢ SLOTS</b>	1,656	1,598	1,329	1,656
COINS IN	66,326,418.57	57,924,896.69	57,339,476.31	66,326,418.57
AGP	5,628,136.78	4,867,814.79	4,632,348.77	5,628,136.78
AVG DAILY AGP	112.69	101.54	112.44	112.69
HOLD %	8.49%	8.40%	8.08%	8.49%
<b>5¢ SLOTS</b>	529	535	759	529
COINS IN	17,437,286.85	15,897,996.25	24,107,560.15	17,437,286.85
AGP	1,117,384.40	1,039,887.44	1,589,424.06	1,117,384.40
AVG DAILY AGP	70.04	64.79	67.55	70.04
HOLD %	6.41%	6.54%	6.59%	6.41%
<b>25¢ SLOTS</b>	864	864	945	864
COINS IN	48,669,465.00	44,552,687.75	53,903,918.25	48,669,465.00
AGP	2,480,317.94	2,258,714.35	2,775,816.13	2,480,317.94
AVG DAILY AGP	95.19	87.14	94.75	95.19
HOLD %	5.10%	5.07%	5.15%	5.10%
<b>\$1 SLOTS</b>	867	862	847	867
COINS IN	72,305,098.82	63,474,033.00	74,383,142.00	72,305,098.82
AGP	3,527,254.67	3,131,357.31	3,446,141.96	3,527,254.67
AVG DAILY AGP	134.90	121.09	131.25	134.90
HOLD %	4.88%	4.93%	4.63%	4.88%
<b>\$5 SLOTS</b>	34	34	53	34
COINS IN	5,390,955.00	4,519,610.00	7,124,890.00	5,390,955.00
AGP	262,029.56	136,573.44	349,929.43	262,029.56
AVG DAILY AGP	255.55	133.90	212.98	255.55
HOLD %	4.86%	3.02%	4.91%	4.86%
<b>OTHER SLOTS*</b>	674	696	794	674
COINS IN	33,504,847.75	28,988,137.30	36,504,258.87	33,504,847.75
AGP	1,809,487.79	1,570,013.68	2,061,462.29	1,809,487.79
AVG DAILY AGP	89.02	75.19	83.75	89.02
HOLD %	5.40%	5.42%	5.65%	5.40%
<b>BJ TABLES</b>	18	18	17	18
BJ DROP	547,059.75	456,908.75	631,103.00	547,059.75
AGP	97,961.25	79,416.25	117,948.50	97,961.25
AVG DAILY AGP	180.46	147.07	223.81	180.46
HOLD %	17.91%	17.38%	18.69%	17.91%
<b>POKER TABLES</b>	34	29	30	34
POKER DROP	372,145.75	346,557.50	379,237.50	372,145.75
AGP	323,419.25	303,596.75	350,038.50	323,419.25
AVG DAILY AGP	315.42	348.96	376.39	315.42
HOLD %	20.95%	19.69%	22.19%	20.95%
<b>TOTAL AGP</b>	15,245,991.64	13,387,374.01	15,323,109.64	15,245,991.64
<b>GAMING TAXES</b>	48,166.53	1,888,475.26	51,991.60	48,166.53
<b># OF CASINOS</b>	19	18	19	19
<b>AVG. DAYS OPEN</b>	30.16	30.00	31.00	30.16

\* 10¢, 50¢, \$2 and Multi-Denomination Slots

## BLACK HAWK GAMING STATISTICS

	<u>July 2007</u>	<u>June 2007</u>	<u>July 2006</u>	<u>Tax Year To Date</u>
<b>1¢ SLOTS</b>	4,442	4,429	3,653	4,442
COINS IN	234,207,113.39	214,621,168.70	190,942,776.34	234,207,113.39
AGP	22,600,785.47	20,721,765.85	17,837,858.42	22,600,785.47
AVG DAILY AGP	164.13	155.96	157.52	164.13
HOLD %	9.65%	9.66%	9.34%	9.65%
<b>5¢ SLOTS</b>	1,055	1,084	1,431	1,055
COINS IN	61,642,392.64	56,929,746.20	76,351,098.87	61,642,392.64
AGP	4,021,969.72	3,645,128.56	5,142,659.23	4,021,969.72
AVG DAILY AGP	122.98	112.09	115.93	122.98
HOLD %	6.52%	6.40%	6.74%	6.52%
<b>25¢ SLOTS</b>	1,595	1,602	1,991	1,595
COINS IN	133,145,970.40	126,206,872.24	165,946,401.58	133,145,970.40
AGP	7,417,445.37	6,834,899.56	8,573,402.17	7,417,445.37
AVG DAILY AGP	150.01	142.22	138.91	150.01
HOLD %	5.57%	5.42%	5.17%	5.57%
<b>\$1 SLOTS</b>	1,329	1,359	1,499	1,329
COINS IN	179,317,354.59	163,281,719.80	193,636,614.68	179,317,354.59
AGP	9,146,192.20	7,882,190.06	9,379,719.60	9,146,192.20
AVG DAILY AGP	222.00	193.33	201.85	222.00
HOLD %	5.10%	4.83%	4.84%	5.10%
<b>\$5 SLOTS</b>	177	177	205	177
COINS IN	32,145,365.00	30,218,280.00	39,256,645.00	32,145,365.00
AGP	1,431,401.44	1,340,918.47	1,999,438.92	1,431,401.44
AVG DAILY AGP	260.87	252.53	314.62	260.87
HOLD %	4.45%	4.44%	5.09%	4.45%
<b>OTHER SLOTS*</b>	1,298	1,294	1,373	1,298
COINS IN	119,395,569.01	107,104,475.78	110,041,030.26	119,395,569.01
AGP	6,868,054.12	6,213,606.13	6,420,724.70	6,868,054.12
AVG DAILY AGP	170.69	160.06	150.85	170.69
HOLD %	5.75%	5.80%	5.83%	5.75%
<b>BJ TABLES</b>	40	39	43	40
BJ DROP	2,720,137.95	2,498,446.00	2,843,354.20	2,720,137.95
AGP	552,937.95	506,595.75	522,800.45	552,937.95
AVG DAILY AGP	445.92	432.99	392.20	445.92
HOLD %	20.33%	20.28%	18.39%	20.33%
<b>POKER TABLES</b>	99	100	97	99
POKER DROP	2,350,722.80	2,135,943.25	2,295,539.25	2,350,722.80
AGP	1,627,872.30	1,527,852.00	1,395,210.35	1,627,872.30
AVG DAILY AGP	530.42	509.28	463.99	530.42
HOLD %	22.87%	22.88%	16.13%	22.87%
<b>TOTAL AGP</b>	53,666,658.57	48,672,956.38	51,271,813.84	53,666,658.57
<b>GAMING TAXES</b>	2,007,828.03	9,235,325.87	1,826,838.71	2,007,828.03
<b># OF CASINOS</b>	20	20	21	20
<b>AVG. DAYS OPEN</b>	31.00	30.00	31.00	31.00

\* 10¢, 50¢, \$2 and Multi-Denomination Slots

## CENTRAL CITY GAMING STATISTICS

	<u>July 2007</u>	<u>June 2007</u>	<u>July 2006</u>	<u>Tax Year To Date</u>
<b>1¢ SLOTS</b>	979	966	850	979
COINS IN	47,585,343.96	43,588,101.21	40,928,848.89	47,585,343.96
AGP	4,049,663.30	3,614,943.12	3,424,063.18	4,049,663.30
AVG DAILY AGP	133.44	124.74	136.22	133.44
HOLD %	8.51%	8.29%	8.37%	8.51%
<b>5¢ SLOTS</b>	331	330	388	331
COINS IN	8,507,490.35	7,686,247.57	10,116,065.60	8,507,490.35
AGP	578,033.32	473,246.89	697,920.01	578,033.32
AVG DAILY AGP	56.33	47.80	60.83	56.33
HOLD %	6.79%	6.16%	6.90%	6.79%
<b>25¢ SLOTS</b>	370	379	486	370
COINS IN	16,464,181.00	14,718,825.75	26,554,402.04	16,464,181.00
AGP	929,089.15	819,730.63	1,427,217.92	929,089.15
AVG DAILY AGP	81.00	72.10	99.31	81.00
HOLD %	5.64%	5.57%	5.37%	5.64%
<b>\$1 SLOTS</b>	285	293	311	285
COINS IN	27,387,893.00	25,037,171.00	27,301,138.46	27,387,893.00
AGP	1,122,424.31	1,096,882.59	1,236,544.79	1,122,424.31
AVG DAILY AGP	127.04	124.79	134.46	127.04
HOLD %	4.10%	4.38%	4.53%	4.10%
<b>\$5 SLOTS</b>	52	31	20	52
COINS IN	1,698,935.00	1,803,260.00	2,119,230.00	1,698,935.00
AGP	114,298.01	98,704.99	84,255.00	114,298.01
AVG DAILY AGP	70.90	106.13	142.46	70.90
HOLD %	6.73%	5.47%	3.98%	6.73%
<b>OTHER SLOTS</b>	166	176	162	166
COINS IN	13,157,007.53	11,383,320.08	9,619,928.62	13,157,007.53
AGP	599,313.77	494,199.81	539,670.81	599,313.77
AVG DAILY AGP	116.46	93.60	112.65	116.46
HOLD %	4.56%	4.34%	5.61%	4.56%
<b>BJ TABLES</b>	10	10	16	10
BJ DROP	375,399.85	365,023.75	394,991.25	375,399.85
AGP	53,491.10	33,650.00	49,006.25	53,491.10
AVG DAILY AGP	172.55	112.17	103.58	172.55
HOLD %	14.25%	9.22%	12.41%	14.25%
<b>POKER TABLES</b>	20	20	25	20
POKER DROP	323,362.25	302,080.50	329,441.75	323,362.25
AGP	196,005.80	193,315.00	194,231.75	196,005.80
AVG DAILY AGP	316.14	322.19	262.73	316.14
HOLD %	23.05%	25.97%	20.74%	23.05%
<b>TOTAL AGP</b>	7,642,318.76	6,824,673.03	7,652,909.71	7,642,318.76
<b>GAMING TAXES</b>	62,877.08	1,166,453.61	66,592.51	62,877.08
<b># OF CASINOS</b>	6	6	7	6
<b>AVG. DAYS OPEN</b>	31.00	30.00	29.57	31.00

\* 10¢, 50¢, \$2 and Multi-Denomination Slots

## JULY AGP BY DEVICE

### Statewide

Device	Number	AGP	Avg. Daily AGP/Device	Hold %
Slots	16,703	\$73,703,281	\$143.99	6.59%
Tables	221	\$2,851,688	\$421.07	20.85%
TOTAL	16,924	\$76,554,969	\$147.61	6.80%

### Cripple Creek

Device	Number	AGP	Avg. Daily AGP/Device	Hold %
Slots	4,624	\$14,824,611	\$106.31	6.08%
Tables	52	\$421,381	\$268.70	19.14%
TOTAL	4,676	\$15,245,992	\$108.11	6.23%

### Black Hawk

Device	Number	AGP	Avg. Daily AGP/Device	Hold %
Slots	9,896	\$51,485,848	\$167.83	6.78%
Tables	139	\$2,180,810	\$506.11	21.51%
TOTAL	10,035	\$53,666,658	\$172.51	7.02%

### Central City

Device	Number	AGP	Avg. Daily AGP/Device	Hold %
Slots	2,183	\$7,392,822	\$109.24	6.44%
Tables	30	\$249,497	\$268.28	18.32%
TOTAL	2,213	\$7,642,319	\$111.40	6.62%

Average daily AGP per device is calculated by dividing the total AGP by the number of devices, further divided by the average number of days open for all establishments open in July. Hold percentage does not include player-banked poker tables.

# GAMING ♦ UPDATE

## DATES TO REMEMBER

- ✓ September 3 • Labor Day, Division offices closed
- ✓ September 17 • August gaming tax returns due
- ✓ September 20 • Gaming Commission meeting, Lakewood

SEPTEMBER 2007

COLORADO DEPT OF REVENUE  
DIVISION OF GAMING  
1881 PIERCE ST STE 112  
LAKEWOOD CO 80214-1496

## **ICMP Revisions Go Into Effect Nov. 1**

The Division of Gaming has published on its web site a second set of revisions to the Internal Control Minimum Procedures (ICMPs) for industry review and comment. The review period for the latest ICMP revisions runs through Sept. 26.

The revised ICMPs will go into effect Nov. 1, with the Division anticipating making the final version available on Oct. 15. The Division is also anticipating providing training on the revised ICMPs in late January or early February next year.

The revisions do not include proposed changes to the surveillance section, which will be released at a later date.

## **October Meeting to be in Cripple Creek**

The Thursday, Oct. 18 Gaming Commission meeting will be held at the Division's Cripple Creek office at 350 W. Carr St. An open house will be held from 9-10 a.m., with the Commission meeting at 10.

## **Commission Action**

At its meeting on September 20 in Lakewood, the Commission:

- Renewed the retail license of Bull Durham Saloon & Casino; Doc Holliday Casino, LLC; Dostal Alley and Isle of Capri Casino
- Renewed the retail and operator licenses of Colorado Central Station Casino, Inc.; and Fitzgeralds Casino
- Renewed the manufacturer/distributor licenses of IOC-Black Hawk Distribution Company, LLC; and NRT Technology Corporation

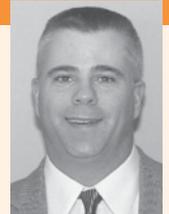
## **AGP Remains Hot in August**

Colorado casinos stayed hot in August. Gaming establishments statewide reported nearly \$72.0 million in AGP in August, up 4.7 percent from \$68.7 million in August 2006, but down almost 6.0 percent from a record \$76.5 million in July.

Black Hawk's 20 casinos produced \$50.3 million in AGP in August, down from \$53.6 million in July, but up from \$48.1 million in August 2006. Cripple Creek's 18 casinos recorded \$14.4 million in AGP in August, down from \$15.2 million in July, but up from \$13.4 million the previous year. Central City's six casinos generated \$7.2 million in AGP in August, down from \$7.6 million the previous month, but up from \$7.1 million in August 2006.

Casinos statewide paid \$5.8 million in gaming tax proceeds in August.

## **MESSAGE FROM THE DIRECTOR**



Oh, the joys of home ownership. Or in this case, the joys of office ownership. The Division successfully moved into its new office in Cripple Creek at the end of August. Although the bottom floor is not anticipated to be completed until the first of October, staff and customers have given rave reviews to the brand new accommodations on the top floor.

We will be showing off the entire building on Thursday, October 18 prior to the Commission meeting in the new conference room downstairs. Everyone from the industry and the public is invited to an open house from 9-10 a.m. to tour the new facility and to mingle with Commission members. This will be the first time that the Commission has met in Cripple Creek in two years, so many people in Cripple Creek have not met the newest Commission members. This meeting will be a return to annual Commission meetings in the gaming communities.

The new Cripple Creek office will be the first time that the Cripple Creek staff will be housed in a new facility, and the first time there will be adequate space in which to expand if needed in the future. We are currently leasing the space, but are looking at the option of purchasing the building at a later date.

Not that owning a building is always a piece of cake, as we have experienced at our Central City office. If there were an office building version of the old movie, Money Pit, our Central City office would qualify. This summer we undertook a roofing project that turned out to be a fiasco, with a leaking roof that lead to the temporary condemnation of the top floor and extensive damage. This comes on the heels of past projects that were interrupted by the discovery and removal of asbestos.

If there is anything that we have learned from the tale of two cities is that new is the way to go. Who knows, maybe we have learned the lesson so well that one day we will be announcing an open house at our new Central City facility. As office owners, we sure hope so.

—Ron Kammerzell

## COLORADO STATE GAMING STATISTICS

	<u>August 2007</u>	<u>July 2007</u>	<u>August 2006</u>	<u>Tax Year To Date</u>
<b>1¢ SLOTS</b>	7,164	7,077	6,003	14,241
COINS IN	330,718,888.49	348,118,875.92	269,989,084.35	678,837,764.41
AGP	30,653,853.46	32,278,585.55	24,036,405.22	62,932,439.01
AVG DAILY AGP	140.40	148.84	129.16	146.42
HOLD %	9.27%	9.27%	8.90%	9.27%
<b>5¢ SLOTS</b>	1,838	1,915	2,589	3,753
COINS IN	79,356,699.09	87,587,169.84	100,428,210.84	166,943,868.93
AGP	5,287,180.92	5,717,387.44	6,764,337.13	11,004,568.36
AVG DAILY AGP	94.38	97.43	84.28	97.16
HOLD %	6.66%	6.53%	6.74%	6.59%
<b>25¢ SLOTS</b>	2,806	2,829	3,358	5,635
COINS IN	186,101,156.75	198,279,616.40	220,729,344.29	384,380,773.15
AGP	9,775,219.56	10,826,852.46	11,395,950.98	20,602,072.02
AVG DAILY AGP	114.30	124.89	109.47	121.14
HOLD %	5.25%	5.46%	5.16%	5.36%
<b>\$1 SLOTS</b>	2,472	2,481	2,640	4,953
COINS IN	258,335,542.00	279,010,346.41	267,401,172.60	537,345,888.41
AGP	13,043,268.18	13,795,871.18	12,994,637.19	26,839,139.36
AVG DAILY AGP	173.13	181.46	158.78	179.55
HOLD %	5.05%	4.94%	4.86%	4.99%
<b>\$5 SLOTS</b>	257	263	266	520
COINS IN	39,054,869.79	39,235,255.00	47,747,870.00	78,290,124.79
AGP	1,924,609.02	1,807,729.01	2,056,679.36	3,732,338.03
AVG DAILY AGP	245.72	224.30	249.42	237.83
HOLD %	4.93%	4.61%	4.31%	4.77%
<b>OTHER SLOTS*</b>	2,138	2,138	2,416	4,276
COINS IN	158,829,671.32	166,057,424.29	152,829,292.01	324,887,095.61
AGP	8,729,065.80	9,276,855.68	9,034,481.55	18,005,921.48
AVG DAILY AGP	133.96	141.59	120.63	139.53
HOLD %	5.50%	5.59%	5.91%	5.54%
<b>BJ TABLES</b>	67	68	73	135
BJ DROP	3,327,409.95	3,642,597.55	3,459,654.85	6,970,007.50
AGP	583,721.20	704,390.30	651,730.10	1,288,111.50
AVG DAILY AGP	285.86	338.03	287.99	316.16
HOLD %	17.54%	19.34%	18.84%	18.48%
<b>POKER TABLES</b>	156	153	152	309
POKER DROP	2,726,650.50	3,046,230.80	2,787,495.80	5,772,881.30
AGP	1,990,543.75	2,147,297.35	1,831,028.78	4,137,841.10
AVG DAILY AGP	418.67	418.67	388.59	443.71
HOLD %	23.18%	23.18%	20.00%	22.90%
<b>TOTAL AGP</b>	71,987,461.89	76,554,968.97	68,765,250.31	148,542,430.86
<b>GAMING TAXES</b>	6,399,236.11	2,118,871.64	5,983,904.56	8,518,107.75
<b># OF CASINOS</b>	44	45	47	45
<b>AVG. DAYS OPEN</b>	30.48	30.64	31.00	30.18

\*10¢, 50¢, \$2 and Multi-Denomination Slots

## CRIPPLE CREEK GAMING STATISTICS

	<u>August 2007</u>	<u>July 2007</u>	<u>August 2006</u>	<u>Tax Year To Date</u>
<b>1¢ SLOTS</b>	1,679	1,656	1,336	3,335
COINS IN	65,275,715.75	66,326,418.57	49,998,626.22	131,602,134.32
AGP	5,431,922.60	5,628,136.78	3,957,960.33	11,060,059.38
AVG DAILY AGP	108.65	112.69	95.57	109.27
HOLD %	8.32%	8.49%	7.92%	8.40%
<b>5¢ SLOTS</b>	503	529	747	1,032
COINS IN	15,833,722.55	17,437,286.85	21,815,384.80	33,271,009.40
AGP	1,051,010.53	1,117,384.40	1,468,077.77	2,168,394.93
AVG DAILY AGP	70.17	70.04	63.40	69.23
HOLD %	6.64%	6.41%	6.73%	6.52%
<b>25¢ SLOTS</b>	850	864	938	1,714
COINS IN	46,344,875.75	48,669,465.00	47,564,322.00	95,014,340.75
AGP	2,180,999.68	2,480,317.94	2,355,767.98	4,661,317.62
AVG DAILY AGP	86.17	95.19	81.02	89.61
HOLD %	4.71%	5.10%	4.95%	4.91%
<b>\$1 SLOTS</b>	863	867	855	1,730
COINS IN	65,784,927.00	72,305,098.82	66,640,935.00	138,090,025.82
AGP	3,448,907.07	3,527,254.67	3,164,102.72	6,976,161.74
AVG DAILY AGP	134.21	134.90	119.38	132.87
HOLD %	5.24%	4.88%	4.75%	5.05%
<b>\$5 SLOTS</b>	34	34	50	68
COINS IN	5,157,490.00	5,390,955.00	7,122,830.00	10,548,445.00
AGP	273,667.84	262,029.56	245,450.00	535,697.40
AVG DAILY AGP	270.30	255.55	158.35	259.57
HOLD %	5.31%	4.86%	3.45%	5.08%
<b>OTHER SLOTS*</b>	659	674	796	1,333
COINS IN	32,022,678.49	33,504,847.75	31,874,971.41	65,527,526.24
AGP	1,669,972.34	1,809,487.79	1,904,540.57	3,479,460.13
AVG DAILY AGP	85.10	89.02	77.18	86.00
HOLD %	5.21%	5.40%	5.98%	5.31%
<b>BJ TABLES</b>	17	18	17	35
BJ DROP	491,519.00	547,059.75	520,768.75	1,038,578.75
AGP	75,007.50	97,961.25	98,775.75	172,968.75
AVG DAILY AGP	148.17	180.46	187.43	162.83
HOLD %	15.26%	17.91%	18.97%	16.65%
<b>POKER TABLES</b>	35	34	30	69
POKER DROP	316,270.75	372,145.75	325,924.00	688,416.50
AGP	286,318.75	323,419.25	279,388.00	609,738.00
AVG DAILY AGP	274.72	315.42	300.42	291.16
HOLD %	19.50%	20.95%	20.48%	20.29%
<b>TOTAL AGP</b>	14,417,806.31	15,245,991.64	13,474,063.12	29,663,797.95
<b>GAMING TAXES</b>	149,727.37	48,166.53	160,342.45	197,893.90
<b># OF CASINOS</b>	18	19	19	19
<b>AVG. DAYS OPEN</b>	29.78	30.16	31.00	30.35

\*10¢, 50¢, \$2 and Multi-Denomination Slots

## BLACK HAWK GAMING STATISTICS

	<u>August 2007</u>	<u>July 2007</u>	<u>August 2006</u>	<u>Tax Year To Date</u>
<b>1¢ SLOTS</b>	4,453	4,442	3,742	8,895
COINS IN	219,410,447.12	234,207,113.39	181,521,989.01	453,617,560.51
AGP	21,352,268.96	22,600,785.47	16,956,287.83	43,953,054.43
AVG DAILY AGP	154.93	164.13	146.17	163.51
HOLD %	9.73%	9.65%	9.34%	9.69%
<b>5¢ SLOTS</b>	1,033	1,055	1,415	2,088
COINS IN	56,421,865.00	61,642,392.64	68,789,950.95	118,064,257.64
AGP	3,754,264.32	4,021,969.72	4,649,845.84	7,776,234.04
AVG DAILY AGP	117.43	122.98	106.00	123.24
HOLD %	6.65%	6.52%	6.76%	6.59%
<b>25¢ SLOTS</b>	1,604	1,595	1,894	3,199
COINS IN	125,596,718.50	133,145,970.40	147,074,596.25	258,742,688.90
AGP	6,832,348.25	7,417,445.37	7,704,742.26	14,249,793.62
AVG DAILY AGP	137.63	150.01	131.22	147.40
HOLD %	5.44%	5.57%	5.24%	5.51%
<b>\$1 SLOTS</b>	1,335	1,329	1,434	2,664
COINS IN	166,401,363.00	179,317,354.59	173,188,986.60	345,718,717.59
AGP	8,460,670.29	9,146,192.20	8,577,544.40	17,606,862.49
AVG DAILY AGP	204.77	222.00	192.95	218.70
HOLD %	5.08%	5.10%	4.95%	5.09%
<b>\$5 SLOTS</b>	178	177	196	355
COINS IN	32,710,984.79	32,145,365.00	38,523,590.00	64,856,349.79
AGP	1,595,261.96	1,431,401.44	1,763,240.36	3,026,663.40
AVG DAILY AGP	289.57	260.87	290.20	282.12
HOLD %	4.88%	4.45%	4.58%	4.67%
<b>OTHER SLOTS*</b>	1,310	1,298	1,455	2,608
COINS IN	113,229,415.57	119,395,569.01	112,221,388.67	232,624,984.58
AGP	6,350,469.39	6,868,054.12	6,636,524.58	13,218,523.51
AVG DAILY AGP	156.63	170.69	147.14	167.72
HOLD %	5.61%	5.75%	5.91%	5.68%
<b>BJ TABLES</b>	40	40	42	80
BJ DROP	2,474,408.70	2,720,137.95	2,532,694.30	5,194,546.65
AGP	461,986.95	552,937.95	496,625.80	1,014,924.90
AVG DAILY AGP	373.17	445.92	381.43	419.81
HOLD %	18.67%	20.33%	19.61%	19.54%
<b>POKER TABLES</b>	101	99	98	200
POKER DROP	2,105,174.75	2,350,722.80	2,146,545.55	4,455,897.55
AGP	1,518,977.75	1,627,872.30	1,360,069.53	3,146,850.05
AVG DAILY AGP	485.93	530.42	447.69	520.66
HOLD %	23.83%	22.87%	19.92%	23.32%
<b>TOTAL AGP</b>	50,326,247.87	53,666,658.57	48,144,880.60	103,992,906.44
<b>GAMING TAXES</b>	5,816,947.84	2,007,828.03	5,410,088.34	7,824,775.87
<b># OF CASINOS</b>	20	20	21	20
<b>AVG. DAYS OPEN</b>	30.95	31.00	31.00	30.22

\*10¢, 50¢, \$2 and Multi-Denomination Slots

## CENTRAL CITY GAMING STATISTICS

	<u>August 2007</u>	<u>July 2007</u>	<u>August 2006</u>	<u>Tax Year To Date</u>
<b>1¢ SLOTS</b>	1,032	979	925	2,011
COINS IN	46,032,725.62	47,585,343.96	38,468,469.12	93,618,069.58
AGP	3,869,661.90	4,049,663.30	3,122,157.06	7,919,325.20
AVG DAILY AGP	120.96	133.44	108.88	133.36
HOLD %	8.41%	8.51%	8.12%	8.46%
<b>5¢ SLOTS</b>	302	331	427	633
COINS IN	7,101,111.54	8,507,490.35	9,822,875.09	15,608,601.89
AGP	481,906.07	578,033.32	646,413.52	1,059,939.39
AVG DAILY AGP	51.47	56.33	48.83	56.70
HOLD %	6.79%	6.79%	6.58%	6.79%
<b>25¢ SLOTS</b>	352	370	526	722
COINS IN	14,159,562.50	16,464,181.00	26,090,426.04	30,623,743.50
AGP	761,871.63	929,089.15	1,335,440.74	1,690,960.78
AVG DAILY AGP	69.82	81.00	81.90	79.31
HOLD %	5.38%	5.64%	5.12%	5.52%
<b>\$1 SLOTS</b>	274	285	351	559
COINS IN	26,149,252.00	27,387,893.00	27,571,251.00	53,537,145.00
AGP	1,133,690.82	1,122,424.31	1,252,990.07	2,256,115.13
AVG DAILY AGP	133.47	127.04	115.15	136.67
HOLD %	4.34%	4.10%	4.54%	4.21%
<b>\$5 SLOTS</b>	45	52	20	97
COINS IN	1,186,395.00	1,698,935.00	2,101,450.00	2,885,330.00
AGP	55,679.22	114,298.01	47,989.00	169,977.23
AVG DAILY AGP	39.91	70.90	77.40	59.34
HOLD %	4.69%	6.73%	2.28%	5.89%
<b>OTHER SLOTS</b>	169	166	165	335
COINS IN	13,577,577.26	13,157,007.53	8,732,931.93	26,734,584.79
AGP	708,624.07	599,313.77	493,416.40	1,307,937.84
AVG DAILY AGP	135.26	116.46	96.46	132.21
HOLD %	5.22%	4.56%	5.65%	4.89%
<b>BJ TABLES</b>	10	10	14	20
BJ DROP	361,482.25	375,399.85	406,191.80	736,882.10
AGP	46,726.75	53,491.10	56,328.55	100,217.85
AVG DAILY AGP	150.73	172.55	129.79	169.69
HOLD %	12.93%	14.25%	13.87%	13.60%
<b>POKER TABLES</b>	20	20	24	40
POKER DROP	305,205.00	323,362.25	315,026.25	628,567.25
AGP	185,247.25	196,005.80	191,571.25	381,253.05
AVG DAILY AGP	298.79	316.14	257.49	322.77
HOLD %	22.47%	23.05%	19.99%	22.77%
<b>TOTAL AGP</b>	7,243,407.71	7,642,318.76	7,146,306.59	14,885,726.47
<b>GAMING TAXES</b>	432,560.90	62,877.08	413,473.77	495,437.98
<b># OF CASINOS</b>	6	6	7	6
<b>AVG. DAYS OPEN</b>	31.00	31.00	31.00	29.53

\*10¢, 50¢, \$2 and Multi-Denomination Slots

## AUGUST AGP BY DEVICE

### Statewide

<u>Device</u>	<u>Number</u>	<u>AGP</u>	<u>Avg. Daily AGP/Device</u>	<u>Hold %</u>
Slots	16,675	\$69,413,197	\$136.58	6.60%
Tables	223	\$2,574,265	\$378.77	20.08%
TOTAL	16,898	\$71,987,462	\$139.78	6.79%

### Cripple Creek

<u>Device</u>	<u>Number</u>	<u>AGP</u>	<u>Avg. Daily AGP/Device</u>	<u>Hold %</u>
Slots	4,588	\$14,056,480	\$102.89	6.10%
Tables	52	\$361,326	\$233.35	16.92%
TOTAL	4,640	\$14,417,806	\$104.35	6.24%

### Black Hawk

<u>Device</u>	<u>Number</u>	<u>AGP</u>	<u>Avg. Daily AGP/Device</u>	<u>Hold %</u>
Slots	9,913	\$48,345,283	\$157.58	6.77%
Tables	141	\$1,980,965	\$453.94	21.04%
TOTAL	10,054	\$50,326,248	\$161.73	7.01%

### Central City

<u>Device</u>	<u>Number</u>	<u>AGP</u>	<u>Avg. Daily AGP/Device</u>	<u>Hold %</u>
Slots	2,174	\$7,011,434	\$104.04	6.48%
Tables	30	\$231,974	\$249.43	17.30%
TOTAL	2,204	\$7,243,408	\$106.02	6.65%

Average daily AGP per device is calculated by dividing the total AGP by the number of devices, further divided by the average number of days open for all establishments open in August. Hold percentage does not include player-banked poker tables.

# GAMING ♦ UPDATE

## DATES TO REMEMBER

- ✓ October 15 • September gaming tax returns due
- ✓ October 18 • Gaming Commission meeting, Cripple Creek

OCTOBER 2007

COLORADO DEPT OF REVENUE  
DIVISION OF GAMING  
1881 PIERCE ST STE 112  
LAKEWOOD CO 80214-1496

## November Meeting Last Week of Month

The regular meeting of the Colorado Limited Gaming Control Commission has been moved from Thursday, Nov. 15 to Thursday, Nov. 29 because of scheduling conflicts with the G2E Conference in Las Vegas. The meeting will be held at the Division of Gaming office in Lakewood and will commence at 9:15 a.m., with no public business prior to 9:30 a.m.

## Commission Action

At its meeting on October 18 in Cripple Creek, the Gaming Commission:

- Renewed the retail licenses of Easy Street Casino; The Famous Bonanza Casino Corp.; Red Dolly Casino, Inc.; and Riviera Black Hawk Casino
- Renewed the operator license of Luna Gaming - Red Dolly, LLC
- Renewed the manufacturer/distributor and operator licenses of Vista Gaming Corporation
- Approved stipulations and agreements with Canyon Casino, \$2,250 for three slot machines with bill validator software not approved for use in Colorado; Mardi Gras Casino, \$250 for one slot machine with revoked software; and Golden Gates Casino, \$250 for one slot machine with revoked software
- Approved orders to show cause for Isle of Capri Casino, Golden Gulch Casino and Riviera Black Hawk Casino, charging them with having revoked software in violation of previous stipulations and agreements for same violation

## September AGP Refuses to Fall

Revenues at Colorado casinos refused to fall in September. Gaming establishments statewide reported nearly \$73.0 million in AGP in September, up 1.4 percent from nearly \$71.0 million in August and up 4.6 percent from \$69.7 million in September 2006. Black Hawk's 20 casinos generated \$51.4 million in AGP in September, up from \$50.3 million in August and \$48.6 million in September 2006. Cripple Creek's 17 casinos produced \$14.2 million in AGP in September, down from \$14.4 million in August, but up from \$14.0 million the previous year. Central City's six casinos totaled \$7.3 million in AGP in September, up from \$7.2 million the previous month and \$7.0 million in September 2006.

Casinos statewide paid \$9.1 million in gaming tax proceeds in September.

## MESSAGE FROM THE DIRECTOR



Who would have figured? The Colorado Rockies playing in the World Series and Colorado taxpayers looking to casino revenue taxes as a means of paying for government programs.

Actually, the latter was the most probable as confirmed by a recent Colorado statewide voter opinion poll conducted in early August on behalf of the Denver Metro Chamber of Commerce by Hill Research Consultants. Commission chair Jim Alderden shared the results of the survey at the Oct. 18 Commission meeting in Cripple Creek. When asked "which, if raised slightly, would be the BEST way to pay for your top priorities," 28 percent of the 602 respondents replied that casino revenue taxes would be the best way, while 43 percent mentioned it as an alternative. This topped the list of taxes mentioned. Second on the list was another "sin" tax, liquor taxes. Interestingly, when asked which tax was perceived as the most fair, casino revenue taxes fell to fourth on the list at 9 percent, behind sales taxes (29 percent), income taxes (14 percent) and liquor taxes (11 percent).

The poll doesn't stop there. It goes on to ask about acceptable revenue streams. When asked if voters are ready to accept mountain casino bet limit increases, 66 percent of the respondents were in favor, 27 percent opposed and 7 percent were unsure.

While these figures are interesting to ponder, reality calls into question their applicability. Obviously, voter opinion is not a factor that the Commission takes into consideration when establishing the annual tax rate, and the state legislature decides where the finite general fund share of the Limited Gaming Fund is spent. Also, voters can only vote on measures that appear on a ballot, and there are only two ways to get a measure on the ballot—legislative referendum and the petition process. I'm not aware of any initiative to start either the legislative process or the petition process.

While we wait in the long term to see if either process occurs, in the short term we will all be rooting for the Rockies in the World Series. Go Rockies!

—Ron Kammerzell

## COLORADO STATE GAMING STATISTICS

	<u>September 2007</u>	<u>August 2007</u>	<u>September 2006</u>	<u>Tax Year To Date</u>
<b>1¢ SLOTS</b>	7,252	7,164	5,990	21,493
COINS IN	341,023,958.51	330,718,888.49	277,595,630.16	1,019,861,722.92
AGP	31,274,477.95	30,653,853.46	25,158,710.88	94,206,916.96
AVG DAILY AGP	143.75	140.40	142.63	144.63
HOLD %	9.17%	9.27%	9.06%	9.24%
<b>5¢ SLOTS</b>	1,774	1,838	2,485	5,527
COINS IN	78,659,415.01	79,356,699.09	98,738,006.56	245,603,283.94
AGP	5,258,474.89	5,287,180.92	6,676,908.65	16,263,043.25
AVG DAILY AGP	98.81	94.38	91.25	97.09
HOLD %	6.69%	6.66%	6.76%	6.62%
<b>25¢ SLOTS</b>	2,773	2,806	3,327	8,408
COINS IN	184,247,131.05	186,101,156.75	217,760,278.48	568,627,904.20
AGP	9,804,620.22	9,775,219.56	11,352,902.94	30,406,692.24
AVG DAILY AGP	117.86	114.30	115.88	119.33
HOLD %	5.32%	5.25%	5.21%	5.35%
<b>\$1 SLOTS</b>	2,443	2,472	2,608	7,396
COINS IN	258,671,296.91	258,335,542.00	264,340,603.65	796,017,185.32
AGP	13,037,319.16	13,043,268.18	13,210,931.45	39,876,458.52
AVG DAILY AGP	177.89	173.13	172.02	177.91
HOLD %	5.04%	5.05%	5.00%	5.01%
<b>\$5 SLOTS</b>	232	257	260	752
COINS IN	43,367,205.00	39,054,869.79	43,064,710.00	121,657,329.79
AGP	2,156,602.30	1,924,609.02	1,934,101.61	5,888,940.33
AVG DAILY AGP	309.86	245.72	252.62	258.40
HOLD %	4.97%	4.93%	4.49%	4.84%
<b>OTHER SLOTS*</b>	2,161	2,138	2,431	6,437
COINS IN	157,180,333.08	158,829,671.32	154,911,057.13	482,067,428.69
AGP	8,778,644.46	8,729,065.80	8,996,131.97	26,784,565.94
AVG DAILY AGP	135.41	133.96	125.67	137.30
HOLD %	5.59%	5.50%	5.81%	5.56%
<b>BJ TABLES</b>	67	67	76	202
BJ DROP	3,327,680.85	3,327,409.95	3,337,050.35	10,297,688.35
AGP	692,814.35	583,721.20	652,079.36	1,980,925.85
AVG DAILY AGP	344.68	285.86	291.37	323.58
HOLD %	20.82%	17.54%	19.54%	19.24%
<b>POKER TABLES</b>	151	156	151	460
POKER DROP	2,748,936.50	2,726,650.50	2,784,296.75	8,521,817.80
AGP	1,985,190.75	1,990,543.75	1,797,135.76	6,123,031.85
AVG DAILY AGP	438.23	438.23	404.17	439.22
HOLD %	22.49%	22.49%	17.76%	22.77%
<b>TOTAL AGP</b>	72,988,144.08	71,987,461.89	69,778,902.62	221,530,574.94
<b>GAMING TAXES</b>	9,113,730.65	6,399,236.11	8,381,894.10	17,631,838.40
<b># OF CASINOS</b>	43	44	47	44
<b>AVG. DAYS OPEN</b>	30.00	30.48	29.45	30.31

\* 10¢, 50¢, \$2 and Multi-Denomination Slots

## CRIPPLE CREEK GAMING STATISTICS

	<u>September 2007</u>	<u>August 2007</u>	<u>September 2006</u>	<u>Tax Year To Date</u>
<b>1¢ SLOTS</b>	1,723	1,679	1,351	5,058
COINS IN	67,037,914.68	65,275,715.75	52,519,490.00	198,640,049.00
AGP	5,507,259.59	5,431,922.60	4,165,493.63	16,567,318.97
AVG DAILY AGP	106.54	108.65	102.78	108.03
HOLD %	8.22%	8.32%	7.93%	8.34%
<b>5¢ SLOTS</b>	479	503	722	1,511
COINS IN	15,828,520.10	15,833,722.55	21,526,163.00	49,099,529.50
AGP	958,684.22	1,051,010.53	1,448,196.89	3,127,079.15
AVG DAILY AGP	66.71	70.17	66.86	68.26
HOLD %	6.06%	6.64%	6.73%	6.37%
<b>25¢ SLOTS</b>	847	850	937	2,561
COINS IN	46,874,505.75	46,344,875.75	47,898,889.75	141,888,846.50
AGP	2,312,293.14	2,180,999.68	2,320,956.07	6,973,610.76
AVG DAILY AGP	91.00	86.17	82.57	89.81
HOLD %	4.93%	4.71%	4.85%	4.91%
<b>\$1 SLOTS</b>	850	863	872	2,580
COINS IN	66,316,358.49	65,784,927.00	68,202,822.00	204,406,384.31
AGP	3,134,062.92	3,448,907.07	3,408,602.17	10,110,224.66
AVG DAILY AGP	122.90	134.21	130.30	129.25
HOLD %	4.73%	5.24%	5.00%	4.95%
<b>\$5 SLOTS</b>	34	34	43	102
COINS IN	6,208,120.00	5,157,490.00	5,749,480.00	16,756,565.00
AGP	243,817.58	273,667.84	359,478.45	779,514.98
AVG DAILY AGP	239.04	270.30	278.67	252.06
HOLD %	3.93%	5.31%	6.25%	4.65%
<b>OTHER SLOTS*</b>	644	659	797	1,977
COINS IN	31,806,164.44	32,022,678.49	32,507,026.79	97,333,690.68
AGP	1,742,013.73	1,669,972.34	1,937,378.84	5,221,473.86
AVG DAILY AGP	90.17	85.10	81.03	87.11
HOLD %	5.48%	5.21%	5.96%	5.36%
<b>BJ TABLES</b>	17	17	23	52
BJ DROP	479,579.50	491,519.00	523,287.75	1,518,158.25
AGP	79,167.50	75,007.50	97,114.25	252,136.25
AVG DAILY AGP	155.23	148.17	140.75	159.92
HOLD %	16.51%	15.26%	18.56%	16.61%
<b>POKER TABLES</b>	30	35	28	99
POKER DROP	373,907.50	316,270.75	303,973.50	1,062,324.00
AGP	285,585.50	286,318.75	289,463.50	895,323.50
AVG DAILY AGP	317.32	274.72	344.60	298.28
HOLD %	18.08%	19.50%	22.28%	19.51%
<b>TOTAL AGP</b>	14,262,884.18	14,417,806.31	14,026,683.80	43,926,682.13
<b>GAMING TAXES</b>	453,504.18	149,727.37	433,831.40	651,398.08
<b># OF CASINOS</b>	17	18	19	18
<b>AVG. DAYS OPEN</b>	30.00	29.78	30.00	30.32

\* 10¢, 50¢, \$2 and Multi-Denomination Slots

## BLACK HAWK GAMING STATISTICS

	<u>September 2007</u>	<u>August 2007</u>	<u>September 2006</u>	<u>Tax Year To Date</u>
<b>1¢ SLOTS</b>	4,475	4,453	3,824	13,370
COINS IN	227,430,744.88	219,410,447.12	188,269,155.95	681,048,305.39
AGP	21,990,142.21	21,352,268.96	17,834,805.68	65,943,196.64
AVG DAILY AGP	163.80	154.93	155.46	162.38
HOLD %	9.67%	9.73%	9.47%	9.68%
<b>5¢ SLOTS</b>	1,010	1,033	1,370	3,098
COINS IN	55,165,215.25	56,421,865.00	68,939,447.78	173,229,472.89
AGP	3,798,908.21	3,754,264.32	4,633,303.40	11,575,142.25
AVG DAILY AGP	125.38	117.43	112.73	123.01
HOLD %	6.89%	6.65%	6.72%	6.68%
<b>25¢ SLOTS</b>	1,578	1,604	1,861	4,777
COINS IN	123,395,273.05	125,596,718.50	146,454,108.65	382,137,961.95
AGP	6,623,110.74	6,832,348.25	7,793,936.62	20,872,904.36
AVG DAILY AGP	139.91	137.63	139.60	143.85
HOLD %	5.37%	5.44%	5.32%	5.46%
<b>\$1 SLOTS</b>	1,328	1,335	1,389	3,992
COINS IN	165,900,732.42	166,401,363.00	169,865,928.65	511,619,450.01
AGP	8,721,548.16	8,460,670.29	8,551,338.39	26,328,410.65
AVG DAILY AGP	218.91	204.77	205.22	217.13
HOLD %	5.26%	5.08%	5.03%	5.15%
<b>\$5 SLOTS</b>	178	178	197	533
COINS IN	35,785,325.00	32,710,984.79	35,708,090.00	100,641,674.79
AGP	1,855,569.42	1,595,261.96	1,489,778.16	4,882,232.82
AVG DAILY AGP	347.48	289.57	252.08	301.57
HOLD %	5.19%	4.88%	4.17%	4.85%
<b>OTHER SLOTS*</b>	1,314	1,310	1,494	3,922
COINS IN	111,643,671.66	113,229,415.57	113,920,633.33	344,268,656.24
AGP	6,327,700.96	6,350,469.39	6,574,392.77	19,546,224.47
AVG DAILY AGP	160.52	156.63	146.68	164.08
HOLD %	5.67%	5.61%	5.77%	5.68%
<b>BJ TABLES</b>	40	40	42	120
BJ DROP	2,492,632.85	2,474,408.70	2,464,911.35	7,687,179.50
AGP	555,534.35	461,986.95	500,073.35	1,570,459.25
AVG DAILY AGP	462.95	373.17	396.88	430.86
HOLD %	22.29%	18.67%	20.29%	20.43%
<b>POKER TABLES</b>	101	101	98	301
POKER DROP	2,087,068.25	2,105,174.75	2,129,507.00	6,542,965.80
AGP	1,531,281.75	1,518,977.75	1,303,980.76	4,678,131.80
AVG DAILY AGP	505.37	485.93	443.53	511.68
HOLD %	23.46%	23.83%	17.13%	23.37%
<b>TOTAL AGP</b>	51,403,795.80	50,326,247.87	48,681,609.13	155,396,702.24
<b>GAMING TAXES</b>	7,951,252.53	5,816,947.84	7,331,198.31	15,776,028.40
<b># OF CASINOS</b>	20	20	21	20
<b>AVG. DAYS OPEN</b>	30.00	30.95	30.00	30.37

\* 10¢, 50¢, \$2 and Multi-Denomination Slots

## CENTRAL CITY GAMING STATISTICS

	<u>September 2007</u>	<u>August 2007</u>	<u>September 2006</u>	<u>Tax Year To Date</u>
<b>1¢ SLOTS</b>	1,054	1,032	815	3,065
COINS IN	46,555,298.95	46,032,725.62	36,806,984.21	140,173,368.53
AGP	3,777,076.15	3,869,661.90	3,158,411.57	11,696,401.35
AVG DAILY AGP	119.45	120.96	147.43	127.06
HOLD %	8.11%	8.41%	8.58%	8.34%
<b>5¢ SLOTS</b>	285	302	393	918
COINS IN	7,665,679.66	7,101,111.54	8,272,395.78	23,274,281.55
AGP	500,882.46	481,906.07	595,408.36	1,560,821.85
AVG DAILY AGP	58.58	51.47	57.64	56.61
HOLD %	6.53%	6.79%	7.20%	6.71%
<b>25¢ SLOTS</b>	348	352	529	1,070
COINS IN	13,977,352.25	14,159,562.50	23,407,280.08	44,601,095.75
AGP	869,216.34	761,871.63	1,238,010.25	2,560,177.12
AVG DAILY AGP	83.26	69.82	89.03	79.67
HOLD %	6.22%	5.38%	5.29%	5.74%
<b>\$1 SLOTS</b>	265	274	347	824
COINS IN	26,454,206.00	26,149,252.00	26,271,853.00	79,991,351.00
AGP	1,181,708.08	1,133,690.82	1,250,990.89	3,437,823.21
AVG DAILY AGP	148.64	133.47	137.15	138.91
HOLD %	4.47%	4.34%	4.76%	4.30%
<b>\$5 SLOTS</b>	20	45	20	117
COINS IN	1,373,760.00	1,186,395.00	1,607,140.00	4,259,090.00
AGP	57,215.30	55,679.22	84,845.00	227,192.53
AVG DAILY AGP	95.36	39.91	161.39	64.65
HOLD %	4.16%	4.69%	5.28%	5.33%
<b>OTHER SLOTS</b>	203	169	140	538
COINS IN	13,730,496.98	13,577,577.26	8,483,397.01	40,465,081.77
AGP	708,929.77	708,624.07	484,360.36	2,016,867.61
AVG DAILY AGP	116.41	135.26	131.62	124.82
HOLD %	5.16%	5.22%	5.71%	4.98%
<b>BJ TABLES</b>	10	10	11	30
BJ DROP	355,468.50	361,482.25	348,851.25	1,092,350.60
AGP	58,112.50	46,726.75	54,891.76	158,330.35
AVG DAILY AGP	193.71	150.73	189.84	175.73
HOLD %	16.35%	12.93%	15.74%	14.49%
<b>POKER TABLES</b>	20	20	25	60
POKER DROP	287,960.75	305,205.00	350,816.25	916,528.00
AGP	168,323.50	185,247.25	203,691.50	549,576.55
AVG DAILY AGP	280.54	298.79	309.97	304.98
HOLD %	21.17%	22.47%	17.66%	22.27%
<b>TOTAL AGP</b>	7,321,464.10	7,243,407.71	7,070,609.69	22,207,190.57
<b>GAMING TAXES</b>	708,973.94	432,560.90	616,864.39	1,204,411.92
<b># OF CASINOS</b>	6	6	7	6
<b>AVG. DAYS OPEN</b>	30.00	31.00	26.29	30.03

\* 10¢, 50¢, \$2 and Multi-Denomination Slots

## SEPTEMBER AGP BY DEVICE

### Statewide

<u>Device</u>	<u>Number</u>	<u>AGP</u>	<u>Avg. Daily AGP/Device</u>	<u>Hold %</u>
Slots	16,635	\$70,310,139	\$140.89	5.57%
Tables	218	\$2,678,005	\$409.48	21.57%
TOTAL	16,853	\$72,988,144	\$144.36	5.74%

### Cripple Creek

<u>Device</u>	<u>Number</u>	<u>AGP</u>	<u>Avg. Daily AGP/Device</u>	<u>Hold %</u>
Slots	4,577	\$13,898,131	\$101.22	5.94%
Tables	47	\$364,753	\$258.69	17.20%
TOTAL	4,624	\$14,262,884	\$102.82	6.07%

### Black Hawk

<u>Device</u>	<u>Number</u>	<u>AGP</u>	<u>Avg. Daily AGP/Device</u>	<u>Hold %</u>
Slots	9,883	\$49,316,980	\$166.34	5.36%
Tables	141	\$2,086,816	\$493.34	22.82%
TOTAL	10,054	\$51,403,796	\$170.94	5.56%

### Central City

<u>Device</u>	<u>Number</u>	<u>AGP</u>	<u>Avg. Daily AGP/Device</u>	<u>Hold %</u>
Slots	2,175	\$7,095,028	\$108.74	6.46%
Tables	30	\$226,436	\$251.60	18.51%
TOTAL	2,205	\$7,321,464	\$110.68	6.63%

Average daily AGP per device is calculated by dividing the total AGP by the number of devices, further divided by the average number of days open for all establishments open in September. Hold percentage does not include player-banked poker tables.

# GAMING ♦ UPDATE

## DATES TO REMEMBER

- ✓ November 15 • October gaming tax returns due
- ✓ November 22 • Thanksgiving, Division offices closed
- ✓ November 29 • Gaming Commission meeting, Lakewood

NOVEMBER 2007

COLORADO DEPT OF REVENUE  
DIVISION OF GAMING  
1881 PIERCE ST STE 112  
LAKEWOOD CO 80214-1496

## Commission Action

At its meeting on November 29 in Lakewood, the Gaming Commission:

- Renewed the retail licenses of Ameristar Casino Black Hawk, Grand Plateau Casino, and Canyon Casino
- Renewed the operator licenses of Ameristar Casino Black Hawk and Universal Gaming Resources, LLC
- Renewed the manufacturer/distributor licenses of American Gaming & Electronics, Inc., and Universal Gaming Resources, LLC
- Issued a new manufacturer/distributor license to Ameristar Casino Black Hawk, Inc.
- Approved a change of ownership in Fortune Valley Hotel and Casino
- Directed the Division of Gaming to draft a notice of denial for the renewal application of The Eureka! Ltd. and present the notice to the Commission at its Dec. 20 meeting
- Approved a stipulation and agreement with Legends Casino, resulting in a \$7,000 fine as settlement for an order to show cause issued in July
- Approved proposed changes to Rule 10, authorizing the poker variation game Longhorn Hold'em, and to Rule 12, dealing with "take or risk" bonus selections



**Happy  
Holidays**

from the Division of Gaming

## October AGP Up and Down

Revenues at Colorado casinos went on a roller coaster ride in October. Gaming establishments statewide reported \$65.8 million in AGP in October, down 9.8 percent from nearly \$73.0 million in September, but up 1.7 percent from \$64.7 million in October 2006.

Black Hawk's 20 casinos produced \$47.4 million in AGP in October, down from \$51.4 million in August, but up from \$45.4 million in October 2006. Cripple Creek's 15 casinos totaled \$12.3 million in AGP in October, down from \$14.2 million in September, but up slightly from \$12.2 million the previous year. Central City's six casinos generated \$6.1 million in AGP in October, down from \$7.3 million the previous month and \$7.0 million in October 2006.

### MESSAGE FROM THE DIRECTOR



I normally don't write about legislation in the winter because the legislative session ends in May. However, two pieces of legislation passed earlier this year will have a dramatic impact on the casino industry over the next seven months and beyond.

The first is the elimination of the casino exemption in the Colorado Clean Air Act, also known as the statewide smoking ban, which goes into effect Jan. 1. The casino exemption was one of three exemptions included in the original act passed in 2006, joining "cigar bars" and smoking lounges at Denver International Airport. Although the smoking ban is a state law, the local municipalities are responsible for enforcement. What that means is that the Division of Gaming is not going to be the "smoking police." However, that does not mean that the Division is not concerned about casinos complying with the ban. Casinos are required to comply with all federal, state, county and local laws. Any repeated violations of the smoking ban could reflect negatively on a casino's suitability to maintain its license.

The second is the Gambling Payment Intercept Act, which goes into effect July 1, 2008. Under that act, casinos and parimutuel tracks would be required to check a registry created and maintained by the Department of Revenue (DOR) to determine if the winner of a cash award that requires a W-2G is delinquent in child support payments. If so, the casino will withhold the amount of the delinquency from the jackpot and submit the funds to the registry to be transferred to the Department of Human Services to be applied to the delinquency. The law contemplated this would be accomplished through a telephone based system. However, DOR is working with the state web portal to develop a web-based application to process the inquiries and handle any payments to the registry. In the near future, I will be reaching out to the industry to provide further information on this process and to receive feedback on possible concerns and considerations. We realize this may be a major inconvenience, but we are trying to make it as painless as possible.

—Ron Kammerzell

## COLORADO STATE GAMING STATISTICS

	<u>October 2007</u>	<u>September 2007</u>	<u>October 2006</u>	<u>Tax Year To Date</u>
<b>1¢ SLOTS</b>	7,075	7,252	6,130	28,568
COINS IN	308,442,184.08	341,023,958.51	263,603,436.54	1,328,303,907.00
AGP	28,928,078.55	31,274,477.95	24,110,122.23	123,134,995.51
AVG DAILY AGP	131.90	143.75	126.96	142.02
HOLD %	9.38%	9.17%	9.15%	9.27%
<b>5¢ SLOTS</b>	1,705	1,774	2,353	7,232
COINS IN	71,256,824.66	78,659,415.01	87,609,338.23	316,860,108.60
AGP	4,726,830.57	5,258,474.89	5,963,958.23	20,989,873.82
AVG DAILY AGP	89.43	98.81	81.82	95.63
HOLD %	6.63%	6.69%	6.81%	6.62%
<b>25¢ SLOTS</b>	2,717	2,773	3,244	11,125
COINS IN	169,441,988.15	184,247,131.05	194,234,496.41	738,069,892.35
AGP	8,613,602.21	9,804,620.22	9,814,990.73	39,020,294.45
AVG DAILY AGP	102.27	117.86	97.67	115.57
HOLD %	5.08%	5.32%	5.05%	5.29%
<b>\$1 SLOTS</b>	2,407	2,443	2,593	9,803
COINS IN	235,498,053.00	258,671,296.91	245,859,016.65	1,031,515,238.32
AGP	11,307,060.37	13,037,319.16	11,813,573.39	51,183,518.89
AVG DAILY AGP	151.53	177.89	147.07	172.03
HOLD %	4.80%	5.04%	4.81%	4.96%
<b>\$5 SLOTS</b>	245	232	265	997
COINS IN	40,900,650.00	43,367,205.00	39,248,094.00	162,557,979.79
AGP	1,515,215.56	2,156,602.30	2,123,429.53	7,404,155.89
AVG DAILY AGP	199.50	309.86	258.66	244.69
HOLD %	3.70%	4.97%	5.41%	4.55%
<b>OTHER SLOTS*</b>	2,189	2,161	2,396	8,626
COINS IN	149,190,396.42	157,180,333.08	145,798,443.49	631,257,825.11
AGP	8,249,487.63	8,778,644.46	8,682,747.49	35,034,053.57
AVG DAILY AGP	121.57	135.41	116.98	133.82
HOLD %	5.53%	5.59%	5.96%	5.55%
<b>BJ TABLES</b>	66	67	70	268
BJ DROP	2,963,735.85	3,327,680.85	2,977,923.65	13,261,424.20
AGP	592,800.85	692,814.35	544,663.90	2,573,726.70
AVG DAILY AGP	289.74	344.68	251.17	316.42
HOLD %	20.00%	20.82%	18.29%	19.41%
<b>POKER TABLES</b>	152	151	145	612
POKER DROP	2,409,953.50	2,748,936.50	2,422,166.80	10,931,771.30
AGP	1,918,004.00	1,985,190.75	1,717,719.05	8,041,035.85
AVG DAILY AGP	407.05	407.05	382.41	432.91
HOLD %	23.79%	23.79%	19.69%	22.99%
<b>TOTAL AGP</b>	65,851,079.74	72,988,144.08	64,771,204.55	287,381,654.68
<b>GAMING TAXES</b>	9,120,165.19	9,113,730.65	8,809,472.68	26,752,003.59
<b># OF CASINOS</b>	41	43	46	44
<b>AVG. DAYS OPEN</b>	31.00	30.00	30.98	30.35

\*10¢, 50¢, \$2 and Multi-Denomination Slots

## CRIPPLE CREEK GAMING STATISTICS

	<u>October 2007</u>	<u>September 2007</u>	<u>October 2006</u>	<u>Tax Year To Date</u>
<b>1¢ SLOTS</b>	1,654	1,723	1,394	6,712
COINS IN	59,302,052.82	67,037,914.68	47,019,264.99	257,942,101.82
AGP	4,874,135.85	5,507,259.59	3,800,094.06	21,441,454.82
AVG DAILY AGP	95.06	106.54	88.09	105.26
HOLD %	8.22%	8.22%	8.08%	8.31%
<b>5¢ SLOTS</b>	400	479	695	1,911
COINS IN	13,528,284.35	15,828,520.10	18,148,992.20	62,627,813.85
AGP	842,427.24	958,684.22	1,261,923.37	3,969,506.39
AVG DAILY AGP	67.94	66.71	58.67	68.44
HOLD %	6.23%	6.06%	6.95%	6.34%
<b>25¢ SLOTS</b>	735	847	932	3,296
COINS IN	39,639,221.00	46,874,505.75	41,386,489.75	181,528,067.50
AGP	1,731,629.66	2,312,293.14	1,970,990.45	8,705,240.42
AVG DAILY AGP	76.00	91.00	68.34	87.02
HOLD %	4.37%	4.93%	4.76%	4.80%
<b>\$1 SLOTS</b>	789	850	875	3,369
COINS IN	58,943,784.00	66,316,358.49	58,636,956.00	263,350,168.31
AGP	2,627,953.84	3,134,062.92	2,875,657.19	12,738,178.50
AVG DAILY AGP	107.44	122.90	106.20	124.58
HOLD %	4.46%	4.73%	4.90%	4.84%
<b>\$5 SLOTS</b>	34	34	43	136
COINS IN	5,235,295.00	6,208,120.00	4,472,945.00	21,991,860.00
AGP	265,761.55	243,817.58	306,195.68	1,045,276.53
AVG DAILY AGP	252.15	239.04	230.09	253.24
HOLD %	5.08%	3.93%	6.85%	4.75%
<b>OTHER SLOTS*</b>	630	644	778	2,607
COINS IN	29,435,025.65	31,806,164.44	29,037,155.03	126,768,716.33
AGP	1,655,059.75	1,742,013.73	1,722,846.95	6,876,533.61
AVG DAILY AGP	84.74	90.17	71.56	86.91
HOLD %	5.62%	5.48%	5.93%	5.42%
<b>BJ TABLES</b>	16	17	19	68
BJ DROP	360,578.25	479,579.50	416,385.05	1,878,736.50
AGP	73,177.25	79,167.50	68,794.05	325,313.50
AVG DAILY AGP	147.53	155.23	117.00	157.63
HOLD %	20.29%	16.51%	16.52%	17.32%
<b>POKER TABLES</b>	31	30	28	130
POKER DROP	306,634.50	373,907.50	231,446.00	1,368,958.50
AGP	245,475.50	285,585.50	246,085.00	1,140,799.00
AVG DAILY AGP	255.44	317.32	283.99	289.14
HOLD %	18.03%	18.08%	20.39%	19.18%
<b>TOTAL AGP</b>	12,315,620.64	14,262,884.18	12,252,586.75	56,242,302.77
<b>GAMING TAXES</b>	620,656.84	453,504.18	533,722.00	1,272,054.92
<b># OF CASINOS</b>	15	17	19	18
<b>AVG. DAYS OPEN</b>	31.00	30.00	30.95	30.35

\*10¢, 50¢, \$2 and Multi-Denomination Slots

## BLACK HAWK GAMING STATISTICS

	<u>October 2007</u>	<u>September 2007</u>	<u>October 2006</u>	<u>Tax Year To Date</u>
<b>1¢ SLOTS</b>	4,530	4,475	3,894	17,900
COINS IN	217,872,859.85	227,430,744.88	177,650,264.82	898,921,165.24
AGP	21,141,243.69	21,990,142.21	16,838,073.02	87,084,440.33
AVG DAILY AGP	150.55	163.80	139.49	159.98
HOLD %	9.70%	9.67%	9.48%	9.69%
<b>5¢ SLOTS</b>	1,014	1,010	1,281	4,112
COINS IN	50,936,616.25	55,165,215.25	60,692,223.03	224,166,089.14
AGP	3,409,234.70	3,798,908.21	4,111,807.44	14,984,376.95
AVG DAILY AGP	108.46	125.38	103.54	119.83
HOLD %	6.69%	6.89%	6.77%	6.68%
<b>25¢ SLOTS</b>	1,583	1,578	1,827	6,360
COINS IN	113,308,053.40	123,395,273.05	131,766,004.41	495,446,015.35
AGP	6,062,235.61	6,623,110.74	6,779,642.49	26,935,139.97
AVG DAILY AGP	123.54	139.91	119.70	139.27
HOLD %	5.35%	5.37%	5.15%	5.44%
<b>\$1 SLOTS</b>	1,318	1,328	1,389	5,310
COINS IN	152,480,326.00	165,900,732.42	161,586,886.65	664,099,776.01
AGP	7,722,690.00	8,721,548.16	7,863,336.59	34,051,100.65
AVG DAILY AGP	189.01	218.91	182.62	210.87
HOLD %	5.06%	5.26%	4.87%	5.13%
<b>\$5 SLOTS</b>	174	178	197	707
COINS IN	33,549,990.00	35,785,325.00	32,938,659.00	134,191,664.79
AGP	1,149,223.73	1,855,569.42	1,688,035.85	6,031,456.55
AVG DAILY AGP	213.06	347.48	276.41	280.53
HOLD %	3.43%	5.19%	5.12%	4.49%
<b>OTHER SLOTS*</b>	1,299	1,314	1,485	5,221
COINS IN	106,066,499.40	111,643,671.66	109,136,125.64	450,335,155.64
AGP	5,941,356.68	6,327,700.96	6,504,581.02	25,487,581.15
AVG DAILY AGP	147.54	160.52	141.30	160.53
HOLD %	5.60%	5.67%	5.96%	5.66%
<b>BJ TABLES</b>	40	40	42	160
BJ DROP	2,292,313.60	2,492,632.85	2,266,804.25	9,979,493.10
AGP	484,842.85	555,534.35	439,721.25	2,055,302.10
AVG DAILY AGP	391.00	462.95	337.73	422.41
HOLD %	21.15%	22.29%	19.40%	20.60%
<b>POKER TABLES</b>	101	101	96	402
POKER DROP	1,863,771.50	2,087,068.25	1,879,633.75	8,406,737.30
AGP	1,510,999.50	1,531,281.75	1,273,754.00	6,189,131.30
AVG DAILY AGP	482.59	505.37	428.01	506.28
HOLD %	24.36%	23.46%	19.19%	23.59%
<b>TOTAL AGP</b>	47,421,826.76	51,403,795.80	45,498,951.66	202,818,529.00
<b>GAMING TAXES</b>	7,767,391.91	7,951,252.53	7,424,826.24	23,543,420.31
<b># OF CASINOS</b>	20	20	21	20
<b>AVG. DAYS OPEN</b>	31.00	30.00	31.00	30.41

\*10¢, 50¢, \$2 and Multi-Denomination Slots

## CENTRAL CITY GAMING STATISTICS

	<u>October 2007</u>	<u>September 2007</u>	<u>October 2006</u>	<u>Tax Year To Date</u>
<b>1¢ SLOTS</b>	891	1,054	842	3,956
COINS IN	31,267,271.41	46,555,298.95	38,933,906.73	171,440,639.94
AGP	2,912,699.01	3,777,076.15	3,471,955.15	14,609,100.36
AVG DAILY AGP	105.45	119.45	133.01	122.69
HOLD %	9.32%	8.11%	8.92%	8.52%
<b>5¢ SLOTS</b>	291	285	377	1,209
COINS IN	6,791,924.06	7,665,679.66	8,768,123.00	30,066,205.61
AGP	475,168.63	500,882.46	590,227.42	2,035,990.48
AVG DAILY AGP	52.67	58.58	50.50	55.95
HOLD %	7.00%	6.53%	6.73%	6.77%
<b>25¢ SLOTS</b>	399	348	485	1,469
COINS IN	16,494,713.75	13,977,352.25	21,082,002.25	61,095,809.50
AGP	819,736.94	869,216.34	1,064,357.79	3,379,914.06
AVG DAILY AGP	66.27	83.26	70.79	76.44
HOLD %	4.97%	6.22%	5.05%	5.53%
<b>\$1 SLOTS</b>	300	265	329	1,124
COINS IN	24,073,943.00	26,454,206.00	25,635,174.00	104,065,294.00
AGP	956,416.53	1,181,708.08	1,074,579.61	4,394,239.74
AVG DAILY AGP	102.84	148.64	105.36	129.88
HOLD %	3.97%	4.47%	4.19%	4.22%
<b>\$5 SLOTS</b>	37	20	25	154
COINS IN	2,115,365.00	1,373,760.00	1,836,490.00	6,374,455.00
AGP	100,230.28	57,215.30	129,198.00	327,422.81
AVG DAILY AGP	87.38	95.36	166.71	70.64
HOLD %	4.74%	4.16%	7.04%	5.14%
<b>OTHER SLOTS</b>	260	203	133	798
COINS IN	13,688,871.37	13,730,496.98	7,625,162.82	54,153,953.14
AGP	653,071.20	708,929.77	455,319.52	2,669,938.81
AVG DAILY AGP	81.03	116.41	110.43	111.16
HOLD %	4.77%	5.16%	5.97%	4.93%
<b>BJ TABLES</b>	10	10	9	40
BJ DROP	310,844.00	355,468.50	294,734.35	1,403,194.60
AGP	34,780.75	58,112.50	36,148.60	193,111.10
AVG DAILY AGP	112.20	193.71	129.56	160.39
HOLD %	11.19%	16.35%	12.26%	13.76%
<b>POKER TABLES</b>	20	20	21	80
POKER DROP	239,547.50	287,960.75	311,087.05	1,156,075.50
AGP	161,529.00	168,323.50	197,880.05	711,105.55
AVG DAILY AGP	260.53	280.54	303.96	295.31
HOLD %	26.74%	21.17%	22.15%	23.19%
<b>TOTAL AGP</b>	6,113,632.34	7,321,464.10	7,019,666.14	28,320,822.91
<b>GAMING TAXES</b>	732,116.44	708,973.94	850,924.44	1,936,528.36
<b># OF CASINOS</b>	6	6	6	6
<b>AVG. DAYS OPEN</b>	31.00	30.00	31.00	30.10

\*10¢, 50¢, \$2 and Multi-Denomination Slots

## OCTOBER AGP BY DEVICE

### Statewide

Device	Number	AGP	Avg. Daily AGP/Device	Hold %
Slots	16,338	\$63,340,275	\$127.26	6.50%
Tables	218	\$2,510,805	\$378.07	21.70%
TOTAL	16,556	\$65,851,080	\$130.57	6.71%

### Cripple Creek

Device	Number	AGP	Avg. Daily AGP/Device	Hold %
Slots	4,242	\$11,996,968	\$91.23	5.82%
Tables	47	\$318,653	\$218.70	19.25%
TOTAL	4,289	\$12,315,621	\$92.63	5.96%

### Black Hawk

Device	Number	AGP	Avg. Daily AGP/Device	Hold %
Slots	9,918	\$45,425,984	\$147.75	6.74%
Tables	141	\$1,995,842	\$456.61	22.59%
TOTAL	10,059	\$47,421,826	\$152.08	6.99%

### Central City

Device	Number	AGP	Avg. Daily AGP/Device	Hold %
Slots	2,178	\$5,917,323	\$99.44	6.27%
Tables	30	\$196,310	\$239.40	17.96%
TOTAL	2,208	\$6,113,633	\$101.30	6.44%

Average daily AGP per device is calculated by dividing the total AGP by the number of devices, further divided by the average number of days open for all establishments open in October. Hold percentage does not include player-banked poker tables.

# GAMING ♦ UPDATE

## DATES TO REMEMBER

- ✓ December 17 • November gaming tax returns due
- ✓ December 20 • Gaming Commission meeting, Lakewood
- ✓ December 25 • Christmas Day, Division offices closed

DECEMBER 2007

COLORADO DEPT OF REVENUE  
DIVISION OF GAMING  
1881 PIERCE ST STE 112  
LAKEWOOD CO 80214-1496