

Commission Action

At its meeting on Dec. 15 in Lakewood, the Commission:

- Renewed the retailer licenses of Canyon Casino, Grand Plateau Casino, Wild Horse Casino, Uncle Sam's Casino, Gold Rush Hotel & Casino, Gold Digger's Casino, and Scarlet's Casino.

- Renewed the operator license of Casino Vision Management (U.S.), Inc.

- Renewed the manufacturer/distributor licenses of MGC, Inc.; American Gaming & Electronics, Inc.; and Universal Gaming Resources, LLC.

- Denied the stipulation and agreement between the Division and Virgin Mule Casino in lieu of the issuance of an order to show.

- Approved proposed change to Gaming Regulation 47.1-1212, removing the requirement that requests for approval of chips and tokens be made on an application form provided by the Division.

Commission Schedule

The Gaming Commission will continue to meet on the third Thursday of the month in 2006.

- Thursday, January 19
- Thursday, February 16
- Thursday, March 16
- Thursday, April 20
- Thursday, May 18
- Thursday, June 15
- Thursday, July 20
- Thursday, August 17
- Thursday, September 21
- Thursday, October 19
- Thursday, November 16
- Thursday, December 21

November Revenues Up, Down

Colorado casino revenues were up and down in November. Gaming establishments statewide generated nearly \$59.6 million in AGP in November, down 6.9 percent from nearly \$64.0 million in October, but up 11.8 percent from nearly \$53.3 million in November 2004.

Black Hawk's 21 casinos reported \$42.8 million in AGP in November, down from \$45.5 million in October, but up from \$38.6 million in November 2004. Cripple Creek's 19 casinos totaled \$11.2 million in AGP in November, down from \$12.7 million in October, but up from \$10.0 million the previous November. Central City's six casinos produced \$5.5 million in AGP in November, down from \$5.6 million the previous month, but up from \$4.5 million in November 2004.

Despite the monthly decrease in AGP, casinos paid \$8.9 million in gaming taxes in November, up from nearly \$8.7 million in October, due to the graduated gaming tax structure under which casinos operate. During the month, 17 casinos reported revenues at the 0.25 percent tax bracket, 11 at 2 percent, two at 4 percent, six at 11 percent, three at 16 percent and seven in the 20 percent range.



***Happy Holidays
from the
Division of Gaming***

COLORADO STATE GAMING STATISTICS

	November 2005	October 2005	November 2004	Tax Year to Date
1¢ SLOTS	4,463	4,329	2,346	20,694
COINS IN	198,611,629.63	206,348,227.43	108,649,691.66	995,917,069.49
AGP	17,167,881.75	17,845,740.77	8,734,171.43	85,069,964.17
AVG DAILY AGP	128.22	137.41	124.10	134.73
HOLD %	8.64%	8.65%	8.04%	8.54%
5¢ SLOTS	3,110	3,262	4,504	16,863
COINS IN	118,583,256.22	128,687,189.85	166,474,601.00	671,510,729.17
AGP	7,924,251.80	8,633,854.97	11,272,502.35	45,697,959.44
AVG DAILY AGP	84.93	88.23	83.43	88.82
HOLD %	6.68%	6.71%	6.77%	6.81%
25¢ SLOTS	3,594	3,672	4,020	18,601
COINS IN	220,835,215.86	238,116,306.16	230,263,600.25	1,238,720,038.32
AGP	11,019,680.74	12,161,695.46	11,442,606.25	62,800,165.53
AVG DAILY AGP	102.20	110.40	94.88	110.65
HOLD %	4.99%	5.11%	4.97%	5.07%
\$1 SLOTS	2,682	2,717	2,927	13,839
COINS IN	264,023,255.34	284,032,537.06	259,615,894.50	1,427,965,273.67
AGP	12,120,279.49	13,413,923.63	11,977,134.08	67,264,915.21
AVG DAILY AGP	150.64	164.57	136.40	159.30
HOLD %	4.59%	4.72%	4.61%	4.71%
\$5 SLOTS	289	286	298	1,445
COINS IN	41,884,775.00	43,444,255.00	45,050,485.00	226,547,960.00
AGP	1,747,091.46	1,735,217.47	1,816,807.31	9,451,030.03
AVG DAILY AGP	201.51	202.24	203.22	214.37
HOLD %	4.17%	3.99%	4.03%	4.17%
OTHER SLOTS*	2,076	2,004	1,512	9,801
COINS IN	122,392,551.14	129,561,242.10	94,630,424.20	633,339,522.57
AGP	7,213,372.96	7,772,549.11	5,474,176.27	38,536,010.02
AVG DAILY AGP	115.82	129.28	120.68	128.87
HOLD %	5.89%	6.00%	5.78%	6.08%
BJ TABLES	75	76	81	384
BJ DROP	3,347,997.41	3,520,223.75	3,468,234.12	18,168,380.64
AGP	634,792.66	727,766.75	721,800.87	3,511,251.14
AVG DAILY AGP	282.13	319.20	297.04	299.69
HOLD %	18.96%	20.67%	20.81%	19.33%
POKER TABLES	125	121	92	616
POKER DROP	2,495,178.76	2,579,408.30	2,257,173.25	13,214,178.81
AGP	1,767,969.82	1,705,832.86	1,450,589.55	8,749,763.58
AVG DAILY AGP	471.46	525.58	525.58	465.54
HOLD %	20.00%	17.26%	17.26%	19.03%
TOTAL AGP	59,595,320.68	63,996,581.02	53,293,154.11	321,081,059.12
GAMING TAXES	8,926,632.79	8,693,556.02	8,043,461.08	31,618,244.18
# OF CASINOS	46	46	45	46
AVG. DAYS OPEN	30.00	30.00	30.00	30.51

*10¢, 50¢, \$2 and Multi-Denomination Slots

CRIPPLE CREEK GAMING STATISTICS

	November 2005	October 2005	November 2004	Tax Year to Date
1¢ SLOTS	1,239	1,206	778	5,607
COINS IN	37,185,680.65	40,687,445.90	23,882,337.08	203,844,463.92
AGP	2,981,008.97	3,183,667.38	1,860,342.63	16,112,113.57
AVG DAILY AGP	80.20	85.16	79.71	93.91
HOLD %	8.02%	7.82%	7.79%	7.90%
5¢ SLOTS	907	952	1,400	5,049
COINS IN	23,475,786.40	28,173,325.76	32,975,265.75	152,471,164.61
AGP	1,483,549.50	1,831,206.96	2,107,444.82	10,012,346.39
AVG DAILY AGP	54.52	62.05	50.18	64.81
HOLD %	6.32%	6.50%	6.39%	6.57%
25¢ SLOTS	985	1,020	1,151	5,261
COINS IN	42,046,961.50	49,605,301.83	45,263,941.50	268,321,186.88
AGP	2,069,008.06	2,515,583.95	2,109,924.21	13,491,000.53
AVG DAILY AGP	70.02	79.56	61.10	83.80
HOLD %	4.92%	5.07%	4.66%	5.03%
\$1 SLOTS	838	837	921	4,292
COINS IN	58,593,534.00	65,088,282.00	54,851,261.50	335,872,927.00
AGP	2,850,266.43	3,003,084.44	2,545,711.86	15,856,306.34
AVG DAILY AGP	113.38	115.74	92.14	120.73
HOLD %	4.86%	4.61%	4.64%	4.72%
\$5 SLOTS	66	64	72	328
COINS IN	6,006,730.00	5,660,855.00	4,018,960.00	30,091,010.00
AGP	192,382.25	283,428.17	69,005.58	1,418,799.87
AVG DAILY AGP	97.16	142.86	31.95	141.36
HOLD %	3.20%	5.01%	1.72%	4.72%
OTHER SLOTS*	690	632	468	3,053
COINS IN	23,613,152.78	24,639,541.09	18,984,870.31	124,717,319.96
AGP	1,336,718.76	1,549,099.44	1,017,022.98	7,612,760.05
AVG DAILY AGP	64.58	79.07	72.44	81.49
HOLD %	5.66%	6.29%	5.36%	6.10%
BJ TABLES	17	16	18	83
BJ DROP	466,061.75	542,204.35	485,320.01	3,055,594.87
AGP	86,344.25	104,921.85	85,830.01	523,846.87
AVG DAILY AGP	169.30	211.54	158.94	206.26
HOLD %	18.53%	19.35%	17.69%	17.14%
POKER TABLES	29	26	21	135
POKER DROP	237,197.50	285,545.00	229,024.50	1,471,408.00
AGP	271,137.50	281,869.50	275,200.30	1,498,821.25
AVG DAILY AGP	311.65	349.71	436.83	362.82
HOLD %	22.57%	22.80%	25.15%	21.71%
TOTAL AGP	11,270,415.72	12,752,861.69	10,070,482.39	66,525,994.87
GAMING TAXES	748,664.78	596,024.95	642,085.01	1,920,196.51
# OF CASINOS	19	19	19	19
AVG. DAYS OPEN	30.00	31.00	30.00	30.60

*10¢, 50¢, \$2 and Multi-Denomination Slots

BLACK HAWK GAMING STATISTICS

	November 2005	October 2005	November 2004	Tax Year to Date
1¢ SLOTS	2,572	2,434	1,336	11,864
COINS IN	137,249,429.70	142,238,068.29	75,478,687.21	670,693,126.68
AGP	12,321,722.18	12,716,669.51	6,082,630.17	59,309,728.82
AVG DAILY AGP	159.69	168.54	151.76	163.37
HOLD %	8.98%	8.94%	8.06%	8.84%
5¢ SLOTS	1,790	1,864	2,559	9,505
COINS IN	86,252,879.40	90,825,775.76	119,382,524.95	463,923,831.82
AGP	5,851,122.94	6,145,288.96	8,134,462.08	31,763,353.06
AVG DAILY AGP	108.96	106.35	105.96	109.21
HOLD %	6.78%	6.77%	6.81%	6.85%
25¢ SLOTS	2,129	2,142	2,445	10,812
COINS IN	156,113,752.86	165,912,461.08	164,687,786.25	847,152,222.19
AGP	7,784,917.50	8,410,069.09	8,253,901.84	42,635,895.40
AVG DAILY AGP	121.89	126.65	112.53	128.87
HOLD %	4.99%	5.07%	5.01%	5.03%
\$1 SLOTS	1,549	1,574	1,730	7,980
COINS IN	181,115,134.34	193,983,859.06	183,287,083.00	966,794,285.67
AGP	8,188,152.01	9,298,788.44	8,395,675.46	45,669,647.08
AVG DAILY AGP	176.20	190.57	161.77	187.03
HOLD %	4.52%	4.79%	4.58%	4.72%
\$5 SLOTS	203	202	203	1,017
COINS IN	33,959,095.00	35,741,240.00	39,263,680.00	186,059,390.00
AGP	1,385,034.21	1,357,779.30	1,695,074.06	7,402,946.16
AVG DAILY AGP	227.43	216.83	278.34	237.88
HOLD %	4.08%	3.80%	4.32%	3.98%
OTHER SLOTS*	1,267	1,256	1,044	6,170
COINS IN	90,925,381.43	96,895,815.14	75,645,553.89	468,374,404.47
AGP	5,449,086.63	5,814,668.44	4,457,153.29	28,650,689.72
AVG DAILY AGP	143.36	149.34	142.31	151.75
HOLD %	5.99%	6.00%	5.89%	6.12%
BJ TABLES	49	51	54	256
BJ DROP	2,646,983.66	2,736,796.90	2,805,246.86	13,736,801.52
AGP	511,837.16	593,289.15	611,495.86	2,773,215.27
AVG DAILY AGP	348.19	375.26	377.47	354.02
HOLD %	19.34%	21.68%	21.80%	20.19%
POKER TABLES	80	79	57	401
POKER DROP	2,014,127.50	2,052,553.25	1,832,584.25	10,436,120.75
AGP	1,315,536.56	1,225,647.31	1,020,067.25	6,206,162.77
AVG DAILY AGP	548.14	500.47	596.53	505.78
HOLD %	19.62%	18.18%	16.10%	18.34%
TOTAL AGP	42,807,409.19	45,562,200.20	38,650,460.01	224,411,638.28
GAMING TAXES	7,366,280.71	7,334,955.71	6,685,724.81	26,924,495.23
# OF CASINOS	21	21	21	21
AVG. DAYS OPEN	30.00	31.00	30.00	30.60

* 10¢, 50¢, \$2 and Multi-Denomination Slots

CENTRAL CITY GAMING STATISTICS

	November 2005	October 2005	November 2004	Tax Year to Date
1¢ SLOTS	652	689	232	3,223
COINS IN	24,176,519.28	23,422,713.24	9,288,667.37	121,379,478.89
AGP	1,865,150.60	1,945,403.88	791,198.63	9,648,121.78
AVG DAILY AGP	95.36	91.08	113.68	100.13
HOLD %	7.71%	8.31%	8.52%	7.95%
5¢ SLOTS	413	446	545	2,309
COINS IN	8,854,590.42	9,688,088.33	14,116,810.30	55,115,732.74
AGP	589,579.36	657,359.05	1,030,595.45	3,922,259.99
AVG DAILY AGP	47.59	47.55	63.03	56.82
HOLD %	6.66%	6.79%	7.30%	7.12%
25¢ SLOTS	480	510	424	2,528
COINS IN	22,674,501.50	22,598,543.25	20,311,872.50	123,246,629.25
AGP	1,165,755.18	1,236,042.42	1,078,780.20	6,673,269.60
AVG DAILY AGP	80.96	78.18	84.81	88.30
HOLD %	5.14%	5.47%	5.31%	5.41%
\$1 SLOTS	295	306	276	1,567
COINS IN	24,314,587.00	24,960,396.00	21,477,550.00	125,298,061.00
AGP	1,081,861.05	1,112,050.75	1,035,746.76	5,738,961.79
AVG DAILY AGP	122.24	117.23	125.09	122.50
HOLD %	4.45%	4.46%	4.82%	4.58%
\$5 SLOTS	20	20	23	100
COINS IN	1,918,950.00	2,042,160.00	1,767,845.00	10,397,560.00
AGP	169,675.00	94,010.00	52,727.67	629,284.00
AVG DAILY AGP	282.79	151.63	76.42	210.49
HOLD %	8.84%	4.60%	2.98%	6.05%
OTHER SLOTS*	119	116	0	578
COINS IN	7,854,016.93	8,025,885.87	0.00	40,247,798.14
AGP	427,567.57	408,781.23	0.00	2,272,560.25
AVG DAILY AGP	119.77	113.68	0.00	131.51
HOLD %	5.44%	5.09%	0.00%	5.65%
BJ TABLES	9	9	9	45
BJ DROP	234,952.00	241,222.50	177,667.25	1,375,984.25
AGP	36,611.25	29,555.75	24,475.00	214,189.00
AVG DAILY AGP	135.60	105.93	90.65	159.21
HOLD %	15.58%	12.25%	13.78%	15.57%
POKER TABLES	16	16	14	80
POKER DROP	243,853.76	241,310.05	195,564.50	1,306,650.06
AGP	181,295.76	198,316.05	155,322.00	1,044,779.56
AVG DAILY AGP	377.70	399.83	369.81	436.83
HOLD %	20.62%	21.67%	18.83%	21.53%
TOTAL AGP	5,517,495.77	5,681,519.13	4,572,211.71	30,143,425.97
GAMING TAXES	811,687.30	762,575.36	715,651.26	2,773,552.44
# OF CASINOS	6	6	5	6
AVG. DAYS OPEN	30.00	31.00	30.00	29.90

* 10¢, 50¢, \$2 and Multi-Denomination Slots

NOVEMBER AGP BY DEVICE

Statewide

Device	Number	AGP	Avg. Daily AGP/Device	Hold %
Slots	16,214	\$57,192,558	\$117.58	5.92%
Tables	200	\$2,402,762	\$400.46	19.40%
TOTAL	16,414	\$59,595,321	\$121.03	6.12%

Cripple Creek

Device	Number	AGP	Avg. Daily AGP/Device	Hold %
Slots	4,725	\$10,912,934	\$76.99	5.72%
Tables	46	\$357,482	\$259.04	19.89%
TOTAL	4,771	\$11,270,416	\$78.74	5.88%

Black Hawk

Device	Number	AGP	Avg. Daily AGP/Device	Hold %
Slots	9,510	\$40,980,035	\$143.64	5.98%
Tables	129	\$1,827,374	\$472.19	19.46%
TOTAL	9,639	\$42,807,409	\$148.04	6.20%

Central City

Device	Number	AGP	Avg. Daily AGP/Device	Hold %
Slots	1,979	\$5,299,589	\$89.26	5.90%
Tables	25	\$217,907	\$290.54	18.15%
TOTAL	2,004	\$5,517,496	\$91.77	6.11%

Average daily AGP per device is calculated by dividing the total AGP by the number of devices, further divided by the average number of days open for all establishments open in November. Hold percentage does not include player-banked poker tables.

GAMING ♦ UPDATE

DATES TO REMEMBER

- ✓ January 2 • New Year's Day (observed), Division offices closed
- ✓ January 16 • Martin Luther King, Jr. Day, Division offices closed
- ✓ January 17 • December gaming tax returns due
- ✓ January 19 • Gaming Commission meeting, 1881 Pierce St., Suite 110, Lakewood

JANUARY 2006

COLORADO DEPT OF REVENUE
DIVISION OF GAMING
1881 PIERCE ST STE 112
LAKEWOOD CO 80214-1496

Division to Propose Slot Approval Change

The Division of Gaming will be presenting proposed changes to Gaming Rule 12 to the Gaming Commission on March 16. The changes primarily involve the shifting of the approval process for slot machine games prior to their use in casinos from the Division to gaming licensees. The proposed changes can be viewed on the Division's web site on the News & Information page. Public comment should be directed to Ray Cherhoniak at the Division of Gaming prior to March 1.

Commission Action

At its meeting on January 19 in Lakewood, the Commission:

- Renewed the retailer licenses of Johnny Nolon's Casino, Mardi Gras Casino, Golden Gates Casino and Golden Gulch Casino

- Renewed the operator licenses of Mardi Gras Casino, Golden Gates Casino and Golden Gulch Casino

- Approved changes of ownership for Johnny Nolon's Casino; The Lodge Casino at Black Hawk; The Gilpin Hotel Casino, Inc.; Bronco Billy's Sports Bar & Casino; and Buffalo Billy's Casino
- Issued new operator license to Legends Gaming, LLC

- Approved proposed changes to gaming regulations 47.1-424, authorizing 366 days of gaming during leap years, and 47.1-1304, reducing the publishing requirement by closed casinos regarding chip and token redemption.

Up Year Finishes on Down Note

Colorado casinos ended a record high year for revenues on a low note in December. Casinos statewide produced nearly \$755.5 million in AGP in 2005, up 4.1 percent from \$725.9 million in calendar 2004. The year ended with declining revenues in December, however; with casinos posting \$57.4 million in AGP, down 3.6 percent from \$59.5 million in November and down 3.8 percent from \$59.7 million in December 2004.

Black Hawk's 21 casinos totaled \$531.8 million in AGP in 2005, up 1.5 percent from \$524.0 million in 2004. Cripple Creek's 19 casinos generated \$151.0 million in AGP in 2005, up 1.6 percent from \$148.6 million the previous year. Central City's six casinos reported \$72.6 million in AGP in 2005, up 36.5 percent from \$53.1 million in 2004. In December, Black Hawk casinos accounted for 72.4 percent of the statewide market, with \$41.5 million in AGP; Cripple Creek gaming establishments, 18.9 percent, with \$10.8 million in AGP; and Central City casinos, 8.7 percent, with nearly \$5.0 million in AGP.

	STATEWIDE		CRIPPLE CREEK	
		% Chg		% Chg
1991	\$ 23,128,786		\$ 6,020,467	
1992	\$ 180,093,096		\$ 52,513,939	
1993	\$ 259,910,122	44.3%	\$ 68,786,024	31.0%
1994	\$ 325,684,641	25.3%	\$ 82,279,673	19.6%
1995	\$ 384,342,947	18.0%	\$ 94,018,959	14.3%
1996	\$ 411,666,442	7.1%	\$ 102,885,444	9.4%
1997	\$ 430,901,211	4.7%	\$ 108,879,335	5.8%
1998	\$ 479,217,577	11.2%	\$ 113,230,209	4.0%
1999	\$ 551,319,150	15.0%	\$ 122,611,399	8.3%
2000	\$ 631,852,112	14.6%	\$ 134,630,255	9.8%
2001	\$ 676,674,192	7.1%	\$ 138,617,688	3.0%
2002	\$ 719,701,404	6.4%	\$ 142,436,212	2.8%
2003	\$ 698,285,082	-3.0%	\$ 142,525,101	0.1%
2004	\$ 725,903,556	4.0%	\$ 148,689,335	4.3%
2005	\$ 755,499,720	4.1%	\$ 151,011,042	1.6%
TOTAL	\$ 7,254,180,038		\$ 1,609,135,084	
	BLACK HAWK		CENTRAL CITY	
		% Chg		% Chg
1991	\$ 6,560,615		\$ 10,547,704	
1992	\$ 56,210,733		\$ 71,368,424	
1993	\$ 112,146,891	99.5%	\$ 78,977,206	10.7%
1994	\$ 173,703,259	54.9%	\$ 69,701,708	-11.7%
1995	\$ 195,855,638	12.8%	\$ 94,468,349	35.5%
1996	\$ 219,911,097	12.3%	\$ 88,869,900	-5.9%
1997	\$ 234,631,114	6.7%	\$ 87,390,762	-1.7%
1998	\$ 272,007,738	15.9%	\$ 93,979,630	7.5%
1999	\$ 354,913,835	30.5%	\$ 73,793,917	-21.5%
2000	\$ 433,768,948	22.2%	\$ 63,452,908	-14.0%
2001	\$ 478,326,427	10.3%	\$ 59,730,077	-5.9%
2002	\$ 524,464,856	9.6%	\$ 52,800,335	-11.6%
2003	\$ 505,851,055	-3.5%	\$ 49,908,926	-5.5%
2004	\$ 524,035,343	3.6%	\$ 53,178,879	6.6%
2005	\$ 531,878,276	1.5%	\$ 72,610,402	36.5%
TOTAL	\$ 4,624,265,826		\$ 1,020,779,128	

COLORADO STATE GAMING STATISTICS

	<u>December 2005</u>	<u>November 2005</u>	<u>December 2004</u>	<u>Tax Year to Date</u>
1¢ SLOTS	4,658	4,463	2,480	25,352
COINS IN	199,551,947.54	198,611,629.63	127,840,998.72	1,195,469,017.03
AGP	17,269,566.78	17,167,881.75	10,047,371.91	102,339,530.95
AVG DAILY AGP	119.60	126.85	133.59	131.96
HOLD %	8.65%	8.64%	7.86%	8.56%
5¢ SLOTS	3,047	3,110	4,352	19,910
COINS IN	110,025,207.29	118,583,256.22	177,215,392.06	781,535,936.46
AGP	7,442,369.29	7,924,251.80	12,229,717.47	53,140,328.73
AVG DAILY AGP	78.79	84.02	92.66	87.25
HOLD %	6.76%	6.68%	6.90%	6.80%
25¢ SLOTS	3,539	3,594	3,989	22,140
COINS IN	208,446,602.24	220,835,215.86	252,329,095.00	1,447,166,640.56
AGP	9,816,126.55	11,019,680.74	12,783,801.23	72,616,292.08
AVG DAILY AGP	89.47	101.11	105.68	107.22
HOLD %	4.71%	4.99%	5.07%	5.02%
\$1 SLOTS	2,658	2,682	2,926	16,497
COINS IN	248,638,747.79	264,023,255.34	285,390,379.00	1,676,604,021.46
AGP	11,570,170.77	12,120,279.49	13,287,279.74	78,835,085.98
AVG DAILY AGP	140.42	149.02	149.74	156.22
HOLD %	4.65%	4.59%	4.66%	4.70%
\$5 SLOTS	285	289	296	1,730
COINS IN	41,645,060.00	41,884,775.00	48,095,210.00	268,193,020.00
AGP	1,716,800.72	1,747,091.46	2,217,826.05	11,167,830.75
AVG DAILY AGP	194.32	199.34	247.07	211.03
HOLD %	4.12%	4.17%	4.61%	4.16%
OTHER SLOTS*	2,124	2,076	1,511	11,925
COINS IN	118,857,498.40	122,392,551.14	100,252,365.83	752,197,020.97
AGP	7,173,104.08	7,213,372.96	6,373,333.12	45,709,114.10
AVG DAILY AGP	108.94	114.58	139.09	125.30
HOLD %	6.04%	5.89%	6.36%	6.08%
BJ TABLES	81	75	80	465
BJ DROP	3,293,588.15	3,347,997.41	3,796,916.16	21,461,968.79
AGP	703,815.90	634,792.66	773,503.16	4,215,067.04
AVG DAILY AGP	280.29	279.10	318.83	296.33
HOLD %	21.37%	18.96%	20.37%	19.64%
POKER TABLES	141	125	100	757
POKER DROP	2,424,533.80	2,495,178.76	2,681,428.70	15,638,712.61
AGP	1,737,336.11	1,767,969.82	1,675,909.80	10,487,099.69
AVG DAILY AGP	397.47	552.63	552.63	452.88
HOLD %	19.45%	16.65%	16.65%	19.10%
TOTAL AGP	57,429,290.20	59,595,320.68	59,725,209.53	378,510,349.32
GAMING TAXES	9,122,690.35	8,926,632.79	8,942,857.19	40,740,934.53
# OF CASINOS	46	46	46	46
AVG. DAYS OPEN	31.00	30.33	30.33	30.59

*10¢, 50¢, \$2 and Multi-Denomination Slots

CRIPPLE CREEK GAMING STATISTICS

	<u>December 2005</u>	<u>November 2005</u>	<u>December 2004</u>	<u>Tax Year to Date</u>
1¢ SLOTS	1,295	1,239	840	6,902
COINS IN	39,151,279.04	37,185,680.65	27,867,899.64	242,995,742.96
AGP	3,107,899.65	2,981,008.97	2,111,694.51	19,220,013.22
AVG DAILY AGP	77.42	80.20	81.09	90.81
HOLD %	7.94%	8.02%	7.58%	7.91%
5¢ SLOTS	864	907	1,334	5,913
COINS IN	20,964,094.95	23,475,786.40	36,153,107.10	173,435,259.56
AGP	1,357,438.71	1,483,549.50	2,267,167.74	11,369,785.10
AVG DAILY AGP	50.68	54.52	54.82	62.70
HOLD %	6.48%	6.32%	6.27%	6.56%
25¢ SLOTS	982	985	1,151	6,243
COINS IN	39,803,677.75	42,046,961.50	51,148,301.00	308,124,864.63
AGP	1,860,926.88	2,069,008.06	2,529,850.79	15,351,927.41
AVG DAILY AGP	61.13	70.02	70.90	80.19
HOLD %	4.68%	4.92%	4.95%	4.98%
\$1 SLOTS	835	838	934	5,127
COINS IN	53,992,275.00	58,593,534.00	61,467,911.00	389,865,202.00
AGP	2,619,314.89	2,850,266.43	2,901,390.35	18,475,621.23
AVG DAILY AGP	101.19	113.38	100.21	117.51
HOLD %	4.85%	4.86%	4.72%	4.74%
\$5 SLOTS	62	66	71	390
COINS IN	6,334,750.00	6,006,730.00	4,715,615.00	36,425,760.00
AGP	228,705.98	192,382.25	222,225.80	1,647,505.85
AVG DAILY AGP	118.99	97.16	100.97	137.75
HOLD %	3.61%	3.20%	4.71%	4.52%
OTHER SLOTS*	734	690	465	3,787
COINS IN	23,022,505.62	23,613,152.78	17,164,171.20	147,739,825.58
AGP	1,341,154.67	1,336,718.76	1,132,170.75	8,953,914.72
AVG DAILY AGP	58.94	64.58	78.54	77.10
HOLD %	5.83%	5.66%	6.60%	6.06%
BJ TABLES	17	17	16	100
BJ DROP	459,029.50	466,061.75	556,775.75	3,514,624.37
AGP	96,781.50	86,344.25	129,097.50	620,628.37
AVG DAILY AGP	183.65	169.30	260.28	202.38
HOLD %	21.08%	18.53%	23.19%	17.66%
POKER TABLES	30	29	23	165
POKER DROP	259,104.50	237,197.50	256,336.00	1,730,512.50
AGP	259,049.00	271,137.50	290,499.35	1,757,870.25
AVG DAILY AGP	278.55	311.65	407.43	347.41
HOLD %	19.87%	22.57%	16.46%	21.44%
TOTAL AGP	10,871,271.28	11,270,415.72	11,584,096.79	77,397,266.15
GAMING TAXES	866,380.97	748,664.78	885,130.98	2,786,577.48
# OF CASINOS	19	19	19	19
AVG. DAYS OPEN	31.00	30.00	31.00	30.67

*10¢, 50¢, \$2 and Multi-Denomination Slots

BLACK HAWK GAMING STATISTICS

	December 2005	November 2005	December 2004	Tax Year to Date
1¢ SLOTS	2,696	2,572	1,396	14,560
COINS IN	137,715,696.88	137,249,429.70	85,816,128.25	808,408,823.56
AGP	12,374,032.53	12,321,722.18	6,866,989.33	71,683,761.35
AVG DAILY AGP	148.06	159.69	166.24	160.54
HOLD %	8.99%	8.98%	8.00%	8.87%
5¢ SLOTS	1,769	1,790	2,491	11,274
COINS IN	81,311,948.44	86,252,879.40	125,486,395.91	545,235,780.26
AGP	5,561,260.78	5,851,122.94	8,813,611.82	37,324,613.84
AVG DAILY AGP	101.41	108.96	119.57	107.96
HOLD %	6.84%	6.78%	7.02%	6.85%
25¢ SLOTS	2,088	2,129	2,400	12,900
COINS IN	148,730,377.84	156,113,752.86	177,971,630.75	995,882,600.03
AGP	7,002,065.21	7,784,917.50	9,008,932.92	49,637,960.61
AVG DAILY AGP	108.18	121.89	126.85	125.48
HOLD %	4.71%	4.99%	5.06%	4.98%
\$1 SLOTS	1,530	1,549	1,708	9,510
COINS IN	171,991,772.79	181,115,134.34	200,382,326.00	1,138,786,058.46
AGP	7,988,660.18	8,188,152.01	9,256,026.21	53,658,307.26
AVG DAILY AGP	168.43	176.20	183.14	183.99
HOLD %	4.64%	4.52%	4.62%	4.71%
\$5 SLOTS	203	203	205	1,220
COINS IN	33,505,515.00	33,959,095.00	41,423,785.00	219,564,905.00
AGP	1,403,291.74	1,385,034.21	1,907,432.30	8,806,237.90
AVG DAILY AGP	222.99	227.43	314.44	235.38
HOLD %	4.19%	4.08%	4.60%	4.01%
OTHER SLOTS*	1,271	1,267	1,046	7,441
COINS IN	87,685,574.37	90,925,381.43	83,088,194.63	556,059,978.84
AGP	5,366,904.87	5,449,086.63	5,241,162.37	34,017,594.59
AVG DAILY AGP	136.21	143.36	169.33	149.08
HOLD %	6.12%	5.99%	6.31%	6.12%
BJ TABLES	51	49	56	307
BJ DROP	2,619,313.65	2,646,983.66	3,012,851.76	16,356,115.17
AGP	564,887.15	511,837.16	607,479.01	3,338,102.42
AVG DAILY AGP	357.30	348.19	366.59	354.56
HOLD %	21.57%	19.34%	20.16%	20.41%
POKER TABLES	94	80	62	495
POKER DROP	1,944,893.30	2,014,127.50	2,152,518.85	12,381,014.05
AGP	1,299,167.11	1,315,536.56	1,192,854.60	7,505,329.88
AVG DAILY AGP	445.84	548.14	650.19	494.42
HOLD %	18.89%	19.62%	16.45%	18.43%
TOTAL AGP	41,560,269.57	42,807,409.19	42,894,488.56	265,971,907.85
GAMING TAXES	7,475,819.50	7,366,280.71	7,228,617.78	34,400,314.73
# OF CASINOS	21	21	22	21
AVG. DAYS OPEN	31.00	30.00	29.59	30.67

* 10¢, 50¢, \$2 and Multi-Denomination Slots

CENTRAL CITY GAMING STATISTICS

	December 2005	November 2005	December 2004	Tax Year to Date
1¢ SLOTS	667	652	244	3,890
COINS IN	22,684,971.62	24,176,519.28	14,156,970.83	144,064,450.51
AGP	1,787,634.60	1,865,150.60	1,068,688.07	11,435,756.38
AVG DAILY AGP	86.46	95.36	141.29	97.89
HOLD %	7.88%	7.71%	7.55%	7.94%
5¢ SLOTS	414	413	527	2,723
COINS IN	7,749,163.90	8,854,590.42	15,575,889.05	62,864,896.64
AGP	523,669.80	589,579.36	1,148,937.91	4,445,929.79
AVG DAILY AGP	40.80	47.59	70.33	54.37
HOLD %	6.76%	6.66%	7.38%	7.07%
25¢ SLOTS	469	480	438	2,997
COINS IN	19,912,546.65	22,674,501.50	23,209,163.25	143,159,175.90
AGP	953,134.46	1,165,755.18	1,245,017.52	7,626,404.06
AVG DAILY AGP	65.56	80.96	91.69	84.74
HOLD %	4.79%	5.14%	5.36%	5.33%
\$1 SLOTS	293	295	284	1,860
COINS IN	22,654,700.00	24,314,587.00	23,540,142.00	147,952,761.00
AGP	962,195.70	1,081,861.05	1,129,863.18	6,701,157.49
AVG DAILY AGP	105.93	122.24	128.34	119.97
HOLD %	4.25%	4.45%	4.80%	4.53%
\$5 SLOTS	20	20	20	120
COINS IN	1,804,795.00	1,918,950.00	1,955,810.00	12,202,355.00
AGP	84,803.00	169,675.00	88,167.95	714,087.00
AVG DAILY AGP	136.78	282.79	142.21	198.16
HOLD %	4.70%	8.84%	4.51%	5.85%
OTHER SLOTS*	119	119	0	697
COINS IN	8,149,418.41	7,854,016.93	0.00	48,397,216.55
AGP	465,044.54	427,567.57	0.00	2,737,604.79
AVG DAILY AGP	126.06	119.77	0.00	130.79
HOLD %	5.71%	5.44%	0.00%	5.66%
BJ TABLES	13	9	8	58
BJ DROP	215,245.00	234,952.00	227,288.65	1,591,229.25
AGP	42,147.25	36,611.25	36,926.65	256,336.25
AVG DAILY AGP	104.58	135.60	148.90	147.17
HOLD %	19.58%	15.58%	16.25%	16.11%
POKER TABLES	17	16	15	97
POKER DROP	220,536.00	243,853.76	272,573.85	1,527,186.06
AGP	179,120.00	181,295.76	192,555.85	1,223,899.56
AVG DAILY AGP	339.89	377.70	414.10	420.16
HOLD %	23.92%	20.62%	18.41%	21.88%
TOTAL AGP	4,997,749.35	5,517,495.77	5,246,624.18	35,141,175.32
GAMING TAXES	780,489.88	811,687.30	829,108.43	3,554,042.32
# OF CASINOS	6	6	5	6
AVG. DAYS OPEN	31.00	30.00	31.00	30.03

* 10¢, 50¢, \$2 and Multi-Denomination Slots

DECEMBER AGP BY DEVICE

Statewide

Device	Number	AGP	Avg. Daily AGP/Device	Hold %
Slots	16,311	\$54,988,138	\$108.75	5.93%
Tables	222	\$2,441,152	\$354.72	20.56%
TOTAL	16,533	\$57,429,290	\$112.05	6.15%

Cripple Creek

Device	Number	AGP	Avg. Daily AGP/Device	Hold %
Slots	4,772	\$10,515,441	\$71.08	5.74%
Tables	47	\$355,831	\$244.22	20.65%
TOTAL	4,819	\$10,871,271	\$72.77	5.91%

Black Hawk

Device	Number	AGP	Avg. Daily AGP/Device	Hold %
Slots	9,557	\$39,696,215	\$133.99	6.01%
Tables	145	\$1,864,054	\$414.70	20.43%
TOTAL	9,702	\$41,560,270	\$138.18	6.24%

Central City

Device	Number	AGP	Avg. Daily AGP/Device	Hold %
Slots	1,982	\$4,776,482	\$77.74	5.76%
Tables	30	\$221,267	\$237.92	21.78%
TOTAL	2,012	\$4,997,749	\$80.13	5.99%

Average daily AGP per device is calculated by dividing the total AGP by the number of devices, further divided by the average number of days open for all establishments open in December. Hold percentage does not include player-banked poker tables.

GAMING ♦ UPDATE

DATES TO REMEMBER

- ✓ February 15 • January gaming tax returns due
- ✓ February 16 • Gaming Commission meeting, 1881 Pierce St., Suite 110, Lakewood
- ✓ February 20 • President's Day, Division offices closed

FEBRUARY 2006

COLORADO DEPT OF REVENUE
DIVISION OF GAMING
1881 PIERCE ST STE 112
LAKEWOOD CO 80214-1496

New Year Kicks Off with Increased AGP

Colorado casinos got a jump start to the new year with increased revenues in January. Casinos statewide reported \$63.9 million in AGP in January, up 11.27 percent from \$57.4 million in December and up 6.35 percent from \$60.1 million in January 2005.

Black Hawk's 21 casinos generated \$45.7 million in AGP in January, up from \$41.5 million in December and \$42.4 million in January 2005. Cripple Creek's 19 casinos totaled \$12.2 million in AGP in January, up from \$10.8 million in December and \$11.6 million the previous year. Central City's six casinos recorded nearly \$5.9 million in AGP in January, up from nearly \$5.0 million December, but down from \$6.0 million in January 2005.

Casinos statewide paid \$10.3 million in gaming taxes in January, up from \$9.1 million in December, with 11 casinos reporting revenues at the 0.25 percent tax bracket, 15 at 2 percent, one at 4 percent, eight at 11 percent, two at 16 percent and nine at 20 percent.

Commission Action

At its meeting on February 16 in Lakewood, the Commission:

- Renewed the manufacturer/distributor licenses of WMS Gaming, Inc.; Novomatic Colorado, Inc.; and Atronic Americas, LLC
- Renewed the operator license of WMS Gaming, Inc.
- Approved change of ownership for Fortune Valley Hotel and Casino

Three Named to Commission

On January 25, Gov. Bill Owens appointed William Hybl, Patty Imhoff and Meyer Saltzman to the Colorado Limited Gaming Control Commission to replace Natalie Meyer and Rob Millman, who were removed from the Commission earlier by the governor, and Barbara Jenkins, who resigned.

Hybl, the chairman and chief executive officer of the El Pomar Foundation in Colorado Springs and past president of the United States Olympic Committee, serves as the Commission's attorney member. Imhoff, managing partner and founder of a plastic resin company as well as president and founder of a real estate development company, serves as the Commission's business member. Saltzman, senior partner in and founder of Saltzman Hamma Nelson Massaro LLP, serves as the Commission's CPA member.

MESSAGE FROM THE DIRECTOR

For those who remember me, let me say how excited I am to be back with the Division of Gaming. For those who don't, let me introduce myself. My name is Ron Kammerzell, and I am the new director of the Division of Gaming, where I worked for almost 13 years before becoming the security director at the Colorado Lottery last March. I started my career at the Division as an auditor before becoming an audit manager, financial investigator and agent in charge of the background investigations unit. In each of those roles I had the privilege of working directly with highly professional co-workers in the Division and with many people in the Colorado gaming industry. In my experience, both the Division and the industry, along with the Commission and the Department of Revenue, have always been committed to developing and maintaining a high standard of regulation.

As you can tell from the headline at the top, my appointment as director is not the only change taking place. I also get to work with three new commissioners. Change seems to breed uncertainty. As a former Division employee who went through previous changes in directors and commissioners, I understand the uncertainty that both Division employees and the industry felt when such changes occurred. Let me assure you that during those past changes and during this current change, the commitment to excellence that I previously mentioned always remained the same—and it will continue to remain a high priority.

I would be remiss not to mention and commend former director Mark Wilson, who is now the internal security director for the Department of Revenue. Mark has always been highly regarded as a law enforcement and regulatory leader, and leaves the Division with that reputation intact. I wish Mark the best.

It's worth mentioning again, I am excited to be back. I look forward to re-establishing relationships with co-workers and industry leaders, and to continuing and elevating the integrity that pervades the regulation of gaming in Colorado.

—Ron Kammerzell



COLORADO STATE GAMING STATISTICS

	<u>January 2006</u>	<u>December 2005</u>	<u>January 2005</u>	<u>Tax Year to Date</u>
1¢ SLOTS	4,704	4,658	2,568	30,056
COINS IN	218,645,438.97	199,551,947.54	135,064,872.80	1,414,114,456.00
AGP	19,073,932.50	17,269,566.78	10,776,664.06	121,413,463.45
AVG DAILY AGP	130.80	127.75	144.60	131.80
HOLD %	8.72%	8.65%	7.98%	8.59%
5¢ SLOTS	2,909	3,047	4,221	22,819
COINS IN	118,854,345.23	110,025,207.29	175,563,649.34	900,390,281.69
AGP	8,024,320.66	7,442,369.29	11,742,124.32	61,164,649.39
AVG DAILY AGP	88.98	84.16	95.86	87.46
HOLD %	6.75%	6.76%	6.69%	6.79%
25¢ SLOTS	3,418	3,539	3,940	25,558
COINS IN	227,406,875.50	208,446,602.24	257,788,764.50	1,674,573,516.06
AGP	11,360,609.33	9,816,126.55	12,913,107.05	83,976,901.41
AVG DAILY AGP	107.22	95.58	112.93	107.21
HOLD %	5.00%	4.71%	5.01%	5.01%
\$1 SLOTS	2,651	2,658	2,892	19,148
COINS IN	271,213,475.30	248,638,747.79	290,750,546.00	1,947,817,496.76
AGP	12,840,771.92	11,570,170.77	13,238,849.02	91,675,857.90
AVG DAILY AGP	156.25	149.99	157.74	156.21
HOLD %	4.73%	4.65%	4.55%	4.71%
\$5 SLOTS	284	285	299	2,014
COINS IN	44,692,990.00	41,645,060.00	45,797,990.00	312,886,010.00
AGP	1,878,231.24	1,716,800.72	1,967,451.07	13,046,061.99
AVG DAILY AGP	213.34	207.57	226.74	211.35
HOLD %	4.20%	4.12%	4.30%	4.17%
OTHER SLOTS*	2,190	2,124	1,594	14,115
COINS IN	136,586,762.46	118,857,498.40	104,047,887.62	888,783,783.43
AGP	8,241,159.86	7,173,104.08	6,381,895.70	53,950,273.96
AVG DAILY AGP	121.39	116.37	137.96	124.71
HOLD %	6.03%	6.04%	6.13%	6.07%
BJ TABLES	75	81	80	540
BJ DROP	3,348,161.25	3,293,588.15	3,816,043.25	24,810,130.04
AGP	683,460.50	703,815.90	779,278.50	4,898,527.54
AVG DAILY AGP	293.96	299.41	335.65	295.98
HOLD %	20.41%	21.37%	20.42%	19.74%
POKER TABLES	142	141	100	899
POKER DROP	2,519,135.50	2,424,533.80	2,682,103.25	18,157,848.11
AGP	1,795,492.54	1,737,336.11	1,754,589.25	12,282,592.23
AVG DAILY AGP	407.88	604.60	604.60	445.77
HOLD %	18.97%	17.77%	17.77%	19.08%
TOTAL AGP	63,900,333.55	57,429,290.20	60,082,445.82	442,410,682.87
GAMING TAXES	10,319,118.62	9,122,690.35	8,781,534.59	51,060,053.15
# OF CASINOS	46	46	48	46
AVG. DAYS OPEN	31.00	29.02	29.02	30.65

*10¢, 50¢, \$2 and Multi-Denomination Slots

CRIPPLE CREEK GAMING STATISTICS

	<u>January 2006</u>	<u>December 2005</u>	<u>January 2005</u>	<u>Tax Year to Date</u>
1¢ SLOTS	1,286	1,295	841	8,188
COINS IN	42,145,429.87	39,151,279.04	29,661,164.84	285,141,172.83
AGP	3,349,925.07	3,107,899.65	2,261,499.10	22,569,938.29
AVG DAILY AGP	84.03	77.42	86.74	89.75
HOLD %	7.95%	7.94%	7.62%	7.92%
5¢ SLOTS	845	864	1,310	6,758
COINS IN	23,523,501.26	20,964,094.95	35,859,985.59	196,958,760.82
AGP	1,493,295.07	1,357,438.71	2,199,070.28	12,863,080.17
AVG DAILY AGP	57.01	50.68	54.15	61.97
HOLD %	6.35%	6.48%	6.13%	6.53%
25¢ SLOTS	965	982	1,141	7,208
COINS IN	44,755,318.25	39,803,677.75	51,832,736.00	352,880,182.88
AGP	2,151,305.69	1,860,926.88	2,665,719.93	17,503,233.10
AVG DAILY AGP	71.91	61.13	75.36	79.06
HOLD %	4.81%	4.68%	5.14%	4.96%
\$1 SLOTS	833	835	925	5,960
COINS IN	60,577,814.00	53,992,275.00	62,496,620.00	450,443,016.00
AGP	2,910,369.15	2,619,314.89	2,813,887.16	21,385,990.38
AVG DAILY AGP	112.70	101.19	98.13	116.83
HOLD %	4.80%	4.85%	4.50%	4.75%
\$5 SLOTS	62	62	71	452
COINS IN	6,151,090.00	6,334,750.00	4,011,755.00	42,576,850.00
AGP	304,929.50	228,705.98	132,161.50	1,952,435.35
AVG DAILY AGP	158.65	118.99	60.05	140.64
HOLD %	4.96%	3.61%	3.29%	4.59%
OTHER SLOTS*	779	734	494	4,566
COINS IN	27,374,267.29	23,022,505.62	17,983,866.01	175,114,092.87
AGP	1,641,173.41	1,341,154.67	1,158,089.19	10,595,088.13
AVG DAILY AGP	67.96	58.94	75.62	75.55
HOLD %	6.00%	5.83%	6.44%	6.05%
BJ TABLES	17	17	17	117
BJ DROP	441,806.25	459,029.50	506,566.00	3,956,430.62
AGP	85,032.75	96,781.50	103,961.00	705,661.12
AVG DAILY AGP	161.35	183.65	197.27	196.37
HOLD %	19.25%	21.08%	20.52%	17.84%
POKER TABLES	30	30	23	195
POKER DROP	254,715.50	259,104.50	266,554.50	1,985,228.00
AGP	278,618.00	259,049.00	303,603.75	2,036,488.25
AVG DAILY AGP	299.59	278.55	425.81	340.02
HOLD %	25.46%	19.87%	24.37%	21.95%
TOTAL AGP	12,214,648.64	10,871,271.28	11,637,991.91	89,611,914.79
GAMING TAXES	1,103,354.12	866,380.97	986,695.97	3,889,931.60
# OF CASINOS	19	19	19	19
AVG. DAYS OPEN	31.00	31.00	31.00	30.71

*10¢, 50¢, \$2 and Multi-Denomination Slots

BLACK HAWK GAMING STATISTICS

	<u>January 2006</u>	<u>December 2005</u>	<u>January 2005</u>	<u>Tax Year to Date</u>
1¢ SLOTS	2,736	2,696	1,450	17,296
COINS IN	149,726,572.31	137,715,696.88	88,869,370.56	958,135,395.87
AGP	13,557,179.46	12,374,032.53	7,252,932.75	85,240,940.81
AVG DAILY AGP	159.84	148.06	184.97	160.46
HOLD %	9.05%	8.99%	8.16%	8.90%
5¢ SLOTS	1,673	1,769	2,409	12,947
COINS IN	86,397,852.06	81,311,948.44	124,086,000.95	631,633,632.32
AGP	5,958,073.67	5,561,260.78	8,367,380.12	43,282,687.51
AVG DAILY AGP	114.88	101.41	128.45	108.84
HOLD %	6.90%	6.84%	6.74%	6.85%
25¢ SLOTS	1,981	2,088	2,366	14,881
COINS IN	159,168,409.75	148,730,377.84	179,285,015.75	1,155,051,009.78
AGP	7,947,225.50	7,002,065.21	8,831,726.13	57,585,186.11
AVG DAILY AGP	129.41	108.18	138.04	125.99
HOLD %	4.99%	4.71%	4.93%	4.99%
\$1 SLOTS	1,528	1,530	1,689	11,038
COINS IN	182,769,378.30	171,991,772.79	200,504,260.00	1,321,555,436.76
AGP	8,862,349.69	7,988,660.18	9,199,505.40	62,520,656.95
AVG DAILY AGP	187.10	168.43	201.42	184.41
HOLD %	4.85%	4.64%	4.59%	4.73%
\$5 SLOTS	202	203	208	1,422
COINS IN	36,537,815.00	33,505,515.00	39,345,300.00	256,102,720.00
AGP	1,448,901.74	1,403,291.74	1,682,629.57	10,255,139.64
AVG DAILY AGP	231.38	222.99	299.15	234.80
HOLD %	3.97%	4.19%	4.28%	4.00%
OTHER SLOTS*	1,294	1,271	1,100	8,735
COINS IN	99,251,916.69	87,685,574.37	86,064,021.61	655,311,895.53
AGP	6,108,829.05	5,366,904.87	5,223,806.51	40,126,423.64
AVG DAILY AGP	152.29	136.21	175.61	149.56
HOLD %	6.15%	6.12%	6.07%	6.12%
BJ TABLES	49	51	55	356
BJ DROP	2,692,952.50	2,619,313.65	3,075,692.75	19,049,067.67
AGP	569,259.75	564,887.15	644,275.50	3,907,362.17
AVG DAILY AGP	374.76	357.30	433.19	357.35
HOLD %	21.14%	21.57%	20.95%	20.51%
POKER TABLES	95	94	62	590
POKER DROP	2,035,499.00	1,944,893.30	2,125,888.25	14,416,513.05
AGP	1,339,070.04	1,299,167.11	1,241,948.50	8,844,399.92
AVG DAILY AGP	454.69	445.84	740.76	488.06
HOLD %	18.09%	18.89%	17.16%	18.38%
TOTAL AGP	45,790,888.90	41,560,269.57	42,444,204.48	311,762,796.75
GAMING TAXES	8,300,451.55	7,475,819.50	6,815,567.53	42,700,766.28
# OF CASINOS	21	21	24	21
AVG. DAYS OPEN	31.00	31.00	27.04	30.71

* 10¢, 50¢, \$2 and Multi-Denomination Slots

CENTRAL CITY GAMING STATISTICS

	<u>January 2006</u>	<u>December 2005</u>	<u>January 2005</u>	<u>Tax Year to Date</u>
1¢ SLOTS	682	667	277	4,572
COINS IN	26,773,436.79	22,684,971.62	16,534,337.40	170,837,887.30
AGP	2,166,827.97	1,787,634.60	1,262,232.21	13,602,584.35
AVG DAILY AGP	102.49	86.46	146.99	98.58
HOLD %	8.09%	7.88%	7.63%	7.96%
5¢ SLOTS	391	414	502	3,114
COINS IN	8,932,991.91	7,749,163.90	15,617,662.80	71,797,888.55
AGP	572,951.92	523,669.80	1,175,673.92	5,018,881.71
AVG DAILY AGP	47.27	40.80	75.55	53.40
HOLD %	6.41%	6.76%	7.53%	6.99%
25¢ SLOTS	472	469	433	3,469
COINS IN	23,483,147.50	19,912,546.65	26,671,012.75	166,642,323.40
AGP	1,262,078.14	953,134.46	1,415,660.99	8,888,482.20
AVG DAILY AGP	86.25	65.56	105.47	84.90
HOLD %	5.37%	4.79%	5.31%	5.33%
\$1 SLOTS	290	293	278	2,150
COINS IN	27,866,283.00	22,654,700.00	27,749,666.00	175,819,044.00
AGP	1,068,053.08	962,195.70	1,225,456.46	7,769,210.57
AVG DAILY AGP	118.80	105.93	142.20	119.74
HOLD %	3.83%	4.25%	4.42%	4.42%
\$5 SLOTS	20	20	20	140
COINS IN	2,004,085.00	1,804,795.00	2,440,935.00	14,206,440.00
AGP	124,400.00	84,803.00	152,660.00	838,487.00
AVG DAILY AGP	200.65	136.78	246.23	198.45
HOLD %	6.21%	4.70%	6.25%	5.90%
OTHER SLOTS*	117	119	0	814
COINS IN	9,960,578.48	8,149,418.41	0.00	58,357,795.03
AGP	491,157.40	465,044.54	0.00	3,228,762.19
AVG DAILY AGP	135.42	126.06	0.00	131.43
HOLD %	4.93%	5.71%	0.00%	5.53%
BJ TABLES	9	13	8	67
BJ DROP	213,402.50	215,245.00	233,784.50	1,804,631.75
AGP	29,168.00	42,147.25	31,042.00	285,504.25
AVG DAILY AGP	104.54	104.58	125.17	141.20
HOLD %	13.67%	19.58%	13.28%	15.82%
POKER TABLES	17	17	15	114
POKER DROP	228,921.00	220,536.00	289,660.50	1,756,107.06
AGP	177,804.50	179,120.00	209,037.00	1,401,704.06
AVG DAILY AGP	337.39	339.89	449.54	407.42
HOLD %	19.64%	23.92%	16.22%	21.59%
TOTAL AGP	5,894,796.01	4,997,749.35	6,000,249.43	41,035,971.33
GAMING TAXES	915,312.95	780,489.88	979,271.09	4,469,355.27
# OF CASINOS	6	6	5	6
AVG. DAYS OPEN	31.00	31.00	31.00	30.18

* 10¢, 50¢, \$2 and Multi-Denomination Slots

JANUARY AGP BY DEVICE

Statewide

Device	Number	AGP	Avg. Daily AGP/Device	Hold %
Slots	16,158	\$61,421,381	\$122.62	6.04%
Tables	217	\$2,478,953	\$368.51	19.80%
TOTAL	16,375	\$63,900,334	\$125.88	6.24%

Cripple Creek

Device	Number	AGP	Avg. Daily AGP/Device	Hold %
Slots	4,770	\$11,850,998	\$80.14	5.79%
Tables	47	\$363,651	\$249.59	21.52%
TOTAL	4,817	\$12,214,649	\$81.80	5.95%

Black Hawk

Device	Number	AGP	Avg. Daily AGP/Device	Hold %
Slots	9,414	\$43,882,559	\$150.37	6.15%
Tables	144	\$1,908,330	\$427.49	19.83%
TOTAL	9,558	\$45,790,889	\$154.54	6.37%

Central City

Device	Number	AGP	Avg. Daily AGP/Device	Hold %
Slots	1,974	\$5,687,824	\$92.95	5.74%
Tables	26	\$206,973	\$256.79	16.76%
TOTAL	2,000	\$5,894,796	\$95.08	5.93%

Average daily AGP per device is calculated by dividing the total AGP by the number of devices, further divided by the average number of days open for all establishments open in January. Hold percentage does not include player-banked poker tables.

GAMING ♦ UPDATE

DATES TO REMEMBER

- ✓ March 15 • February gaming tax returns due
- ✓ March 15 • 2005 casino financial statements due
- ✓ March 16 • Gaming Commission meeting, 1881 Pierce St., Suite 110, Lakewood

MARCH 2006

COLORADO DEPT OF REVENUE
DIVISION OF GAMING
1881 PIERCE ST STE 112
LAKEWOOD CO 80214-1496

Hearings Condensed

The Colorado Limited Gaming Control Commission's annual gaming tax-setting hearing process will conclude in May rather than June, following a condensed two-month schedule rather than three months.

The process will commence April 20 with a presentation on methodology and testimony from the state agencies impacted by gaming that normally would provide information in May. The hearings in May will combine testimony from the local and county governments impacted by gaming and from the Division, the industry and the Commission's independent CPA regarding the financial state of the industry.

Should the Commission need additional time and information to reach a decision, the process may be continued until the June meeting. However, a decision is anticipated at the May meeting, which has been moved to Tuesday, May 30, rather than the customary third Thursday of the month.

Commission Action

At its regular meeting on Feb. 16 in Lakewood, the Gaming Commission:

- Renewed the retail licenses of Bullwhackers Casino, Silver Hawk Casino and Bullpen Sports Casino
- Issued new operator license to Atronic Americas LLC
- Issued Order to Show Cause to The Eureka Ltd.!
- Approved Stipulation and Agreement between Division and The Virgin Mule, resulting in one-day closure of casino

Revenues Short in February

Revenues at Colorado casinos fell short in February. Casinos statewide generated \$61.5 million in AGP in February, down 3.7 percent from \$63.9 million in January and down 0.9 percent from \$62.0 million in February 2005.

Black Hawk's 21 casinos produced \$43.9 million in AGP in February, down from \$45.7 million in January and even with the same amount in February 2005. Cripple Creek's 19 casinos totaled \$12.0 million in AGP in February, down slightly from \$12.2 million in January and \$12.1 million the previous year. Central City's six casinos reported nearly \$5.5 million in AGP in February, down from nearly \$5.9 million the previous month and \$6.0 million in February 2005.

Casinos statewide paid \$10.1 million in gaming taxes in February, down from \$10.3 million in January.

MESSAGE FROM THE DIRECTOR



One of my early goals as director of the Division of Gaming has been to improve efficiencies. This is a goal shared by the Gaming Commission. When the Commission asked me in February to look at condensing the tax-setting process into two months instead of three, I knew Division staff would be up to the challenge. Our primary concern was to ensure all the participants in the process would have ample opportunity to receive and provide the information they needed. The industry has always relied upon the financial statement information provided by the Division and the Commission's independent CPA firm that reviews and analyzes that information. We met with the CPA firm to ensure they could perform their work in time for the May meeting, which has been moved to May 30 to accommodate commissioners' schedules and to provide more time for the financial statement evaluation process. They assured us that they could. We then contacted the Colorado Gaming Association to determine if the industry was comfortable with the new schedule. They were amenable.

The industry's request last year to move the testimony of local and county governments from May to June actually helped facilitate this year's schedule. The May meeting will be a repeat of last year's June meeting, combining local government testimony with presentations on the financial viability of the industry. The April meeting also has a natural progression. April has traditionally been reserved for testimony on methodology, which normally did not take a large amount of time. This year it will be augmented by presentations by state agencies impacted by gaming, including the Department of Local Affairs representing the Local Government Limited Gaming Impact Advisory Committee. Local Affairs will also be presenting its budget request at the April meeting, so its tax hearing testimony on the same day saves time for Local Affairs staff.

In the end, the reduced schedule will save time for everyone involved without sacrificing the integrity of the process. That's what efficiency is all about.

—Ron Kammerzell

COLORADO STATE GAMING STATISTICS

	<u>February 2006</u>	<u>January 2006</u>	<u>February 2005</u>	<u>Tax Year to Date</u>
1¢ SLOTS	4,895	4,704	2,975	34,951
COINS IN	220,028,148.93	218,645,438.97	142,785,252.36	1,634,142,604.93
AGP	18,881,261.03	19,073,932.50	11,639,129.41	140,294,724.48
AVG DAILY AGP	137.76	148.54	143.32	132.40
HOLD %	8.58%	8.72%	8.15%	8.59%
5¢ SLOTS	2,945	2,909	4,184	25,764
COINS IN	114,700,063.08	118,854,345.23	170,600,727.37	1,015,090,344.77
AGP	7,675,024.69	8,024,320.66	11,634,048.38	68,839,674.08
AVG DAILY AGP	93.08	101.05	101.86	88.13
HOLD %	6.69%	6.75%	6.82%	6.78%
25¢ SLOTS	3,480	3,418	3,906	29,038
COINS IN	217,818,384.11	227,406,875.50	255,163,394.34	1,892,391,900.17
AGP	11,073,893.26	11,360,609.33	13,346,836.74	95,050,794.67
AVG DAILY AGP	113.65	121.76	125.17	107.97
HOLD %	5.08%	5.00%	5.23%	5.02%
\$1 SLOTS	2,643	2,651	2,875	21,791
COINS IN	258,424,306.38	271,213,475.30	281,323,044.14	2,206,241,803.14
AGP	12,552,259.30	12,840,771.92	13,565,065.11	104,228,117.20
AVG DAILY AGP	169.62	177.44	172.84	157.77
HOLD %	4.86%	4.73%	4.82%	4.72%
\$5 SLOTS	277	284	312	2,291
COINS IN	38,491,620.00	44,692,990.00	47,470,110.00	351,377,630.00
AGP	1,327,236.06	1,878,231.24	2,306,680.52	14,373,298.05
AVG DAILY AGP	171.12	242.27	270.83	206.94
HOLD %	3.45%	4.20%	4.86%	4.09%
OTHER SLOTS*	2,183	2,190	1,770	16,298
COINS IN	127,225,754.71	136,586,762.46	124,455,978.14	1,016,009,538.14
AGP	7,629,868.72	8,241,159.86	6,603,562.69	61,580,142.68
AVG DAILY AGP	124.83	137.85	136.67	124.63
HOLD %	6.00%	6.03%	5.31%	6.06%
BJ TABLES	79	75	77	619
BJ DROP	3,290,063.10	3,348,161.25	3,685,805.85	28,100,193.14
AGP	685,055.85	683,460.50	753,708.10	5,583,583.39
AVG DAILY AGP	309.70	333.83	358.58	297.53
HOLD %	20.82%	20.41%	20.45%	19.87%
POKER TABLES	139	142	102	1,038
POKER DROP	2,531,661.30	2,519,135.50	2,797,927.35	20,689,509.41
AGP	1,697,969.15	1,795,492.54	1,737,358.35	13,980,561.38
AVG DAILY AGP	436.27	623.97	623.97	444.26
HOLD %	18.10%	18.29%	18.29%	18.96%
TOTAL AGP	61,522,568.06	63,900,333.55	62,081,968.10	503,933,250.93
GAMING TAXES	10,153,390.77	10,319,118.62	9,230,380.75	61,213,443.92
# OF CASINOS	46	46	47	46
AVG. DAYS OPEN	28.00	27.30	27.30	30.32

*10¢, 50¢, \$2 and Multi-Denomination Slots

CRIPPLE CREEK GAMING STATISTICS

	<u>February 2006</u>	<u>January 2006</u>	<u>February 2005</u>	<u>Tax Year to Date</u>
1¢ SLOTS	1,289	1,286	886	9,477
COINS IN	43,320,980.20	42,145,429.87	30,022,409.43	328,462,153.03
AGP	3,343,396.42	3,349,925.07	2,321,839.48	25,913,334.71
AVG DAILY AGP	92.64	84.03	93.59	90.02
HOLD %	7.72%	7.95%	7.73%	7.89%
5¢ SLOTS	838	845	1,260	7,596
COINS IN	22,452,489.80	23,523,501.26	35,255,654.60	219,411,250.62
AGP	1,443,438.69	1,493,295.07	2,291,756.02	14,306,518.86
AVG DAILY AGP	61.52	57.01	64.96	62.01
HOLD %	6.43%	6.35%	6.50%	6.52%
25¢ SLOTS	971	965	1,103	8,179
COINS IN	43,054,189.50	44,755,318.25	50,712,032.96	395,934,372.38
AGP	2,247,810.16	2,151,305.69	2,579,653.76	19,751,043.26
AVG DAILY AGP	82.68	71.91	83.53	79.50
HOLD %	5.22%	4.81%	5.09%	4.99%
\$1 SLOTS	838	833	899	6,798
COINS IN	58,879,429.00	60,577,814.00	61,677,053.00	509,322,445.00
AGP	2,922,717.70	2,910,369.15	2,904,519.88	24,308,708.08
AVG DAILY AGP	124.56	112.70	115.39	117.72
HOLD %	4.96%	4.80%	4.71%	4.77%
\$5 SLOTS	58	62	77	510
COINS IN	5,145,865.00	6,151,090.00	5,067,625.00	47,722,715.00
AGP	191,973.77	304,929.50	281,529.35	2,144,409.12
AVG DAILY AGP	118.21	158.65	130.58	138.43
HOLD %	3.73%	4.96%	5.56%	4.49%
OTHER SLOTS*	770	779	561	5,336
COINS IN	26,281,340.11	27,374,267.29	20,137,653.28	201,395,432.98
AGP	1,579,484.74	1,641,173.41	1,303,178.05	12,174,572.87
AVG DAILY AGP	73.26	67.96	82.96	75.11
HOLD %	6.01%	6.00%	6.47%	6.05%
BJ TABLES	17	17	15	134
BJ DROP	462,941.25	441,806.25	529,333.50	4,419,371.87
AGP	100,415.25	85,032.75	101,850.75	806,076.37
AVG DAILY AGP	210.96	161.35	242.50	198.04
HOLD %	21.69%	19.25%	19.24%	18.24%
POKER TABLES	28	30	23	223
POKER DROP	271,847.50	254,715.50	290,382.50	2,257,075.50
AGP	255,136.50	278,618.00	322,461.00	2,291,624.75
AVG DAILY AGP	325.43	299.59	500.72	338.32
HOLD %	19.26%	25.46%	23.85%	21.63%
TOTAL AGP	12,084,373.23	12,214,648.64	12,106,788.29	101,696,288.02
GAMING TAXES	1,305,679.62	1,103,354.12	1,277,514.72	5,195,611.22
# OF CASINOS	19	19	19	19
AVG. DAYS OPEN	28.00	31.00	28.00	30.38

*10¢, 50¢, \$2 and Multi-Denomination Slots

BLACK HAWK GAMING STATISTICS

	<u>February 2006</u>	<u>January 2006</u>	<u>February 2005</u>	<u>Tax Year to Date</u>
1¢ SLOTS	2,915	2,736	1,602	20,211
COINS IN	151,766,884.46	149,726,572.31	94,479,782.40	1,109,902,280.33
AGP	13,489,168.39	13,557,179.46	7,893,201.25	98,730,109.20
AVG DAILY AGP	165.27	159.84	175.97	160.82
HOLD %	8.89%	9.05%	8.35%	8.90%
5¢ SLOTS	1,719	1,673	2,341	14,666
COINS IN	83,922,495.68	86,397,852.06	119,297,098.51	715,556,128.00
AGP	5,672,629.67	5,958,073.67	8,176,560.31	48,955,317.18
AVG DAILY AGP	117.86	114.88	124.74	109.89
HOLD %	6.76%	6.90%	6.85%	6.84%
25¢ SLOTS	2,039	1,981	2,312	16,920
COINS IN	152,270,391.86	159,168,409.75	177,943,658.66	1,307,321,401.64
AGP	7,770,807.31	7,947,225.50	9,299,132.01	65,355,993.42
AVG DAILY AGP	136.11	129.41	143.65	127.17
HOLD %	5.10%	4.99%	5.23%	5.00%
\$1 SLOTS	1,527	1,528	1,608	12,565
COINS IN	174,602,479.38	182,769,378.30	192,744,067.00	1,496,157,916.14
AGP	8,636,333.71	8,862,349.69	9,520,877.48	71,156,990.66
AVG DAILY AGP	201.99	187.10	211.46	186.44
HOLD %	4.95%	4.85%	4.94%	4.76%
\$5 SLOTS	199	202	204	1,621
COINS IN	31,414,565.00	36,537,815.00	39,862,035.00	287,517,285.00
AGP	1,012,562.29	1,448,901.74	1,926,484.42	11,267,701.93
AVG DAILY AGP	181.72	231.38	337.27	228.84
HOLD %	3.22%	3.97%	4.83%	3.92%
OTHER SLOTS*	1,291	1,294	1,209	10,026
COINS IN	91,728,017.17	99,251,916.69	104,318,324.86	747,039,912.70
AGP	5,542,003.67	6,108,829.05	5,300,384.64	45,668,427.31
AVG DAILY AGP	153.31	152.29	156.58	149.96
HOLD %	6.04%	6.15%	5.08%	6.11%
BJ TABLES	50	49	54	406
BJ DROP	2,598,231.85	2,692,952.50	2,902,957.35	21,647,299.52
AGP	547,834.85	569,259.75	612,276.10	4,455,197.02
AVG DAILY AGP	391.31	374.76	404.94	361.26
HOLD %	21.08%	21.14%	21.09%	20.58%
POKER TABLES	94	95	64	684
POKER DROP	2,009,216.30	2,035,499.00	2,180,859.10	16,425,729.35
AGP	1,271,259.65	1,339,070.04	1,214,291.60	10,115,659.57
AVG DAILY AGP	483.00	454.69	677.62	486.88
HOLD %	18.07%	18.09%	18.02%	18.34%
TOTAL AGP	43,942,599.54	45,790,888.90	43,943,207.81	355,705,396.29
GAMING TAXES	8,001,783.32	8,300,451.55	7,038,268.32	50,702,549.60
# OF CASINOS	21	21	21	21
AVG. DAYS OPEN	28.00	31.00	28.00	30.38

* 10¢, 50¢, \$2 and Multi-Denomination Slots

CENTRAL CITY GAMING STATISTICS

	<u>February 2006</u>	<u>January 2006</u>	<u>February 2005</u>	<u>Tax Year to Date</u>
1¢ SLOTS	691	682	487	5,263
COINS IN	24,940,284.27	26,773,436.79	18,283,060.53	195,778,171.57
AGP	2,048,696.22	2,166,827.97	1,424,088.68	15,651,280.57
AVG DAILY AGP	105.89	102.49	125.58	99.42
HOLD %	8.21%	8.09%	7.79%	7.99%
5¢ SLOTS	388	391	583	3,502
COINS IN	8,325,077.60	8,932,991.91	16,047,974.26	80,122,966.15
AGP	558,956.33	572,951.92	1,165,732.05	5,577,838.04
AVG DAILY AGP	51.45	47.27	85.87	53.25
HOLD %	6.71%	6.41%	7.26%	6.96%
25¢ SLOTS	470	472	491	3,939
COINS IN	22,493,802.75	23,483,147.50	26,507,702.72	189,136,126.15
AGP	1,055,275.79	1,262,078.14	1,468,050.97	9,943,757.99
AVG DAILY AGP	80.19	86.25	128.40	84.39
HOLD %	4.69%	5.37%	5.54%	5.26%
\$1 SLOTS	278	290	368	2,428
COINS IN	24,942,398.00	27,866,283.00	26,901,924.14	200,761,442.00
AGP	993,207.89	1,068,053.08	1,139,667.75	8,762,418.46
AVG DAILY AGP	127.60	118.80	133.00	120.65
HOLD %	3.98%	3.83%	4.24%	4.36%
\$5 SLOTS	20	20	31	160
COINS IN	1,931,190.00	2,004,085.00	2,540,450.00	16,137,630.00
AGP	122,700.00	124,400.00	98,666.75	961,187.00
AVG DAILY AGP	219.11	200.65	136.68	200.83
HOLD %	6.35%	6.21%	3.88%	5.96%
OTHER SLOTS*	122	117	0	936
COINS IN	9,216,397.43	9,960,578.48	0.00	67,574,192.46
AGP	508,380.31	491,157.40	0.00	3,737,142.50
AVG DAILY AGP	148.82	135.42	0.00	133.48
HOLD %	5.52%	4.93%	0.00%	5.53%
BJ TABLES	12	9	8	79
BJ DROP	228,890.00	213,402.50	253,515.00	2,033,521.75
AGP	36,805.75	29,168.00	39,581.25	322,310.00
AVG DAILY AGP	109.54	104.54	212.48	136.39
HOLD %	16.08%	13.67%	15.61%	15.85%
POKER TABLES	17	17	15	131
POKER DROP	250,597.50	228,921.00	326,685.75	2,006,704.56
AGP	171,573.00	177,804.50	200,605.75	1,573,277.06
AVG DAILY AGP	360.45	337.39	574.33	401.49
HOLD %	17.01%	19.64%	15.13%	21.02%
TOTAL AGP	5,495,595.29	5,894,796.01	6,031,972.00	46,531,566.62
GAMING TAXES	845,927.83	915,312.95	914,597.71	5,315,283.10
# OF CASINOS	6	6	7	6
AVG. DAYS OPEN	28.00	31.00	23.29	29.91

* 10¢, 50¢, \$2 and Multi-Denomination Slots

FEBRUARY AGP BY DEVICE

Statewide

<u>Device</u>	<u>Number</u>	<u>AGP</u>	<u>Avg. Daily AGP/Device</u>	<u>Hold %</u>
Slots	16,423	\$59,139,543	\$128.61	6.06%
Tables	218	\$2,383,025	\$390.40	19.64%
TOTAL	16,641	\$61,522,568	\$132.04	6.25%

Cripple Creek

<u>Device</u>	<u>Number</u>	<u>AGP</u>	<u>Avg. Daily AGP/Device</u>	<u>Hold %</u>
Slots	4,764	\$11,728,821	\$87.93	5.89%
Tables	45	\$355,552	\$282.18	20.79%
TOTAL	4,809	\$12,084,373	\$89.75	6.05%

Black Hawk

<u>Device</u>	<u>Number</u>	<u>AGP</u>	<u>Avg. Daily AGP/Device</u>	<u>Hold %</u>
Slots	9,690	\$42,123,505	\$155.25	6.14%
Tables	144	\$1,819,095	\$451.16	19.77%
TOTAL	9,834	\$43,942,600	\$159.59	6.37%

Central City

<u>Device</u>	<u>Number</u>	<u>AGP</u>	<u>Avg. Daily AGP/Device</u>	<u>Hold %</u>
Slots	1,969	\$5,287,217	\$95.90	5.76%
Tables	29	\$208,379	\$256.62	16.57%
TOTAL	1,998	\$5,495,595	\$98.23	5.95%

Average daily AGP per device is calculated by dividing the total AGP by the number of devices, further divided by the average number of days open for all establishments open in February. Hold percentage does not include player-banked poker tables.

GAMING ♦ UPDATE

DATES TO REMEMBER

- ✓ April 17 • March gaming tax returns due
- ✓ April 20 • Gaming Commission meeting, 1881 Pierce St., Suite 110, Lakewood

APRIL 2006

COLORADO DEPT OF REVENUE
DIVISION OF GAMING
1881 PIERCE ST STE 112
LAKEWOOD CO 80214-1496

Bill Hybl Honored

Gaming Commissioner Bill Hybl was inducted into the Colorado Sports Hall of Fame on April 18. Hybl served as the president of the United States Olympics Committee in 1991-92 and again from 1996 to 2000.

FY07 Budgets OK'd

The Gaming Commission on April 20 approved budget requests for FY 2007 for the Division of Gaming, \$7,522,188; the Colorado Bureau of Investigations, \$797,943; Colorado State Patrol, \$1,594,960; the Division of Fire Safety, \$164,005; and Dept. of Local Affairs, \$131,140.

Commission Action

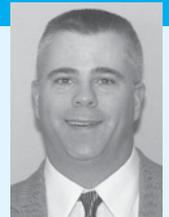
At its regular meeting on April 20 in Lakewood, the Commission:

- Renewed the retail licenses of Bronco Billy's Sports Bar & Casino; Buffalo Billy's Casino; Fortune Valley Hotel and Casino; The Lodge Casino at Black Hawk; The Gilpin Hotel Casino, Ltd.; Red Dolly Casino; Virgin Mule Casino; The Wild Card Saloon; and Black Hawk Station
- Renewed the operator licenses of Fortune Valley Hotel and Casino, The Lodge Casino at Black Hawk, and Atlantic City Coin & Slot Service Company, Inc.
- Renewed the manufacturer/distributor license of Atlantic City Coin & Slot Service Company, Inc.
- Issued new retail licenses to CC Tollgate, LLC, dba Century Casino, and Riley and Associates, Inc., dba O'Riley's Poker Parlor
- Issued new operator license to Century Casinos Management Inc.

Casino Revenues March Forth

Revenues at Colorado casinos sprang back in March after a dismal February. Casinos statewide reported \$66.5 million in AGP in March, up 8.2 percent from \$61.5 million in February and up 4.0 percent from \$64.0 million in March 2005. Black Hawk's 21 casinos totaled \$47.7 million in AGP in March, up from \$43.9 million in February and \$45.7 million in March 2005. Cripple Creek's 19 casinos produced nearly \$12.9 million in AGP in March, an increase from \$12.0 million in February and \$11.8 million the previous year. Central City's six casinos generated \$5.9 million in AGP in March, up from nearly \$5.5 million the previous month, but down from \$6.4 million in March 2005. Casinos statewide paid \$11.2 million in gaming taxes in March, compared to \$10.1 million in February.

MESSAGE FROM THE DIRECTOR



Since late last year, the Division of Gaming and the Division of Tax Auditing and Compliance (TAC) have been studying the feasibility of having TAC conduct revenue audits as part of its overall audit program, which includes sales taxes, wage withholding taxes and other taxes collected by the Department of Revenue from casinos. Those efforts came to fruition in early April when I sent a letter to casinos informing them that TAC would be performing "one-stop-shopping" casino revenue audits, that include gaming taxes along with the other taxes collected by the Department. As part of this move, two FTE have been assigned from the Division audit section to TAC. For the duration of this agreement, the remaining audit staff will focus attention on systems audits and compliance reviews. The Division has always maintained these two areas are the first line of defense in tax and regulatory compliance matters. In most cases, if a casino has solid systems on which they can rely and effective internal control measures in place, fewer, if any, tax-related problems will exist. By ensuring these foundational processes are in place through an emphasis on systems and compliance reviews, the Division believes tax problems will be minimized.

The movement of tax audits to TAC is a major change for the Division, but not the only change taking place. The Division has redesigned support and key license employee badges to remove the employee's name from the front of the badge. I believe that the license number serves as a more effective identifier of a licensee and that nicknames, although clever in some cases, do not serve a purpose on identification for a privileged state-issued license.

The Division also has added a new release form to the new and renewal support applications that requires the signatures of both the applicant and their spouse. We realize this may present problems for applicants, especially walk-in applicants, but this form is necessary to continue accessing and reporting state tax information. With the help of casinos, we hope to let potential applicants know about this new requirement before they walk into a Division office, so they can obtain the necessary signatures beforehand.

—Ron Kammerzell

COLORADO STATE GAMING STATISTICS

	<u>March 2006</u>	<u>February 2006</u>	<u>March 2005</u>	<u>Tax Year to Date</u>
1¢ SLOTS	5,127	4,895	3,271	40,078
COINS IN	237,914,129.37	220,028,148.93	161,239,170.46	1,872,056,734.30
AGP	21,092,854.01	18,881,261.03	13,371,612.45	161,387,578.49
AVG DAILY AGP	132.71	124.43	131.87	132.47
HOLD %	8.87%	8.58%	8.29%	8.62%
5¢ SLOTS	2,920	2,945	4,225	28,684
COINS IN	119,110,739.46	114,700,063.08	171,811,936.30	1,134,201,084.23
AGP	8,103,658.61	7,675,024.69	11,913,977.05	76,943,332.69
AVG DAILY AGP	89.52	84.07	90.96	88.24
HOLD %	6.80%	6.69%	6.93%	6.78%
25¢ SLOTS	3,559	3,480	3,953	32,597
COINS IN	241,505,841.78	217,818,384.11	271,751,114.98	2,133,897,741.95
AGP	11,705,763.83	11,073,893.26	13,597,543.47	106,756,558.50
AVG DAILY AGP	106.10	102.65	110.96	107.74
HOLD %	4.85%	5.08%	5.00%	5.00%
\$1 SLOTS	2,701	2,643	2,916	24,492
COINS IN	280,128,383.94	258,424,306.38	288,148,809.39	2,486,370,187.08
AGP	13,063,376.99	12,552,259.30	13,898,350.04	117,291,494.19
AVG DAILY AGP	156.02	153.20	153.75	157.54
HOLD %	4.66%	4.86%	4.82%	4.72%
\$5 SLOTS	280	277	319	2,571
COINS IN	43,808,489.57	38,491,620.00	54,027,710.00	395,186,119.57
AGP	2,009,960.68	1,327,236.06	2,042,913.32	16,383,258.73
AVG DAILY AGP	231.56	154.56	206.58	209.62
HOLD %	4.59%	3.45%	3.78%	4.15%
OTHER SLOTS*	2,255	2,183	1,695	18,553
COINS IN	136,877,223.78	127,225,754.71	107,167,198.54	1,152,886,761.92
AGP	8,132,226.20	7,629,868.72	6,305,045.94	69,712,368.88
AVG DAILY AGP	116.33	112.75	119.99	123.60
HOLD %	5.94%	6.00%	5.88%	6.05%
BJ TABLES	76	79	84	695
BJ DROP	3,438,398.01	3,290,063.10	3,950,029.02	31,538,591.15
AGP	675,337.51	685,055.85	755,994.52	6,258,920.90
AVG DAILY AGP	286.65	279.73	290.32	296.25
HOLD %	19.64%	20.82%	19.14%	19.85%
POKER TABLES	141	139	126	1,179
POKER DROP	2,618,978.25	2,531,661.30	2,954,342.00	23,308,487.66
AGP	1,774,561.60	1,697,969.15	1,915,943.26	15,755,122.98
AVG DAILY AGP	405.99	490.51	490.51	439.59
HOLD %	17.38%	20.48%	20.48%	18.78%
TOTAL AGP	66,557,739.43	61,522,568.06	64,014,470.46	570,490,990.36
GAMING TAXES	11,275,911.49	10,153,390.77	10,204,491.70	72,489,355.41
# OF CASINOS	46	46	47	46
AVG. DAYS OPEN	31.00	31.00	31.00	30.40

* 10¢, 50¢, \$2 and Multi-Denomination Slots

CRIPPLE CREEK GAMING STATISTICS

	<u>March 2006</u>	<u>February 2006</u>	<u>March 2005</u>	<u>Tax Year to Date</u>
1¢ SLOTS	1,292	1,289	884	10,769
COINS IN	45,799,527.85	43,320,980.20	31,306,669.82	374,261,680.88
AGP	3,652,514.20	3,343,396.42	2,368,539.58	29,565,848.91
AVG DAILY AGP	91.19	92.64	86.43	90.19
HOLD %	7.98%	7.72%	7.57%	7.90%
5¢ SLOTS	825	838	1,238	8,421
COINS IN	23,882,006.77	22,452,489.80	34,413,100.15	243,293,257.39
AGP	1,579,512.99	1,443,438.69	2,249,461.85	15,886,031.85
AVG DAILY AGP	61.76	61.52	58.61	61.97
HOLD %	6.61%	6.43%	6.54%	6.53%
25¢ SLOTS	971	971	1,095	9,150
COINS IN	44,771,793.77	43,054,189.50	50,832,057.00	440,706,166.15
AGP	2,200,317.45	2,247,810.16	2,532,690.86	21,951,360.71
AVG DAILY AGP	73.10	82.68	74.61	78.81
HOLD %	4.91%	5.22%	4.98%	4.98%
\$1 SLOTS	844	838	887	7,642
COINS IN	63,750,286.00	58,879,429.00	60,834,056.93	573,072,731.00
AGP	3,042,079.65	2,922,717.70	2,959,510.45	27,350,787.73
AVG DAILY AGP	116.27	124.56	107.63	117.57
HOLD %	4.77%	4.96%	4.86%	4.77%
\$5 SLOTS	56	58	77	566
COINS IN	5,314,140.00	5,145,865.00	5,783,450.00	53,036,855.00
AGP	297,940.00	191,973.77	209,947.75	2,442,349.12
AVG DAILY AGP	171.62	118.21	87.95	141.75
HOLD %	5.61%	3.73%	3.63%	4.61%
OTHER SLOTS*	806	770	572	6,142
COINS IN	28,490,512.65	26,281,340.11	19,588,141.89	229,885,945.63
AGP	1,763,544.73	1,579,484.74	1,153,448.16	13,938,117.60
AVG DAILY AGP	70.58	73.26	65.05	74.55
HOLD %	6.19%	6.01%	5.89%	6.06%
BJ TABLES	17	17	15	151
BJ DROP	489,435.75	462,941.25	527,842.00	4,908,807.62
AGP	87,745.25	100,415.25	94,385.00	893,821.62
AVG DAILY AGP	166.50	210.96	202.98	194.45
HOLD %	17.93%	21.69%	17.88%	18.21%
POKER TABLES	30	28	28	253
POKER DROP	278,496.00	271,847.50	264,908.00	2,535,571.50
AGP	271,836.50	255,136.50	294,783.75	2,563,461.25
AVG DAILY AGP	292.30	325.43	339.61	332.85
HOLD %	16.78%	19.26%	24.51%	21.10%
TOTAL AGP	12,895,490.77	12,084,373.23	11,862,767.40	114,591,778.79
GAMING TAXES	1,519,074.50	1,305,679.62	1,352,582.80	6,714,685.72
# OF CASINOS	19	19	19	19
AVG. DAYS OPEN	31.00	28.00	31.00	30.44

* 10¢, 50¢, \$2 and Multi-Denomination Slots

BLACK HAWK GAMING STATISTICS

	<u>March 2006</u>	<u>February 2006</u>	<u>March 2005</u>	<u>Tax Year to Date</u>
1¢ SLOTS	3,122	2,915	1,845	23,333
COINS IN	164,529,103.02	151,766,884.46	107,732,421.24	1,274,431,383.35
AGP	15,218,206.39	13,489,168.39	9,308,801.31	113,948,315.59
AVG DAILY AGP	157.24	165.27	162.76	160.43
HOLD %	9.25%	8.89%	8.64%	8.94%
5¢ SLOTS	1,715	1,719	2,361	16,381
COINS IN	86,393,433.59	83,922,495.68	120,815,536.90	801,949,561.59
AGP	5,955,462.90	5,672,629.67	8,413,760.08	54,910,780.08
AVG DAILY AGP	112.02	117.86	114.96	110.12
HOLD %	6.89%	6.76%	6.96%	6.85%
25¢ SLOTS	2,120	2,039	2,334	19,040
COINS IN	172,875,004.26	152,270,391.86	193,813,419.57	1,480,196,405.90
AGP	8,295,034.98	7,770,807.31	9,561,084.13	73,651,028.40
AVG DAILY AGP	126.22	136.11	132.14	127.07
HOLD %	4.80%	5.10%	4.93%	4.98%
\$1 SLOTS	1,594	1,527	1,625	14,159
COINS IN	191,033,163.89	174,602,479.38	196,986,320.00	1,687,191,080.03
AGP	8,937,819.09	8,636,333.71	9,588,013.61	80,094,809.75
AVG DAILY AGP	180.88	201.99	190.33	185.83
HOLD %	4.68%	4.95%	4.87%	4.75%
\$5 SLOTS	204	199	208	1,825
COINS IN	36,534,014.57	31,414,565.00	45,339,045.00	324,051,299.57
AGP	1,603,399.68	1,012,562.29	1,677,808.09	12,871,101.61
AVG DAILY AGP	253.54	181.72	260.21	231.68
HOLD %	4.39%	3.22%	3.70%	3.97%
OTHER SLOTS*	1,323	1,291	1,123	11,349
COINS IN	98,880,413.20	91,728,017.17	87,579,056.65	845,920,325.90
AGP	5,878,352.60	5,542,003.67	5,151,597.78	51,546,779.91
AVG DAILY AGP	143.33	153.31	147.98	149.20
HOLD %	5.94%	6.04%	5.88%	6.09%
BJ TABLES	47	50	61	453
BJ DROP	2,688,509.26	2,598,231.85	3,179,543.77	24,335,808.78
AGP	549,470.26	547,834.85	619,681.02	5,004,667.28
AVG DAILY AGP	377.12	391.31	327.70	362.92
HOLD %	20.44%	21.08%	19.49%	20.57%
POKER TABLES	93	94	83	777
POKER DROP	2,080,364.25	2,009,216.30	2,358,572.00	18,506,093.60
AGP	1,317,824.60	1,271,259.65	1,409,264.50	11,433,484.17
AVG DAILY AGP	457.10	483.00	547.71	483.39
HOLD %	17.00%	18.07%	20.51%	18.19%
TOTAL AGP	47,755,570.50	43,942,599.54	45,730,010.52	403,460,966.79
GAMING TAXES	8,857,891.18	8,001,783.32	7,949,561.13	59,560,440.78
# OF CASINOS	21	21	21	21
AVG. DAYS OPEN	31.00	28.00	31.00	30.44

* 10¢, 50¢, \$2 and Multi-Denomination Slots

CENTRAL CITY GAMING STATISTICS

	<u>March 2006</u>	<u>February 2006</u>	<u>March 2005</u>	<u>Tax Year to Date</u>
1¢ SLOTS	713	691	542	5,976
COINS IN	27,585,498.50	24,940,284.27	22,200,079.40	223,363,670.07
AGP	2,222,133.42	2,048,696.22	1,694,271.56	17,873,413.99
AVG DAILY AGP	100.54	105.89	100.84	99.57
HOLD %	8.06%	8.21%	7.63%	8.00%
5¢ SLOTS	380	388	626	3,882
COINS IN	8,835,299.10	8,325,077.60	16,583,299.25	88,958,265.25
AGP	568,682.72	558,956.33	1,250,755.12	6,146,520.76
AVG DAILY AGP	48.28	51.45	64.45	52.71
HOLD %	6.44%	6.71%	7.54%	6.91%
25¢ SLOTS	468	470	524	4,407
COINS IN	23,859,043.75	22,493,802.75	27,105,638.41	212,995,169.90
AGP	1,210,411.40	1,055,275.79	1,503,768.48	11,154,169.39
AVG DAILY AGP	83.43	80.19	92.57	84.26
HOLD %	5.07%	4.69%	5.55%	5.24%
\$1 SLOTS	263	278	404	2,691
COINS IN	25,344,934.05	24,942,398.00	30,328,432.46	226,106,376.05
AGP	1,083,478.25	993,207.89	1,350,825.98	9,845,896.71
AVG DAILY AGP	132.89	127.60	107.86	121.80
HOLD %	4.27%	3.98%	4.45%	4.35%
\$5 SLOTS	20	20	34	180
COINS IN	1,960,335.00	1,931,190.00	2,905,215.00	18,097,965.00
AGP	108,621.00	122,700.00	155,157.48	1,069,808.00
AVG DAILY AGP	175.20	219.11	147.21	197.86
HOLD %	5.54%	6.35%	5.34%	5.91%
OTHER SLOTS*	126	122	0	1,062
COINS IN	9,506,297.93	9,216,397.43	0.00	77,080,490.39
AGP	490,328.87	508,380.31	0.00	4,227,471.37
AVG DAILY AGP	125.53	148.82	0.00	132.52
HOLD %	5.16%	5.52%	0.00%	5.48%
BJ TABLES	12	12	8	91
BJ DROP	260,453.00	228,890.00	242,643.25	2,293,974.75
AGP	38,122.00	36,805.75	41,928.50	360,432.00
AVG DAILY AGP	102.48	109.54	169.07	131.86
HOLD %	14.64%	16.08%	17.28%	15.71%
POKER TABLES	18	17	15	149
POKER DROP	260,118.00	250,597.50	330,862.00	2,266,822.56
AGP	184,900.50	171,573.00	211,895.01	1,758,177.56
AVG DAILY AGP	331.36	360.45	455.69	392.82
HOLD %	21.03%	17.01%	17.09%	21.02%
TOTAL AGP	5,906,678.16	5,495,595.29	6,421,692.54	52,438,244.78
GAMING TAXES	898,945.81	845,927.83	902,347.77	6,214,228.91
# OF CASINOS	6	6	7	6
AVG. DAYS OPEN	31.00	28.00	31.00	30.04

* 10¢, 50¢, \$2 and Multi-Denomination Slots

MARCH AGP BY DEVICE

Statewide

Device	Number	AGP	Avg. Daily AGP/Device	Hold %
Slots	16,842	\$64,107,840	\$122.79	6.05%
Tables	217	\$2,449,899	\$364.19	18.66%
TOTAL	17,059	\$66,557,739	\$125.86	6.24%

Cripple Creek

Device	Number	AGP	Avg. Daily AGP/Device	Hold %
Slots	4,794	\$12,535,909	\$84.35	5.91%
Tables	47	\$359,582	\$246.80	17.51%
TOTAL	4,841	\$12,895,491	\$85.93	6.06%

Black Hawk

Device	Number	AGP	Avg. Daily AGP/Device	Hold %
Slots	10,078	\$45,888,276	\$146.88	6.12%
Tables	140	\$1,867,295	\$430.25	18.94%
TOTAL	10,218	\$47,755,571	\$150.76	6.33%

Central City

Device	Number	AGP	Avg. Daily AGP/Device	Hold %
Slots	1,970	\$5,683,656	\$93.07	5.85%
Tables	30	\$223,023	\$239.81	17.83%
TOTAL	2,000	\$5,906,678	\$95.27	6.05%

Average daily AGP per device is calculated by dividing the total AGP by the number of devices, further divided by the average number of days open for all establishments open in March. Hold percentage does not include player-banked poker tables.

GAMING ♦ UPDATE

DATES TO REMEMBER

- ✓ May 15 • April gaming tax returns due
- ✓ May 29 • Memorial Day, Division offices closed
- ✓ May 30 • Gaming Commission meeting, 1881 Pierce St., Suite 110, Lakewood

MAY 2006

COLORADO DEPT OF REVENUE
DIVISION OF GAMING
1881 PIERCE ST STE 112
LAKEWOOD CO 80214-1496

April Revenues Mixed

April revenues brought mixed results for Colorado casinos. Gaming establishments statewide reported \$65.8 million in AGP in April, down 1.1 percent from \$66.5 million in March, but up 5.8 percent from \$62.2 million in April 2005.

Black Hawk's 21 casinos generated \$47.9 million in AGP in April, up from \$47.7 million in March and \$44.1 million in April 2005. Cripple Creek's 19 casinos totaled \$12.3 million in AGP in April, down from \$12.8 million in March, but up from \$11.9 million the previous year. Central City's six casinos produced nearly \$5.6 million in AGP in April, down from \$5.9 million the previous month and nearly \$6.2 million in April 2005.

Casinos statewide paid \$11.2 million in gaming taxes in April, the same as in March.

During April, eight casinos reported revenues at the 0.25 percent tax bracket, nine at 2 percent, eight at four percent, six at 11 percent, four at 16 percent and 11 at 20 percent.

Commission Action

At its regular meeting on May 30 in Lakewood, the Colorado Limited Gaming Control Commission:

- Renewed the retail license of Imperial Hotel & Casino Corp.
- Renewed the manufacturer/distributor licenses of Western Money Systems and PDS Gaming Corporation - Colorado
- Approved change of ownership for Imperial Hotel & Casino Corp. and PDS Gaming Corp. - Colorado

Commission Retains Tax Rates

The Colorado Limited Gaming Control Commission on May 30 unanimously decided to retain the current gaming tax structure in which casinos, on an annual basis starting July 1, pay 0.25% on the first \$2 million in AGP, 2% from \$2 million to \$4 million, 4% from \$4 million to \$5 million, 11% from \$5 million to \$10 million, 16% from \$10 million to \$15 million and 20% above \$15 million. The Division of Gaming presented estimates that casinos statewide will pay \$109.4 million in gaming taxes in fiscal year 2007 on an estimated \$789.6 million in AGP, up from an estimated \$105.9 million in taxes on \$763.1 million in AGP in fiscal year 2006.

MESSAGE FROM THE DIRECTOR



The Gaming Commission has just completed a two-month crash course in Gaming 101, also known as the tax setting hearing process. For four commissioners, this was their first involvement in the process. Their teachers were the industry, the state agencies involved in carrying out the Limited Gaming Act or impacted by the industry's presence, local and county government officials, the Commission's independent CPA and Division staff.

The commissioners learned about the impact of marketing/promotional/giveaway dollars on casino revenues, the need for additional state troopers to patrol the highways leading to the gaming communities, the state budget process, EBITDA, how preservation dollars are spent, the history of the impacts of tribal gaming, statutory law regarding the balance between offsetting impacts and ensuring profitability, etc. The list seems almost endless.

In the end, they learned the Colorado gaming industry is highly complex and at its core a business, albeit a highly-regulated and publicly scrutinized entertainment business that is unique in its taxing structure, in its public perception and in its niche in the national gaming market. The gaming industry exists for the same reason that all other businesses exist—to make money. To that end, the industry is vulnerable to tax volatility and the corresponding impact that volatility has on the financial markets. For that primary reason, the industry this year sought stability over any type of tax relief, although the argument was made that a reduction in the tax rate at any level would benefit the entire industry. The governmental entities impacted by gaming also concurred that stability was the best route and also recommended the Commission retain the tax rates. The Commission obliged.

Finally, the Commission learned that its teachers throughout the process are highly professional and committed to a common goal—ensuring the integrity and continued success of the casino industry in Colorado. I learned that lesson a long time ago, but it was reinforced throughout the process. I hope its a lesson that neither the Commission nor I will ever forget.

—Ron Kammerzell

COLORADO STATE GAMING STATISTICS

	<u>April 2006</u>	<u>March 2006</u>	<u>April 2005</u>	<u>Tax Year to Date</u>
1¢ SLOTS	5,249	5,127	3,359	45,327
COINS IN	245,663,724.38	237,914,129.37	165,233,977.41	2,117,720,458.68
AGP	21,679,760.59	21,092,854.01	13,514,479.96	183,067,339.08
AVG DAILY AGP	137.68	132.71	134.59	133.04
HOLD %	8.82%	8.87%	8.18%	8.64%
5¢ SLOTS	2,801	2,920	4,122	31,485
COINS IN	117,382,383.79	119,110,739.46	164,606,536.05	1,251,583,468.02
AGP	7,825,423.55	8,103,658.61	10,934,845.32	84,768,756.24
AVG DAILY AGP	93.13	89.52	88.74	88.68
HOLD %	6.67%	6.80%	6.64%	6.77%
25¢ SLOTS	3,518	3,559	3,907	36,115
COINS IN	236,669,036.52	241,505,841.78	263,301,223.60	2,370,566,778.47
AGP	11,817,147.37	11,705,763.83	13,170,016.63	118,573,705.87
AVG DAILY AGP	111.97	106.10	112.76	108.15
HOLD %	4.99%	4.85%	5.00%	5.00%
\$1 SLOTS	2,718	2,701	2,868	27,210
COINS IN	283,468,789.38	280,128,383.94	284,851,991.79	2,769,838,976.46
AGP	12,954,460.58	13,063,376.99	12,810,313.70	130,245,954.77
AVG DAILY AGP	158.87	156.02	149.42	157.67
HOLD %	4.57%	4.66%	4.50%	4.70%
\$5 SLOTS	283	280	320	2,854
COINS IN	44,231,360.04	43,808,489.57	52,726,113.00	439,417,479.61
AGP	1,454,870.76	2,009,960.68	2,262,870.69	17,838,129.49
AVG DAILY AGP	171.36	231.56	236.55	205.88
HOLD %	3.29%	4.59%	4.29%	4.06%
OTHER SLOTS*	2,286	2,255	1,693	20,839
COINS IN	142,305,127.22	136,877,223.78	107,769,864.88	1,295,191,889.14
AGP	7,559,497.86	8,132,226.20	6,620,893.21	77,271,866.74
AVG DAILY AGP	110.23	116.33	130.82	122.14
HOLD %	5.31%	5.94%	6.14%	5.97%
BJ TABLES	75	76	83	770
BJ DROP	3,413,335.15	3,438,398.01	3,728,911.06	34,951,926.30
AGP	732,974.40	675,337.51	790,213.81	6,991,895.30
AVG DAILY AGP	325.77	286.65	318.48	299.10
HOLD %	21.47%	19.64%	21.19%	20.00%
POKER TABLES	138	141	126	1,317
POKER DROP	2,610,461.30	2,618,978.25	2,709,041.05	25,918,948.96
AGP	1,816,194.63	1,774,561.60	1,731,952.10	17,571,317.61
AVG DAILY AGP	438.69	405.99	459.82	439.47
HOLD %	19.72%	17.38%	19.96%	18.88%
TOTAL AGP	65,840,329.74	66,557,739.43	62,251,141.26	636,331,320.10
GAMING TAXES	11,243,324.42	11,275,911.49	10,282,645.79	83,732,679.83
# OF CASINOS	46	46	47	46
AVG. DAYS OPEN	30.00	31.00	29.89	30.36

*10¢, 50¢, \$2 and Multi-Denomination Slots

CRIPPLE CREEK GAMING STATISTICS

	<u>April 2006</u>	<u>March 2006</u>	<u>April 2005</u>	<u>Tax Year to Date</u>
1¢ SLOTS	1,288	1,292	916	12,057
COINS IN	45,800,625.36	45,799,527.85	33,447,694.39	420,062,306.24
AGP	3,534,054.48	3,652,514.20	2,540,240.88	33,099,903.39
AVG DAILY AGP	91.46	91.19	92.93	90.31
HOLD %	7.72%	7.98%	7.59%	7.88%
5¢ SLOTS	810	825	1,234	9,231
COINS IN	23,792,589.00	23,882,006.77	34,912,175.75	267,085,846.39
AGP	1,548,389.75	1,579,512.99	2,192,304.95	17,434,421.60
AVG DAILY AGP	63.72	61.76	59.53	62.13
HOLD %	6.51%	6.61%	6.28%	6.53%
25¢ SLOTS	965	971	1,089	10,115
COINS IN	45,438,693.35	44,771,793.77	51,911,394.25	486,144,859.50
AGP	2,165,307.08	2,200,317.45	2,607,704.13	24,116,667.79
AVG DAILY AGP	74.79	73.10	80.24	78.44
HOLD %	4.77%	4.91%	5.02%	4.96%
\$1 SLOTS	844	844	877	8,486
COINS IN	66,138,990.00	63,750,286.00	65,173,389.70	639,211,721.00
AGP	2,841,297.44	3,042,079.65	2,679,411.77	30,192,085.17
AVG DAILY AGP	112.22	116.27	102.38	117.05
HOLD %	4.30%	4.77%	4.11%	4.72%
\$5 SLOTS	55	56	77	621
COINS IN	5,747,700.00	5,314,140.00	5,572,088.00	58,784,555.00
AGP	266,552.40	297,940.00	133,161.41	2,708,901.52
AVG DAILY AGP	161.55	171.62	57.95	143.51
HOLD %	4.64%	5.61%	2.39%	4.61%
OTHER SLOTS*	784	806	579	6,926
COINS IN	28,209,897.16	28,490,512.65	22,652,746.40	258,095,842.79
AGP	1,574,330.97	1,763,544.73	1,424,593.83	15,512,448.57
AVG DAILY AGP	66.94	70.58	82.45	73.68
HOLD %	5.58%	6.19%	6.29%	6.01%
BJ TABLES	17	17	15	168
BJ DROP	464,313.50	489,435.75	512,480.56	5,373,121.12
AGP	115,903.00	87,745.25	96,012.31	1,009,724.62
AVG DAILY AGP	227.26	166.50	214.49	197.73
HOLD %	24.96%	17.93%	18.73%	18.79%
POKER TABLES	28	30	28	281
POKER DROP	265,531.50	278,496.00	264,436.50	2,801,103.00
AGP	268,950.00	271,836.50	269,244.00	2,832,411.25
AVG DAILY AGP	320.18	292.30	322.22	331.61
HOLD %	19.27%	16.78%	22.00%	20.92%
TOTAL AGP	12,314,785.12	12,895,490.77	11,942,673.28	126,906,563.91
GAMING TAXES	1,491,038.05	1,519,074.50	1,430,786.76	8,205,723.77
# OF CASINOS	19	19	19	19
AVG. DAYS OPEN	30.00	31.00	29.84	30.40

*10¢, 50¢, \$2 and Multi-Denomination Slots

BLACK HAWK GAMING STATISTICS

	<u>April 2006</u>	<u>March 2006</u>	<u>April 2005</u>	<u>Tax Year to Date</u>
1¢ SLOTS	3,250	3,122	1,888	26,583
COINS IN	173,704,907.37	164,529,103.02	110,151,254.10	1,448,136,290.72
AGP	16,004,162.55	15,218,206.39	9,408,136.91	129,952,478.14
AVG DAILY AGP	164.15	157.24	166.37	160.73
HOLD %	9.21%	9.25%	8.54%	8.97%
5¢ SLOTS	1,610	1,715	2,267	17,991
COINS IN	84,770,673.39	86,393,433.59	114,957,807.90	886,720,234.98
AGP	5,702,350.94	5,955,462.90	7,676,214.64	60,613,131.02
AVG DAILY AGP	118.06	112.02	113.05	110.77
HOLD %	6.73%	6.89%	6.68%	6.84%
25¢ SLOTS	2,088	2,120	2,293	21,128
COINS IN	168,934,169.67	172,875,004.26	185,328,323.35	1,649,130,575.57
AGP	8,415,169.48	8,295,034.98	9,087,995.33	82,066,197.88
AVG DAILY AGP	134.34	126.22	132.32	127.71
HOLD %	4.98%	4.80%	4.90%	4.98%
\$1 SLOTS	1,614	1,594	1,592	15,773
COINS IN	193,804,240.38	191,033,163.89	192,687,885.00	1,880,995,320.41
AGP	9,101,812.74	8,937,819.09	8,873,908.39	89,196,622.49
AVG DAILY AGP	187.98	180.88	186.10	185.93
HOLD %	4.70%	4.68%	4.61%	4.74%
\$5 SLOTS	208	204	210	2,033
COINS IN	36,578,485.04	36,534,014.57	44,834,215.00	360,629,784.61
AGP	1,120,456.36	1,603,399.68	1,974,096.23	13,991,557.97
AVG DAILY AGP	179.56	253.54	313.85	226.28
HOLD %	3.06%	4.39%	4.40%	3.88%
OTHER SLOTS*	1,370	1,323	1,114	12,719
COINS IN	105,824,609.59	98,880,413.20	85,117,118.48	951,744,935.49
AGP	5,630,642.64	5,878,352.60	5,196,299.38	57,177,422.55
AVG DAILY AGP	137.00	143.33	155.73	147.81
HOLD %	5.32%	5.94%	6.10%	6.01%
BJ TABLES	45	47	59	498
BJ DROP	2,722,008.90	2,688,509.26	2,959,276.75	27,057,817.68
AGP	576,856.15	549,470.26	655,262.25	5,581,523.43
AVG DAILY AGP	427.30	377.12	370.79	368.51
HOLD %	21.19%	20.44%	22.14%	20.63%
POKER TABLES	92	93	83	869
POKER DROP	2,097,852.30	2,080,364.25	2,116,243.80	20,603,945.90
AGP	1,384,461.13	1,317,824.60	1,240,181.80	12,817,945.30
AVG DAILY AGP	501.62	457.10	498.86	484.98
HOLD %	19.89%	17.00%	19.17%	18.37%
TOTAL AGP	47,935,911.99	47,755,570.50	44,112,094.93	451,396,878.78
GAMING TAXES	8,915,274.75	8,857,891.18	7,953,659.25	68,475,715.53
# OF CASINOS	21	21	21	21
AVG. DAYS OPEN	30.00	31.00	29.95	30.41

*10¢, 50¢, \$2 and Multi-Denomination Slots

CENTRAL CITY GAMING STATISTICS

	<u>April 2006</u>	<u>March 2006</u>	<u>April 2005</u>	<u>Tax Year to Date</u>
1¢ SLOTS	711	713	555	6,687
COINS IN	26,158,191.65	27,585,498.50	21,635,028.92	249,521,861.72
AGP	2,141,543.56	2,222,133.42	1,566,102.17	20,014,957.55
AVG DAILY AGP	100.40	100.54	94.51	99.66
HOLD %	8.19%	8.06%	7.24%	8.02%
5¢ SLOTS	381	380	621	4,263
COINS IN	8,819,121.40	8,835,299.10	14,736,552.40	97,777,386.65
AGP	574,682.86	568,682.72	1,066,325.73	6,721,203.62
AVG DAILY AGP	50.28	48.28	57.51	52.49
HOLD %	6.52%	6.44%	7.24%	6.87%
25¢ SLOTS	465	468	525	4,872
COINS IN	22,296,173.50	23,859,043.75	26,061,506.00	235,291,343.40
AGP	1,236,670.81	1,210,411.40	1,474,317.17	12,390,840.20
AVG DAILY AGP	88.65	83.43	94.06	84.68
HOLD %	5.55%	5.07%	5.66%	5.27%
\$1 SLOTS	260	263	399	2,951
COINS IN	23,525,559.00	25,344,934.05	26,990,717.09	249,631,935.05
AGP	1,011,350.40	1,083,478.25	1,256,993.54	10,857,247.11
AVG DAILY AGP	129.66	132.89	105.51	122.50
HOLD %	4.30%	4.27%	4.66%	4.35%
\$5 SLOTS	20	20	33	200
COINS IN	1,905,175.00	1,960,335.00	2,319,810.00	20,003,140.00
AGP	67,862.00	108,621.00	155,613.05	1,137,670.00
AVG DAILY AGP	113.10	175.20	157.94	189.39
HOLD %	3.56%	5.54%	6.71%	5.69%
OTHER SLOTS*	132	126	0	1,194
COINS IN	8,270,620.47	9,506,297.93	0.00	85,351,110.86
AGP	354,524.25	490,328.87	0.00	4,581,995.62
AVG DAILY AGP	89.53	125.53	0.00	127.77
HOLD %	4.29%	5.16%	0.00%	5.37%
BJ TABLES	13	12	9	104
BJ DROP	227,012.75	260,453.00	257,153.75	2,520,987.50
AGP	40,215.25	38,122.00	38,939.25	400,647.25
AVG DAILY AGP	103.12	102.48	144.91	128.27
HOLD %	17.71%	14.64%	15.14%	15.89%
POKER TABLES	18	18	15	167
POKER DROP	247,077.50	260,118.00	328,360.75	2,513,900.06
AGP	162,783.50	184,900.50	222,526.30	1,920,961.06
AVG DAILY AGP	301.45	331.36	496.87	382.99
HOLD %	18.73%	21.03%	23.41%	20.79%
TOTAL AGP	5,589,632.63	5,906,678.16	6,196,373.05	58,027,877.41
GAMING TAXES	837,011.62	898,945.81	898,199.78	7,051,240.53
# OF CASINOS	6	6	7	6
AVG. DAYS OPEN	30.00	31.00	29.86	30.03

*10¢, 50¢, \$2 and Multi-Denomination Slots

APRIL AGP BY DEVICE

Statewide

Device	Number	AGP	Avg. Daily AGP/Device	Hold %
Slots	16,855	\$63,291,161	\$125.17	5.92%
Tables	213	\$2,549,169	\$398.83	20.71%
TOTAL	17,068	\$65,840,330	\$128.58	6.12%

Cripple Creek

Device	Number	AGP	Avg. Daily AGP/Device	Hold %
Slots	4,746	\$11,929,932	\$83.79	5.55%
Tables	45	\$384,853	\$285.08	22.89%
TOTAL	4,791	\$12,314,785	\$85.68	5.71%

Black Hawk

Device	Number	AGP	Avg. Daily AGP/Device	Hold %
Slots	10,140	\$45,974,595	\$151.13	6.02%
Tables	137	\$1,961,317	\$477.21	20.63%
TOTAL	10,277	\$47,935,911	\$155.48	6.24%

Central City

Device	Number	AGP	Avg. Daily AGP/Device	Hold %
Slots	1,969	\$5,386,634	\$91.19	5.92%
Tables	31	\$202,999	\$285.08	18.25%
TOTAL	2,000	\$5,589,633	\$85.68	6.11%

Average daily AGP per device is calculated by dividing the total AGP by the number of devices, further divided by the average number of days open for all establishments open in April. Hold percentage does not include player-banked poker tables.

GAMING ♦ UPDATE

DATES TO REMEMBER

- ✓ June 15 • May gaming tax returns due
- ✓ June 15 • Gaming Commission meeting, 1881 Pierce St., Suite 110, Lakewood

JUNE 2006

COLORADO DEPT OF REVENUE
DIVISION OF GAMING
1881 PIERCE ST STE 112
LAKEWOOD CO 80214-1496

Imhoff Reappointed

Gov. Bill Owens has appointed Gaming Commissioner Patty Imhoff to a full four-year term as the Commission's business member. Imhoff was originally appointed to the Commission in January to finish out the term of former Commission Chair Natalie Meyer that expired June 30.

Hourly Rate Increased

The Gaming Commission on June 15 approved a \$63 per hour rate for background investigations for fiscal year 2007, up from \$59 per hour the current fiscal year. The fiscal year 2007 license fee for new support applications remains at \$100; new key application, \$250; renewal support application, \$60; and key renewals, \$200.

Commission Action

At its regular meeting on June 15 in Lakewood, the Gaming Commission:

- Renewed the retail licenses of Brass Ass Casino, J.P. McGill's Hotel & Casino, Midnight Rose Hotel & Casino, Gold Creek Casino, Double Eagle Hotel & Casino, Creeker's Casino, Colorado Grande Casino, Womacks Casino, Legends Casino, and Richman Casino
- Renewed the operator license of Colorado Casino Resorts, Inc.
- Approved change of ownership for Fortune Valley Hotel & Casino and PDS Gaming Corporation-Colorado
- Approved proposed changes to Rule 10, amending the rules of play for Boston 5 Stud Poker

Revenues in May Fall Slightly

Revenues at Colorado casinos fell slightly in May. Gaming establishments statewide reported \$65.6 million in AGP in May, down from \$65.8 million in April and \$66.2 million in May 2005.

Black Hawk's 21 casinos recorded \$47.1 million in AGP in May, down from \$47.9 million in April, but up from \$46.6 million in May 2005. Cripple Creek's 19 casinos totaled \$12.9 million in AGP in May, up from \$12.3 million in April and even with the same amount produced the previous year. Central City's six casinos generated \$5.5 million in AGP in May, even with the previous month, but down from \$6.6 million in May 2005.

Casinos statewide paid \$11.2 million in gaming taxes in May, with six casinos reporting revenues in the 0.25 percent bracket, nine at 2 percent, eight at 4 percent, seven at 11 percent, four at 16 percent and 12 at the top 20 percent level.

MESSAGE FROM THE DIRECTOR



For the past few months I have been emphasizing changes taking place at the Division and with the Commission. A key ingredient to any type of change is flexibility. Even the best made plans are subject to change.

A perfect example of this is the transfer of the tax revenue auditing process to the Colorado Division of Tax Auditing and Compliance (TAC) that I wrote about two months ago. The concept behind the move was sound—tap into the expertise of a group of tax examiners who could perform “one-stop-shopping” by combining the gaming tax revenue audit with the other tax audits performed by the department. However, the logistics of the administrative accounting of time and resources between two divisions proved to be too big of a hurdle to overcome. The cost simply outweighed the benefit.

The entire effort, however, was not in vain. In going through the process of exploring how best to conduct the three components of the Division's audit process—compliance reviews, system audits and revenue audits—we discovered new ways to streamline the process without sacrificing the integrity of our audits.

The result is even more change. We discovered that the systems audit process, which has taken on a life of its own over the past few years, was larger than the two systems specialists the Division employed in our emerging technologies section could ever be expected to handle. As a result, the Division has created a five-member systems team to conduct system audits. That team will report to Brenda Davis, the Division's director of administration, until its duties and processes can be refined. Once that takes place, the unit will become part of the Audit Section.

The Division is also looking to tackle the recruitment and retention problem in the Audit Section caused by the commute to the Black Hawk/Central City area by locating more auditors out of the Lakewood office.

These changes, of course, are subject to change. We will keep you posted.

—Ron Kammerzell

COLORADO STATE GAMING STATISTICS

	<u>May 2006</u>	<u>April 2006</u>	<u>May 2005</u>	<u>Tax Year to Date</u>
1¢ SLOTS	5,459	5,249	3,555	50,786
COINS IN	252,685,320.72	245,663,724.38	177,832,843.58	2,370,405,779.40
AGP	22,225,575.24	21,679,760.59	15,184,766.46	205,292,914.32
AVG DAILY AGP	131.42	137.68	137.79	132.90
HOLD %	8.80%	8.82%	8.54%	8.66%
5¢ SLOTS	2,722	2,801	3,927	34,207
COINS IN	111,745,709.57	117,382,383.79	160,391,646.40	1,363,329,177.59
AGP	7,365,537.80	7,825,423.55	10,774,748.52	92,134,294.04
AVG DAILY AGP	87.35	93.13	88.51	88.55
HOLD %	6.59%	6.67%	6.72%	6.76%
25¢ SLOTS	3,511	3,518	3,846	39,626
COINS IN	229,105,582.55	236,669,036.52	268,553,269.16	2,599,672,361.02
AGP	11,531,967.40	11,817,147.37	13,753,351.34	130,105,673.27
AVG DAILY AGP	106.03	111.97	115.36	107.94
HOLD %	5.03%	4.99%	5.12%	5.00%
\$1 SLOTS	2,718	2,718	2,854	29,928
COINS IN	277,024,333.34	283,468,789.38	295,956,571.77	3,046,863,309.80
AGP	12,402,418.53	12,954,460.58	14,252,760.93	142,648,373.30
AVG DAILY AGP	147.30	158.87	161.10	156.70
HOLD %	4.48%	4.57%	4.82%	4.68%
\$5 SLOTS	284	283	299	3,138
COINS IN	41,423,677.00	44,231,360.04	49,127,224.67	480,841,156.61
AGP	1,732,656.93	1,454,870.76	2,186,500.45	19,570,786.42
AVG DAILY AGP	196.94	171.36	235.89	205.04
HOLD %	4.18%	3.29%	4.45%	4.07%
OTHER SLOTS*	2,262	2,286	1,725	23,101
COINS IN	140,428,204.25	142,305,127.22	115,792,214.37	1,435,620,093.39
AGP	8,043,992.22	7,559,497.86	7,014,996.48	85,315,858.96
AVG DAILY AGP	114.79	110.23	131.18	121.42
HOLD %	5.73%	5.31%	6.06%	5.94%
BJ TABLES	73	75	86	843
BJ DROP	3,206,765.85	3,413,335.15	3,816,216.56	38,158,692.15
AGP	623,297.60	732,974.40	725,933.86	7,615,192.90
AVG DAILY AGP	275.62	325.77	272.29	296.99
HOLD %	19.44%	21.47%	19.02%	19.96%
POKER TABLES	145	138	131	1,462
POKER DROP	2,476,374.26	2,610,461.30	2,725,125.35	28,395,323.22
AGP	1,710,255.37	1,816,194.63	1,772,917.90	19,281,572.98
AVG DAILY AGP	380.74	438.69	436.57	433.59
HOLD %	19.16%	19.72%	20.09%	18.90%
TOTAL AGP	65,635,701.09	65,840,329.74	66,212,148.98	701,967,021.19
GAMING TAXES	11,268,057.15	11,243,324.42	11,242,480.64	95,000,736.98
# OF CASINOS	47	46	47	46
AVG. DAYS OPEN	30.98	30.00	31.00	30.42

*10¢, 50¢, \$2 and Multi-Denomination Slots

CRIPPLE CREEK GAMING STATISTICS

	<u>May 2006</u>	<u>April 2006</u>	<u>May 2005</u>	<u>Tax Year to Date</u>
1¢ SLOTS	1,315	1,288	968	13,372
COINS IN	49,365,964.24	45,800,625.36	35,858,179.84	469,428,270.48
AGP	3,828,796.93	3,534,054.48	2,812,796.05	36,928,700.32
AVG DAILY AGP	94.08	91.46	93.73	90.70
HOLD %	7.76%	7.72%	7.84%	7.87%
5¢ SLOTS	786	810	1,195	10,017
COINS IN	26,040,660.10	23,792,589.00	33,641,422.80	293,126,506.49
AGP	1,530,043.39	1,548,389.75	2,168,217.36	18,964,464.99
AVG DAILY AGP	62.90	63.72	58.53	62.18
HOLD %	5.88%	6.51%	6.45%	6.47%
25¢ SLOTS	962	965	1,091	11,077
COINS IN	46,523,485.50	45,438,693.35	54,106,375.75	532,668,345.00
AGP	2,296,608.50	2,165,307.08	2,657,776.65	26,413,276.29
AVG DAILY AGP	77.13	74.79	78.58	78.31
HOLD %	4.94%	4.77%	4.91%	4.96%
\$1 SLOTS	846	844	873	9,332
COINS IN	65,109,970.00	66,138,990.00	68,677,214.00	704,321,691.00
AGP	2,895,676.92	2,841,297.44	3,296,016.88	33,087,762.09
AVG DAILY AGP	110.59	112.22	121.79	116.44
HOLD %	4.45%	4.30%	4.80%	4.70%
\$5 SLOTS	55	55	72	676
COINS IN	5,453,390.00	5,747,700.00	5,794,440.67	64,237,945.00
AGP	251,861.35	266,552.40	298,809.80	2,960,762.87
AVG DAILY AGP	147.96	161.55	133.88	143.84
HOLD %	4.62%	4.64%	5.16%	4.61%
OTHER SLOTS*	781	784	569	7,707
COINS IN	29,437,304.26	28,209,897.16	23,351,127.59	287,533,147.05
AGP	1,809,881.11	1,574,330.97	1,358,003.05	17,322,329.68
AVG DAILY AGP	74.88	66.94	76.99	73.81
HOLD %	6.15%	5.58%	5.82%	6.02%
BJ TABLES	17	17	17	185
BJ DROP	490,065.25	464,313.50	563,801.51	5,863,186.37
AGP	79,060.75	115,903.00	88,377.51	1,088,785.37
AVG DAILY AGP	150.26	227.26	167.70	193.28
HOLD %	16.13%	24.96%	15.68%	18.57%
POKER TABLES	30	28	28	311
POKER DROP	292,102.00	265,531.50	284,728.00	3,093,205.00
AGP	276,940.00	268,950.00	283,958.50	3,109,351.25
AVG DAILY AGP	298.27	320.18	327.14	328.34
HOLD %	20.91%	19.27%	20.95%	20.92%
TOTAL AGP	12,968,868.95	12,314,785.12	12,963,955.80	139,875,432.86
GAMING TAXES	1,628,749.26	1,491,038.05	1,663,355.37	9,834,473.03
# OF CASINOS	20	19	19	19
AVG. DAYS OPEN	30.95	30.00	31.00	30.45

*10¢, 50¢, \$2 and Multi-Denomination Slots

BLACK HAWK GAMING STATISTICS

	<u>May 2006</u>	<u>April 2006</u>	<u>May 2005</u>	<u>Tax Year to Date</u>
1¢ SLOTS	3,419	3,250	2,001	30,002
COINS IN	175,544,776.95	173,704,907.37	117,940,015.64	1,623,681,067.67
AGP	16,197,959.02	16,004,162.55	10,509,430.53	146,150,437.16
AVG DAILY AGP	152.83	164.15	169.42	159.89
HOLD %	9.23%	9.21%	8.91%	9.00%
5¢ SLOTS	1,557	1,610	2,119	19,548
COINS IN	77,096,438.07	84,770,673.39	111,544,877.50	963,816,673.05
AGP	5,258,155.89	5,702,350.94	7,500,626.56	65,871,286.91
AVG DAILY AGP	108.94	118.06	114.18	110.60
HOLD %	6.82%	6.73%	6.72%	6.83%
25¢ SLOTS	2,088	2,088	2,210	23,216
COINS IN	160,901,621.30	168,934,169.67	187,235,207.66	1,810,032,196.87
AGP	8,120,154.00	8,415,169.48	9,626,729.93	90,186,351.88
AVG DAILY AGP	125.45	134.34	140.52	127.50
HOLD %	5.05%	4.98%	5.14%	4.98%
\$1 SLOTS	1,610	1,614	1,601	17,383
COINS IN	186,688,031.34	193,804,240.38	199,530,047.52	2,067,683,351.75
AGP	8,563,649.17	9,101,812.74	9,740,109.72	97,760,271.66
AVG DAILY AGP	171.58	187.98	196.25	184.59
HOLD %	4.59%	4.70%	4.88%	4.73%
\$5 SLOTS	209	208	201	2,242
COINS IN	34,409,177.00	36,578,485.04	41,088,539.00	395,038,961.61
AGP	1,392,288.58	1,120,456.36	1,728,448.40	15,383,846.55
AVG DAILY AGP	214.89	179.56	277.40	225.21
HOLD %	4.05%	3.06%	4.21%	3.89%
OTHER SLOTS*	1,358	1,370	1,156	14,077
COINS IN	102,409,292.15	105,824,609.59	92,441,086.78	1,054,154,227.64
AGP	5,807,999.23	5,630,642.64	5,656,993.43	62,985,421.78
AVG DAILY AGP	137.96	137.00	157.86	146.85
HOLD %	5.67%	5.32%	6.12%	5.97%
BJ TABLES	44	45	60	542
BJ DROP	2,504,385.60	2,722,008.90	3,000,657.05	29,562,203.28
AGP	513,143.35	576,856.15	599,379.10	6,094,666.78
AVG DAILY AGP	376.20	427.30	322.25	369.07
HOLD %	20.49%	21.19%	19.97%	20.62%
POKER TABLES	98	92	88	967
POKER DROP	1,958,553.76	2,097,852.30	2,159,190.35	22,562,499.66
AGP	1,260,665.37	1,384,461.13	1,273,675.90	14,078,610.67
AVG DAILY AGP	414.97	501.62	466.89	477.85
HOLD %	18.20%	19.89%	19.77%	18.35%
TOTAL AGP	47,114,014.61	47,935,911.99	46,635,393.57	498,510,893.39
GAMING TAXES	8,794,983.07	8,915,274.75	8,581,189.65	77,270,698.60
# OF CASINOS	21	21	21	21
AVG. DAYS OPEN	31.00	30.00	31.00	30.47

*10¢, 50¢, \$2 and Multi-Denomination Slots

CENTRAL CITY GAMING STATISTICS

	<u>May 2006</u>	<u>April 2006</u>	<u>May 2005</u>	<u>Tax Year to Date</u>
1¢ SLOTS	725	711	586	7,412
COINS IN	27,774,579.53	26,158,191.65	24,034,648.10	277,296,441.25
AGP	2,198,819.29	2,141,543.56	1,862,539.88	22,213,776.84
AVG DAILY AGP	97.83	100.40	102.53	99.49
HOLD %	7.92%	8.19%	7.75%	8.01%
5¢ SLOTS	379	381	613	4,642
COINS IN	8,608,611.40	8,819,121.40	15,205,346.10	106,385,998.05
AGP	577,338.52	574,682.86	1,105,904.60	7,298,542.14
AVG DAILY AGP	49.14	50.28	58.20	52.19
HOLD %	6.71%	6.52%	7.27%	6.86%
25¢ SLOTS	461	465	545	5,333
COINS IN	21,680,475.75	22,296,173.50	27,211,685.75	256,971,819.15
AGP	1,115,204.90	1,236,670.81	1,468,844.76	13,506,045.10
AVG DAILY AGP	78.04	88.65	86.94	84.07
HOLD %	5.14%	5.55%	5.40%	5.26%
\$1 SLOTS	262	260	380	3,213
COINS IN	25,226,332.00	23,525,559.00	27,749,310.25	274,858,267.05
AGP	943,092.44	1,011,350.40	1,216,634.33	11,800,339.55
AVG DAILY AGP	116.12	129.66	103.28	121.91
HOLD %	3.74%	4.30%	4.38%	4.29%
\$5 SLOTS	20	20	26	220
COINS IN	1,561,110.00	1,905,175.00	2,244,245.00	21,564,250.00
AGP	88,507.00	67,862.00	159,242.25	1,226,177.00
AVG DAILY AGP	142.75	113.10	197.57	185.01
HOLD %	5.67%	3.56%	7.10%	5.69%
OTHER SLOTS*	123	132	0	1,317
COINS IN	8,581,607.84	8,270,620.47	0.00	93,932,718.70
AGP	426,111.88	354,524.25	0.00	5,008,107.50
AVG DAILY AGP	111.75	89.53	0.00	126.23
HOLD %	4.97%	4.29%	0.00%	5.33%
BJ TABLES	12	13	9	116
BJ DROP	212,315.00	227,012.75	251,758.00	2,733,302.50
AGP	31,093.50	40,215.25	38,177.25	431,740.75
AVG DAILY AGP	83.58	103.12	136.84	123.55
HOLD %	14.64%	17.71%	15.16%	15.80%
POKER TABLES	17	18	15	184
POKER DROP	225,718.50	247,077.50	281,207.00	2,739,618.56
AGP	172,650.00	162,783.50	215,283.50	2,093,611.06
AVG DAILY AGP	327.61	301.45	462.98	377.70
HOLD %	25.28%	18.73%	21.67%	21.16%
TOTAL AGP	5,552,817.53	5,589,632.63	6,612,799.61	63,580,694.94
GAMING TAXES	844,324.82	837,011.62	997,935.62	7,895,565.35
# OF CASINOS	6	6	7	6
AVG. DAYS OPEN	31.00	30.00	31.00	30.13

*10¢, 50¢, \$2 and Multi-Denomination Slots

MAY AGP BY DEVICE

Statewide

<u>Device</u>	<u>Number</u>	<u>AGP</u>	<u>Avg. Daily AGP/Device</u>	<u>Hold %</u>
Slots	16,956	\$63,302,148	\$120.51	6.01%
Tables	218	\$2,333,553	\$345.54	19.32%
TOTAL	17,174	\$65,635,701	\$123.37	6.20%

Cripple Creek

<u>Device</u>	<u>Number</u>	<u>AGP</u>	<u>Avg. Daily AGP/Device</u>	<u>Hold %</u>
Slots	4,745	\$12,612,868	\$85.89	5.68%
Tables	47	\$356,001	\$244.75	17.92%
TOTAL	4,792	\$12,968,869	\$87.45	5.82%

Black Hawk

<u>Device</u>	<u>Number</u>	<u>AGP</u>	<u>Avg. Daily AGP/Device</u>	<u>Hold %</u>
Slots	10,241	\$45,340,206	\$142.82	6.15%
Tables	142	\$1,773,809	\$402.96	19.48%
TOTAL	10,383	\$47,114,015	\$146.37	6.35%

Central City

<u>Device</u>	<u>Number</u>	<u>AGP</u>	<u>Avg. Daily AGP/Device</u>	<u>Hold %</u>
Slots	1,970	\$5,349,074	\$87.59	5.73%
Tables	29	\$203,744	\$226.63	20.12%
TOTAL	1,999	\$5,552,818	\$89.61	5.92%

Average daily AGP per device is calculated by dividing the total AGP by the number of devices, further divided by the average number of days open for all establishments open in May. Hold percentage does not include player-banked poker tables.

GAMING ♦ UPDATE

DATES TO REMEMBER

- ✓ July 4 • Independence Day, Division offices closed
- ✓ July 17 • June gaming tax returns due
- ✓ July 20 • Gaming Commission meeting, 1881 Pierce St., Suite 110, Lakewood

JULY 2006

COLORADO DEPT OF REVENUE
DIVISION OF GAMING
1881 PIERCE ST STE 112
LAKEWOOD CO 80214-1496

Southern Ute Tribe to Build New Casino

The Southern Ute Indian Tribe issued a news release on July 11 announcing its plans to build a new casino north of Ignacio to open in the spring of 2008. The 45,000 square foot casino will contain up to 700 slot machines and 20 table games. The casino complex will also feature a 200-seat bingo hall, 150-room hotel and convention space for up to 2,000 people, among other amenities. The new facility will replace the tribe's existing casino, which is located just south of the proposed site.

Phil Dinan Retires

Phil Dinan, agent in charge of the Division's Central City office, retired June 30 after nearly 13 years of service to the Division. Lad Sullivan, formerly an investigative supervisor in Cripple Creek, replaces Dinan as the Central City/Black Hawk agent in charge.

Commission Action

At its regular meeting on July 20 in Lakewood, the Gaming Commission:

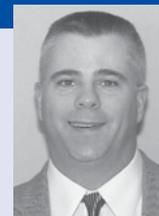
- Re-elected James Alderden as Commission chair and Florence Hunt as vice chair for fiscal year 2007
- Renewed the manufacturer/distributor licenses of Aristocrat Technologies, Inc.; Bally Gaming and Systems; IGT; and Royal Bell, Ltd.
- Renewed the operator licenses of Aristocrat Technologies, Inc.; Bally Gaming and Systems; and IGT

Tax Revenues Top \$100 Million

Colorado casinos paid a record \$106.1 million in gaming taxes in fiscal year 2006, which ended June 30. The record taxes were paid on a fiscal year record \$765.4 million in AGP earned by gaming establishments statewide. Tax proceeds for fiscal year 2006 were 7.1 percent higher than the \$99.0 million paid the previous year, the previous high. Meanwhile, casino revenues grew by 2.9 percent from \$743.8 million the previous year.

Casinos statewide reported \$63.4 million in AGP in June, down 3.3 percent from \$65.6 million in May, but up 1.8 percent from \$62.3 million in June 2005. Black Hawk's 21 casinos generated \$44.9 million in AGP in June to cap \$543.5 million in AGP in fiscal year 2006, a 3.0 percent increase over the previous year. Cripple Creek's 19 casinos produced \$13.0 million in AGP in June for a fiscal year total of \$152.9 million, a 1.6 percent spike. Central City's six casinos totaled \$5.4 million in AGP in June to bring their fiscal year total to \$68.9 million, a 5.1 percent annual hike.

MESSAGE FROM THE DIRECTOR



The Colorado Legislature has not made any major changes to the limited gaming act over the past few years that impact the regulation of the gaming industry. That doesn't mean that the casino industry has been immune to legislative action.

One of the most controversial bills in this year's legislative regular session was the Colorado Clean Indoor Air Act, better known as the statewide smoking ban. The casino industry became a focal point of the bill because of a provision in the act that exempts the "retail floor plan, as defined in section 12-47.1-509, C.R.S., of a licensed casino." According to that statute, retail floor plan "means a physical layout of the inside of the building in which limited gaming will take place." I present these cites for informational purposes only. The Division was not involved in the legislation, nor is it involved in the enforcement of the smoking ban.

We will be involved, however, in distributing the Limited Gaming Fund in accordance with two pieces of legislation that reallocate a big portion of the State General Fund share of gaming revenues. HB 1201 and HB 1360 provide \$19 million to the Colorado travel and tourism promotion fund, \$1.5 million to the state council of the arts cash fund, \$500,000 to the film incentives cash fund, \$3 million to the new jobs incentives cash fund and \$2 million to the bioscience discovery evaluation cash fund. We are thankful that we do not have to administer that last fund; however, we will have a challenge every year by having to figure out the rate of inflation and applying it to each of these funds.

Finally, in early July the legislature reconvened in special session to discuss and pass bills addressing illegal immigration. The Division is currently reviewing that legislative package to determine its impact, if any, on the Division's licensing and enforcement activities.

—Ron Kammerzell

COLORADO STATE GAMING STATISTICS

	<u>June 2006</u>	<u>May 2006</u>	<u>June 2005</u>	<u>Tax Year Total</u>
1¢ SLOTS	5,568	5,459	3,702	56,354
COINS IN	248,636,368.64	252,685,320.72	175,172,924.36	2,619,042,148.04
AGP	21,953,034.16	22,225,575.24	14,994,987.29	227,245,948.48
AVG DAILY AGP	131.42	131.42	135.02	132.73
HOLD %	8.83%	8.80%	8.56%	8.68%
5¢ SLOTS	2,639	2,722	3,784	36,846
COINS IN	103,248,841.14	111,745,709.57	146,419,295.51	1,466,578,018.73
AGP	6,886,681.62	7,365,537.80	10,046,866.23	99,020,975.66
AVG DAILY AGP	86.99	87.35	88.50	88.46
HOLD %	6.67%	6.59%	6.86%	6.75%
25¢ SLOTS	3,451	3,511	3,867	43,077
COINS IN	223,980,942.31	229,105,582.55	252,236,806.83	2,823,653,303.33
AGP	10,989,526.44	11,531,967.40	12,925,062.04	141,095,199.71
AVG DAILY AGP	106.15	106.03	111.41	107.81
HOLD %	4.91%	5.03%	5.12%	5.00%
\$1 SLOTS	2,673	2,718	2,870	32,601
COINS IN	264,303,547.67	277,024,333.34	280,485,271.27	3,311,166,857.47
AGP	11,861,946.86	12,402,418.53	12,997,114.81	154,510,320.16
AVG DAILY AGP	147.92	147.30	150.95	156.00
HOLD %	4.49%	4.48%	4.63%	4.67%
\$5 SLOTS	282	284	290	3,420
COINS IN	39,361,106.00	41,423,677.00	43,816,535.00	520,202,262.61
AGP	1,584,833.35	1,732,656.93	2,107,863.07	21,155,619.77
AVG DAILY AGP	187.33	196.94	242.28	203.61
HOLD %	4.03%	4.18%	4.81%	4.07%
OTHER SLOTS*	2,272	2,262	1,797	25,373
COINS IN	140,067,221.80	140,428,204.25	108,715,732.87	1,575,687,315.19
AGP	7,934,311.67	8,043,992.22	6,486,354.67	93,250,170.63
AVG DAILY AGP	116.41	114.79	120.32	120.97
HOLD %	5.66%	5.73%	5.97%	5.92%
BJ TABLES	72	73	77	915
BJ DROP	3,122,803.50	3,206,765.85	3,567,223.40	41,281,495.65
AGP	597,321.00	623,297.60	683,878.40	8,212,513.90
AVG DAILY AGP	276.54	275.62	296.05	295.43
HOLD %	19.13%	19.44%	19.17%	19.89%
POKER TABLES	144	145	125	1,606
POKER DROP	2,402,967.60	2,476,374.26	2,485,095.10	30,798,290.82
AGP	1,651,482.70	1,710,255.37	1,620,203.35	20,933,055.68
AVG DAILY AGP	382.29	380.74	432.05	429.03
HOLD %	17.42%	19.16%	17.97%	18.79%
TOTAL AGP	63,459,137.80	65,635,701.09	62,347,195.92	765,426,158.99
GAMING TAXES	11,130,723.15	11,268,057.15	10,582,927.55	106,131,460.13
# OF CASINOS	46	47	47	46
AVG. DAYS OPEN	30.00	30.98	30.00	30.38

* 10¢, 50¢, \$2 and Multi-Denomination Slots

CRIPPLE CREEK GAMING STATISTICS

	<u>June 2006</u>	<u>May 2006</u>	<u>June 2005</u>	<u>Tax Year Total</u>
1¢ SLOTS	1,323	1,315	1,009	14,695
COINS IN	51,018,916.20	49,365,964.24	36,590,916.77	520,447,186.68
AGP	3,952,437.10	3,828,796.93	2,880,917.15	40,881,137.42
AVG DAILY AGP	99.58	94.08	95.17	91.48
HOLD %	7.75%	7.76%	7.87%	7.86%
5¢ SLOTS	766	786	1,149	10,783
COINS IN	22,959,502.35	26,040,660.10	33,215,160.55	316,086,008.84
AGP	1,542,263.59	1,530,043.39	2,125,211.82	20,506,728.58
AVG DAILY AGP	67.11	62.90	61.65	62.53
HOLD %	6.72%	5.88%	6.40%	6.49%
25¢ SLOTS	956	962	1,106	12,033
COINS IN	48,405,831.75	46,523,485.50	54,677,888.66	581,074,176.75
AGP	2,332,686.18	2,296,608.50	2,840,065.44	28,745,962.47
AVG DAILY AGP	81.33	77.13	85.60	78.55
HOLD %	4.82%	4.94%	5.19%	4.95%
\$1 SLOTS	848	846	873	10,180
COINS IN	65,201,357.50	65,109,970.00	65,344,144.00	769,523,048.50
AGP	2,829,860.77	2,895,676.92	3,204,547.32	35,917,622.86
AVG DAILY AGP	111.24	110.59	122.36	116.01
HOLD %	4.34%	4.45%	4.90%	4.67%
\$5 SLOTS	55	55	66	731
COINS IN	5,576,881.00	5,453,390.00	5,057,645.00	69,814,826.00
AGP	251,755.30	251,861.35	350,695.25	3,212,518.17
AVG DAILY AGP	152.58	147.96	177.12	144.50
HOLD %	4.51%	4.62%	6.93%	4.60%
OTHER SLOTS*	783	781	592	8,490
COINS IN	31,149,239.62	29,437,304.26	22,908,572.84	318,682,386.67
AGP	1,766,326.72	1,809,881.11	1,298,898.27	19,088,656.40
AVG DAILY AGP	75.19	74.88	73.14	73.93
HOLD %	5.67%	6.15%	5.67%	5.99%
BJ TABLES	17	17	17	202
BJ DROP	508,678.50	490,065.25	589,792.50	6,371,864.87
AGP	84,396.00	79,060.75	110,180.25	1,173,181.37
AVG DAILY AGP	165.48	150.26	216.04	190.97
HOLD %	16.59%	16.13%	18.68%	18.41%
POKER TABLES	30	30	28	341
POKER DROP	284,017.50	292,102.00	266,278.00	3,377,222.50
AGP	302,867.25	276,940.00	289,083.50	3,412,218.50
AVG DAILY AGP	336.52	298.27	344.15	329.03
HOLD %	22.61%	20.91%	23.27%	21.06%
TOTAL AGP	13,062,592.91	12,968,868.95	13,099,599.00	152,938,025.77
GAMING TAXES	1,843,817.02	1,628,749.26	1,802,020.25	11,678,290.05
# OF CASINOS	19	20	19	19
AVG. DAYS OPEN	30.00	30.95	30.00	30.41

* 10¢, 50¢, \$2 and Multi-Denomination Slots

BLACK HAWK GAMING STATISTICS

	<u>June 2006</u>	<u>May 2006</u>	<u>June 2005</u>	<u>Tax Year Total</u>
1¢ SLOTS	3,536	3,419	2,057	33,538
COINS IN	170,008,290.32	175,544,776.95	114,357,950.40	1,793,689,357.99
AGP	15,838,363.59	16,197,959.02	10,173,663.44	161,988,800.75
AVG DAILY AGP	149.31	152.83	164.86	158.75
HOLD %	9.32%	9.23%	8.90%	9.03%
5¢ SLOTS	1,507	1,557	2,067	21,055
COINS IN	72,364,611.49	77,096,438.07	98,849,250.21	1,036,181,284.54
AGP	4,832,792.35	5,258,155.89	6,928,152.04	70,704,079.26
AVG DAILY AGP	106.90	108.94	111.73	110.37
HOLD %	6.68%	6.82%	7.01%	6.82%
25¢ SLOTS	2,057	2,088	2,210	25,273
COINS IN	154,802,585.06	160,901,621.30	171,340,345.72	1,964,834,781.93
AGP	7,580,124.80	8,120,154.00	8,711,834.61	97,766,476.68
AVG DAILY AGP	122.83	125.45	131.40	127.15
HOLD %	4.90%	5.05%	5.08%	4.98%
\$1 SLOTS	1,559	1,610	1,627	18,942
COINS IN	177,357,547.17	186,688,031.34	190,253,749.27	2,245,040,898.92
AGP	8,138,765.60	8,563,649.17	8,723,430.23	105,899,037.26
AVG DAILY AGP	174.02	171.58	178.72	183.75
HOLD %	4.59%	4.59%	4.59%	4.72%
\$5 SLOTS	207	209	199	2,449
COINS IN	32,138,085.00	34,409,177.00	36,762,500.00	427,177,046.61
AGP	1,219,828.05	1,392,288.58	1,648,721.77	16,603,674.60
AVG DAILY AGP	196.43	214.89	276.17	222.83
HOLD %	3.80%	4.05%	4.48%	3.89%
OTHER SLOTS*	1,333	1,358	1,205	15,410
COINS IN	99,860,473.79	102,409,292.15	85,807,160.03	1,154,014,701.43
AGP	5,714,318.73	5,807,999.23	5,187,456.40	68,699,740.51
AVG DAILY AGP	142.89	137.96	143.50	146.53
HOLD %	5.72%	5.67%	6.05%	5.95%
BJ TABLES	43	44	52	585
BJ DROP	2,410,567.50	2,504,385.60	2,688,066.15	31,972,770.78
AGP	482,113.50	513,143.35	517,785.90	6,576,780.28
AVG DAILY AGP	373.73	376.20	331.91	369.51
HOLD %	20.00%	20.49%	19.26%	20.57%
POKER TABLES	97	98	81	1,064
POKER DROP	1,865,850.85	1,958,553.76	1,965,176.35	24,428,350.51
AGP	1,179,901.70	1,260,665.37	1,150,412.10	15,258,512.37
AVG DAILY AGP	405.46	414.97	473.42	471.34
HOLD %	15.95%	18.20%	17.72%	18.17%
TOTAL AGP	44,986,208.32	47,114,014.61	43,041,456.49	543,497,101.71
GAMING TAXES	8,447,156.23	8,794,983.07	7,887,801.09	85,717,854.83
# OF CASINOS	21	21	21	21
AVG. DAYS OPEN	30.00	31.00	30.00	30.43

* 10¢, 50¢, \$2 and Multi-Denomination Slots

CENTRAL CITY GAMING STATISTICS

	<u>June 2006</u>	<u>May 2006</u>	<u>June 2005</u>	<u>Tax Year Total</u>
1¢ SLOTS	709	725	636	8,121
COINS IN	27,609,162.12	27,774,579.53	24,224,057.19	304,905,603.37
AGP	2,162,233.47	2,198,819.29	1,940,406.70	24,376,010.31
AVG DAILY AGP	101.66	97.83	101.70	99.67
HOLD %	7.83%	7.92%	8.01%	7.99%
5¢ SLOTS	366	379	568	5,008
COINS IN	7,924,727.30	8,608,611.40	14,354,884.75	114,310,725.35
AGP	511,625.68	577,338.52	993,502.37	7,810,167.82
AVG DAILY AGP	46.60	49.14	58.30	51.79
HOLD %	6.46%	6.71%	6.92%	6.83%
25¢ SLOTS	438	461	551	5,771
COINS IN	20,772,525.50	21,680,475.75	26,218,572.45	277,744,344.65
AGP	1,076,715.46	1,115,204.90	1,373,161.99	14,582,760.56
AVG DAILY AGP	81.94	78.04	83.07	83.91
HOLD %	5.18%	5.14%	5.24%	5.25%
\$1 SLOTS	266	262	370	3,479
COINS IN	21,744,643.00	25,226,332.00	24,887,378.00	296,602,910.05
AGP	893,320.49	943,092.44	1,069,137.26	12,693,660.04
AVG DAILY AGP	111.94	116.12	96.32	121.16
HOLD %	4.11%	3.74%	4.30%	4.28%
\$5 SLOTS	20	20	25	240
COINS IN	1,646,140.00	1,561,110.00	1,996,390.00	23,210,390.00
AGP	113,250.00	88,507.00	108,446.05	1,339,427.00
AVG DAILY AGP	188.75	142.75	144.59	185.33
HOLD %	6.88%	5.67%	5.43%	5.77%
OTHER SLOTS*	156	123	0	1,473
COINS IN	9,057,508.39	8,581,607.84	0.00	102,990,227.09
AGP	453,666.22	426,111.88	0.00	5,461,773.72
AVG DAILY AGP	96.94	111.75	0.00	123.13
HOLD %	5.01%	4.97%	0.00%	5.30%
BJ TABLES	12	12	8	128
BJ DROP	203,557.50	212,315.00	289,364.75	2,936,860.00
AGP	30,811.50	31,093.50	55,912.25	462,552.25
AVG DAILY AGP	85.59	83.58	232.97	120.00
HOLD %	15.14%	14.64%	19.32%	15.75%
POKER TABLES	17	17	16	201
POKER DROP	253,099.25	225,718.50	253,640.75	2,992,717.81
AGP	168,713.75	172,650.00	180,707.75	2,262,324.81
AVG DAILY AGP	330.81	327.61	376.47	373.75
HOLD %	22.41%	25.28%	14.37%	21.27%
TOTAL AGP	5,410,336.57	5,552,817.53	6,206,140.43	68,991,031.51
GAMING TAXES	839,749.90	844,324.82	893,106.21	8,735,315.25
# OF CASINOS	6	6	7	6
AVG. DAYS OPEN	30.00	31.00	30.00	30.11

* 10¢, 50¢, \$2 and Multi-Denomination Slots

JUNE AGP BY DEVICE

Statewide

Device	Number	AGP	Avg. Daily AGP/Device	Hold %
Slots	16,885	\$61,210,334	\$120.84	6.00%
Tables	216	\$2,248,804	\$347.04	18.38%
TOTAL	17,101	\$63,459,138	\$123.69	6.18%

Cripple Creek

Device	Number	AGP	Avg. Daily AGP/Device	Hold %
Slots	4,731	\$12,675,330	\$89.31	5.65%
Tables	47	\$387,263	\$274.65	18.75%
TOTAL	4,778	\$13,062,593	\$91.13	5.80%

Black Hawk

Device	Number	AGP	Avg. Daily AGP/Device	Hold %
Slots	10,199	\$43,324,193	\$141.60	6.13%
Tables	140	\$1,662,015	\$395.72	18.23%
TOTAL	10,339	\$44,986,208	\$145.04	6.33%

Central City

Device	Number	AGP	Avg. Daily AGP/Device	Hold %
Slots	1,955	\$5,210,811	\$88.85	5.87%
Tables	29	\$199,525	\$229.34	19.17%
TOTAL	1,984	\$5,410,337	\$90.90	6.06%

Average daily AGP per device is calculated by dividing the total AGP by the number of devices, further divided by the average number of days open for all establishments open in June. Hold percentage does not include player-banked poker tables.

GAMING ♦ UPDATE

DATES TO REMEMBER

- ✓ August 15 • July gaming tax returns due
- ✓ August 17 • Gaming Commission meeting, 1881 Pierce St., Suite 110, Lakewood

AUGUST 2006

COLORADO DEPT OF REVENUE
DIVISION OF GAMING
1881 PIERCE ST STE 112
LAKEWOOD CO 80214-1496

Bill Hybl Resigns

Commissioner William Hybl announced at the Commission's regular meeting on August 17 that he is resigning his position as the Gaming Commission's attorney member due to scheduling conflicts. Hybl had served on the Commission since his appointment on Jan. 25.

Casino Jobs Decrease

Employment at Colorado casinos fell 2.5 percent between July 1, 2005 and July 1, 2006. Casinos employed 7,829 positions in July, down from 8,029 the previous year. Casino jobs dropped in Black Hawk from 4,449 in 2005 to 4,379 in 2006. Central City jobs fell from 793 to 748. Cripple Creek employment decreased from 2,787 to 2,702.

A county-by-county breakdown shows: Boulder, 42 (41 in July 2005); Clear Creek, 217 (227); Douglas, 36 (34); El Paso, 349 (364); Fremont 124 (162); Gilpin, 719 (727); Grand, 1 (2); Jefferson, 1,702 (1,836); Park, 140 (137); Teller, 2,002 (2,061); and other counties, 2,497 (2,438).

Commission Action

At its meeting on August 17 in Lakewood, the Commission:

- Renewed the retail license of Black Diamond Casino
- Renewed the operator and manufacturer/distributor licenses of Mountain Gaming Distributors
- Approved change of ownership for Legends Gaming, LLC.
- Approved stipulations and agreements with Double Eagle Hotel & Casino, \$4,500 fine; and Riviera Black Hawk Casino, \$3,000 fine, for revoked software

July AGP Tops All-Time Record

Colorado casinos enjoyed their best revenue month ever in July, posting a record \$74.2 million in AGP in July, eclipsing the previous record high of \$69.9 million in AGP set in July 2005 by 6.1 percent. The July total also bested the June AGP total of \$63.4 million by 17 percent.

Black Hawk's 21 casinos produced a record \$51.2 million in AGP in July, topping the previous record of \$47.9 million in AGP in April. Cripple Creek's 19 casinos generated a record \$15.3 million in AGP in July, up from the previous record of \$15.1 million in July 2005. Central City's seven casinos totaled \$7.6 million in AGP in July, up from \$5.4 million in June and \$7.0 million in July 2005, but far below the record of \$9.7 million set in July 1995.

2006 Gaming Funds Disbursed

The Colorado Limited Gaming Control Commission on August 17 certified the distribution of \$100,147,466 in gaming funds generated during FY2006 ending June 30, up from \$92,930,205 the previous year. A total of \$969.7 million has been distributed since 1992.

The majority of the revenues in the Limited Gaming Fund come from gaming taxes paid by casinos. In fiscal year 2006, casinos paid \$106.1 million in gaming taxes on \$765.4 million in AGP, up from \$99.0 million in gaming taxes on \$743.4 million in AGP the previous year.

LIMITED GAMING FUND

	FY 2005	FY 2006
Limited Gaming Revenues	\$100,571,614	\$ 108,017,575
plus previous year's escrow	\$ 1,859,106	\$ 1,121,174
LESS Division and Commission expenses	\$ 8,379,344	\$ 8,701,436
Two months' escrow	\$ 1,121,171	\$ 289,848
TOTAL AMOUNT DISTRIBUTED	\$ 92,930,205	\$ 100,147,465
General Fund	\$ 40,238,779	\$ 17,564,148
Local Government Ltd. Gaming Impact Fund	\$ 6,040,463	\$ 6,509,585
Tourism Promotion Fund*	\$ 185,860	\$ 19,000,000
State Council on the Arts Cash Fund*	\$ 0	\$ 1,500,000
Film Incentives Cash Fund*	\$ 0	\$ 500,000
New Jobs Incentive Cash Fund*	\$ 0	\$ 3,000,000
Bioscience Discovery Eval. Grant Program*	\$ 0	\$ 2,000,000
State Historical Society	\$ 26,020,457	\$ 28,041,290
Gilpin County	\$ 8,893,755	\$ 9,616,921
Teller County	\$ 2,257,869	\$ 2,400,775
Black Hawk	\$ 6,587,172	\$ 7,110,170
Central City	\$ 824,291	\$ 903,931
Cripple Creek	\$ 1,881,558	\$ 2,000,646

*New or expanded funding recipient as the result of 2006 legislative changes

COLORADO STATE GAMING STATISTICS

	<u>July 2006</u>	<u>June 2006</u>	<u>July 2005</u>	<u>Tax Year To Date</u>
1¢ SLOTS	5,832	5,568	3,866	5,832
COINS IN	289,211,101.54	248,636,368.64	205,109,818.94	289,211,101.54
AGP	25,894,270.37	21,953,034.16	16,922,477.82	25,894,270.37
AVG DAILY AGP	144.22	131.42	143.27	144.22
HOLD %	8.95%	8.83%	8.25%	8.95%
5¢ SLOTS	2,578	2,639	3,636	2,578
COINS IN	110,574,724.62	103,248,841.14	153,856,932.88	110,574,724.62
AGP	7,430,003.30	6,886,681.62	10,671,037.90	7,430,003.30
AVG DAILY AGP	93.61	86.99	96.06	93.61
HOLD %	6.72%	6.67%	6.94%	6.72%
25¢ SLOTS	3,422	3,451	3,849	3,422
COINS IN	246,404,721.87	223,980,942.31	277,500,687.77	246,404,721.87
AGP	12,776,436.22	10,989,526.44	14,393,909.47	12,776,436.22
AVG DAILY AGP	121.27	106.15	122.40	121.27
HOLD %	5.19%	4.91%	5.19%	5.19%
\$1 SLOTS	2,657	2,673	2,851	2,657
COINS IN	295,320,895.14	264,303,547.67	307,821,324.12	295,320,895.14
AGP	14,062,406.35	11,861,946.86	14,827,460.68	14,062,406.35
AVG DAILY AGP	171.91	147.92	170.22	171.91
HOLD %	4.76%	4.49%	4.82%	4.76%
\$5 SLOTS	278	282	290	278
COINS IN	48,500,765.00	39,361,106.00	49,121,440.00	48,500,765.00
AGP	2,433,623.35	1,584,833.35	1,687,402.98	2,433,623.35
AVG DAILY AGP	284.34	187.33	190.44	284.34
HOLD %	5.02%	4.03%	3.44%	5.02%
OTHER SLOTS*	2,323	2,272	1,763	2,323
COINS IN	156,021,726.75	140,067,221.80	124,114,724.07	156,021,726.75
AGP	9,019,457.40	7,934,311.67	8,254,480.37	9,019,457.40
AVG DAILY AGP	126.11	116.41	153.24	126.11
HOLD %	5.78%	5.66%	6.65%	5.78%
BJ TABLES	76	72	77	76
BJ DROP	3,869,448.45	3,122,803.50	4,174,966.21	3,869,448.45
AGP	689,755.20	597,321.00	792,585.96	689,755.20
AVG DAILY AGP	294.79	276.54	336.90	294.79
HOLD %	17.83%	19.13%	18.98%	17.83%
POKER TABLES	152	144	127	152
POKER DROP	3,004,218.50	2,402,967.60	2,998,454.75	3,004,218.50
AGP	1,939,480.60	1,651,482.70	1,887,652.50	1,939,480.60
AVG DAILY AGP	414.45	382.29	486.48	414.45
HOLD %	17.40%	17.42%	17.97%	17.40%
TOTAL AGP	74,247,833.19	63,459,137.80	69,985,113.03	74,247,833.19
GAMING TAXES	1,945,422.82	11,130,723.15	1,491,445.18	1,945,422.82
# OF CASINOS	47	46	47	47
AVG. DAYS OPEN	30.79	30.00	30.55	30.79

* 10¢, 50¢, \$2 and Multi-Denomination Slots

CRIPPLE CREEK GAMING STATISTICS

	<u>July 2006</u>	<u>June 2006</u>	<u>July 2005</u>	<u>Tax Year To Date</u>
1¢ SLOTS	1,329	1,323	1,024	1,329
COINS IN	57,339,476.31	51,018,916.20	43,488,149.91	57,339,476.31
AGP	4,632,348.77	3,952,437.10	3,482,456.63	4,632,348.77
AVG DAILY AGP	112.44	99.58	109.70	112.44
HOLD %	8.08%	7.75%	8.01%	8.08%
5¢ SLOTS	759	766	1,106	759
COINS IN	24,107,560.15	22,959,502.35	36,343,275.70	24,107,560.15
AGP	1,589,424.06	1,542,263.59	2,419,879.07	1,589,424.06
AVG DAILY AGP	67.55	67.11	70.58	67.55
HOLD %	6.59%	6.72%	6.66%	6.59%
25¢ SLOTS	945	956	1,106	945
COINS IN	53,903,918.25	48,405,831.75	62,904,121.02	53,903,918.25
AGP	2,775,816.13	2,332,686.18	3,293,224.29	2,775,816.13
AVG DAILY AGP	94.75	81.33	96.05	94.75
HOLD %	5.15%	4.82%	5.24%	5.15%
\$1 SLOTS	847	848	878	847
COINS IN	74,383,142.00	65,201,357.50	74,886,136.00	74,383,142.00
AGP	3,446,141.96	2,829,860.77	3,614,729.32	3,446,141.96
AVG DAILY AGP	131.25	111.24	132.81	131.25
HOLD %	4.63%	4.34%	4.83%	4.63%
\$5 SLOTS	53	55	66	53
COINS IN	7,124,890.00	5,576,881.00	7,120,190.00	7,124,890.00
AGP	349,929.43	251,755.30	244,654.80	349,929.43
AVG DAILY AGP	212.98	152.58	119.58	212.98
HOLD %	4.91%	4.51%	3.44%	4.91%
OTHER SLOTS*	794	783	560	794
COINS IN	36,504,258.87	31,149,239.62	26,652,356.71	36,504,258.87
AGP	2,061,462.29	1,766,326.72	1,641,803.63	2,061,462.29
AVG DAILY AGP	83.75	75.19	94.57	83.75
HOLD %	5.65%	5.67%	6.16%	5.65%
BJ TABLES	17	17	17	17
BJ DROP	631,103.00	508,678.50	760,945.51	631,103.00
AGP	117,948.50	84,396.00	125,510.01	117,948.50
AVG DAILY AGP	223.81	165.48	238.16	223.81
HOLD %	18.69%	16.59%	16.49%	18.69%
POKER TABLES	30	30	29	30
POKER DROP	379,237.50	284,017.50	344,996.50	379,237.50
AGP	350,038.50	302,867.25	343,156.25	350,038.50
AVG DAILY AGP	376.39	336.52	381.71	376.39
HOLD %	22.19%	22.61%	22.00%	22.19%
TOTAL AGP	15,323,109.64	13,062,592.91	15,165,414.00	15,323,109.64
GAMING TAXES	51,991.60	1,843,817.02	43,636.36	51,991.60
# OF CASINOS	19	19	19	19
AVG. DAYS OPEN	31.00	30.00	31.00	31.00

* 10¢, 50¢, \$2 and Multi-Denomination Slots

BLACK HAWK GAMING STATISTICS

	<u>July 2006</u>	<u>June 2006</u>	<u>July 2005</u>	<u>Tax Year To Date</u>
1¢ SLOTS	3,653	3,536	2,181	3,653
COINS IN	190,942,776.34	170,008,290.32	133,963,957.79	190,942,776.34
AGP	17,837,858.42	15,838,363.59	11,273,684.17	17,837,858.42
AVG DAILY AGP	157.52	149.31	166.74	157.52
HOLD %	9.34%	9.32%	8.42%	9.34%
5¢ SLOTS	1,431	1,507	2,003	1,431
COINS IN	76,351,098.87	72,364,611.49	103,167,768.03	76,351,098.87
AGP	5,142,659.23	4,832,792.35	7,193,623.95	5,142,659.23
AVG DAILY AGP	115.93	106.90	115.85	115.93
HOLD %	6.74%	6.68%	6.97%	6.74%
25¢ SLOTS	1,991	2,057	2,198	1,991
COINS IN	165,946,401.58	154,802,585.06	186,270,954.75	165,946,401.58
AGP	8,573,402.17	7,580,124.80	9,517,459.83	8,573,402.17
AVG DAILY AGP	138.91	122.83	139.68	138.91
HOLD %	5.17%	4.90%	5.11%	5.17%
\$1 SLOTS	1,499	1,559	1,628	1,499
COINS IN	193,636,614.68	177,357,547.17	206,987,296.12	193,636,614.68
AGP	9,379,719.60	8,138,765.60	9,900,344.82	9,379,719.60
AVG DAILY AGP	201.85	174.02	196.17	201.85
HOLD %	4.84%	4.59%	4.78%	4.84%
\$5 SLOTS	205	207	204	205
COINS IN	39,256,645.00	32,138,085.00	39,432,490.00	39,256,645.00
AGP	1,999,438.92	1,219,828.05	1,338,964.18	1,999,438.92
AVG DAILY AGP	314.62	196.43	211.73	314.62
HOLD %	5.09%	3.80%	3.40%	5.09%
OTHER SLOTS*	1,373	1,333	1,203	1,373
COINS IN	110,041,030.26	99,860,473.79	97,462,367.36	110,041,030.26
AGP	6,420,724.70	5,714,318.73	6,612,676.74	6,420,724.70
AVG DAILY AGP	150.85	142.89	177.32	150.85
HOLD %	5.83%	5.72%	6.78%	5.83%
BJ TABLES	43	43	51	43
BJ DROP	2,843,354.20	2,410,567.50	3,056,198.45	2,843,354.20
AGP	522,800.45	482,113.50	601,397.20	522,800.45
AVG DAILY AGP	392.20	373.73	380.39	392.20
HOLD %	18.39%	20.00%	19.68%	18.39%
POKER TABLES	97	97	82	97
POKER DROP	2,295,539.25	1,865,850.85	2,328,205.25	2,295,539.25
AGP	1,395,210.35	1,179,901.70	1,299,839.75	1,395,210.35
AVG DAILY AGP	463.99	405.46	511.35	463.99
HOLD %	16.13%	15.95%	17.09%	16.13%
TOTAL AGP	51,271,813.84	44,986,208.32	47,737,990.64	51,271,813.84
GAMING TAXES	1,826,838.71	8,447,156.23	1,360,370.32	1,826,838.71
# OF CASINOS	21	21	21	21
AVG. DAYS OPEN	31.00	30.00	31.00	31.00

* 10¢, 50¢, \$2 and Multi-Denomination Slots

CENTRAL CITY GAMING STATISTICS

	<u>July 2006</u>	<u>June 2006</u>	<u>July 2005</u>	<u>Tax Year To Date</u>
1¢ SLOTS	850	709	661	850
COINS IN	40,928,848.89	27,609,162.12	27,657,711.24	40,928,848.89
AGP	3,424,063.18	2,162,233.47	2,166,337.02	3,424,063.18
AVG DAILY AGP	136.22	101.66	117.05	136.22
HOLD %	8.37%	7.83%	7.83%	8.37%
5¢ SLOTS	388	366	527	388
COINS IN	10,116,065.60	7,924,727.30	14,345,889.15	10,116,065.60
AGP	697,920.01	511,625.68	1,057,534.88	697,920.01
AVG DAILY AGP	60.83	46.60	71.67	60.83
HOLD %	6.90%	6.46%	7.37%	6.90%
25¢ SLOTS	486	438	545	486
COINS IN	26,554,402.04	20,772,525.50	28,325,612.00	26,554,402.04
AGP	1,427,217.92	1,076,715.46	1,583,225.35	1,427,217.92
AVG DAILY AGP	99.31	81.94	103.75	99.31
HOLD %	5.37%	5.18%	5.59%	5.37%
\$1 SLOTS	311	266	345	311
COINS IN	27,301,138.46	21,744,643.00	25,947,892.00	27,301,138.46
AGP	1,236,544.79	893,320.49	1,312,386.54	1,236,544.79
AVG DAILY AGP	134.46	111.94	135.86	134.46
HOLD %	4.53%	4.11%	5.06%	4.53%
\$5 SLOTS	20	20	20	20
COINS IN	2,119,230.00	1,646,140.00	2,568,760.00	2,119,230.00
AGP	84,255.00	113,250.00	103,784.00	84,255.00
AVG DAILY AGP	142.46	188.75	185.33	142.46
HOLD %	3.98%	6.88%	4.04%	3.98%
OTHER SLOTS*	156	156	0	156
COINS IN	9,476,437.62	9,057,508.39	0.00	9,476,437.62
AGP	537,270.41	453,666.22	0.00	537,270.41
AVG DAILY AGP	116.47	96.94	0.00	116.47
HOLD %	5.67%	5.01%	0.00%	5.67%
BJ TABLES	16	12	9	16
BJ DROP	394,991.25	203,557.50	357,822.25	394,991.25
AGP	49,006.25	30,811.50	65,678.75	49,006.25
AVG DAILY AGP	103.58	85.59	260.63	103.58
HOLD %	12.41%	15.14%	18.36%	12.41%
POKER TABLES	25	17	16	25
POKER DROP	329,441.75	253,099.25	325,253.00	329,441.75
AGP	194,231.75	168,713.75	244,656.50	194,231.75
AVG DAILY AGP	262.73	330.81	546.11	262.73
HOLD %	20.74%	22.41%	19.93%	20.74%
TOTAL AGP	7,652,909.71	5,410,336.57	7,081,708.39	7,652,909.71
GAMING TAXES	66,592.51	839,749.90	87,438.50	66,592.51
# OF CASINOS	7	6	7	7
AVG. DAYS OPEN	29.57	30.00	28.00	29.57

* 10¢, 50¢, \$2 and Multi-Denomination Slots

JULY AGP BY DEVICE

Statewide

Device	Number	AGP	Avg. Daily AGP/Device	Hold %
Slots	17,096	\$71,618,597	\$136.07	6.25%
Tables	228	\$2,629,236	\$374.56	17.64%
TOTAL	17,324	\$74,247,833	\$139.21	6.43%

Cripple Creek

Device	Number	AGP	Avg. Daily AGP/Device	Hold %
Slots	4,727	\$14,885,123	\$101.37	5.86%
Tables	47	\$467,987	\$321.20	20.00%
TOTAL	4,774	\$15,323,110	\$103.54	6.02%

Black Hawk

Device	Number	AGP	Avg. Daily AGP/Device	Hold %
Slots	10,512	\$49,353,803	\$156.82	6.36%
Tables	140	\$1,918,011	\$441.94	17.38%
TOTAL	10,292	\$51,271,814	\$160.70	6.56%

Central City

Device	Number	AGP	Avg. Daily AGP/Device	Hold %
Slots	2,217	\$7,409,672	\$113.02	6.35%
Tables	41	\$243,238	\$200.62	16.20%
TOTAL	2,258	\$7,652,910	\$114.61	6.52%

Average daily AGP per device is calculated by dividing the total AGP by the number of devices, further divided by the average number of days open for all establishments open in July. Hold percentage does not include player-banked poker tables.

GAMING ♦ UPDATE

DATES TO REMEMBER

- ✓ September 4 • Labor Day, Division offices closed
- ✓ September 15 • August gaming tax returns due
- ✓ September 21 • Gaming Commission meeting, Lakewood

SEPTEMBER 2006

COLORADO DEPT OF REVENUE
 DIVISION OF GAMING
 1881 PIERCE ST STE 112
 LAKEWOOD CO 80214-1496

Casinos Fined for Machine Violations

The Colorado Limited Gaming Control Commission on Sept. 28 approved stipulations and agreements with three casinos and one operator. Colorado Central Station Casino, Inc., was fined \$15,000 for having 18 machines with revoked software, while Isle of Capri Casino was fined \$1,200 for offering four slot machines for play with revoked software. Century Casino Management, Inc., an operator, and Century Casino, a retailer, were fined \$62,500 and \$25,000 respectively for placing five slot machines on the floor at Century Casino that were not approved for play in Colorado because they had a “double-down” feature that potentially violates the state’s \$5 constitutional maximum wager restriction.

Commission Action

At its meeting on September 28 in Lakewood, the Commission:

- Renewed the retail licenses of Bull Durham Saloon & Casino; Doc Holliday, LLC; Dostal Alley; Colorado Central Station Casino, Inc.; Isle of Capri Casino; and Fitzgeralds Casino
- Renewed the operator licenses of Colorado Central Station Casino, Inc., and Fitzgeralds Casino
- Renewed the manufacturer/distributor license of IOC Black Hawk Distribution Company, LLC
- Approved change of ownership for Fitzgeralds Casino
- Approved changes to Rules 1, 8, 10 and 16 that will be effective November 30

Revenues Fall Back, Pull Ahead

Colorado casinos in August could not match their record high revenues in July, but fared much better than the previous August. Casinos statewide reported \$68.7 million in AGP in August, down 7.4 percent from a record \$74.3 million in AGP in July, but up 7.7 percent from \$63.8 million in August 2005. Black Hawk’s 21 casinos generated \$48.1 million in August; Cripple Creek’s 19 casinos, \$13.4 million; and Central City’s seven casinos, \$7.1 million. Casinos paid \$5.9 million in gaming taxes in August, up from \$1.9 million in July.

MESSAGE FROM THE DIRECTOR



Much-publicized rule changes went into effect May 30 that shifted the burden of the slot machine inspection and approval process from the Division to casinos. The Division had found itself in a reactionary mode when it came to slot inspections. Division compliance inspectors were spending almost their entire time responding to casino requests to inspect and approve new machines and game changes, leaving little time to verify that the more than 16,000 slot machines that were already on casino floors were in compliance. Casinos were affected as well, often having to delay placing new machines on the floor while waiting for a Division compliance inspector to become available.

Throughout the lengthy process of developing the new rules to effect the change, the Division solicited and received lots of input from the industry, which largely supported the change. From the time the rule changes were approved in March until the changes took effect on May 30 and since, Division compliance staff have held numerous meetings with the industry describing how casinos should prepare for the change. The Division provided casinos with the training and the tools they needed to ensure that all new devices they placed on their floors were approved in Colorado and that all their existing inventory of machines was in compliance. There should be no doubt in anyone’s mind in the industry that the Division has done more than enough to train, equip, support and prod casinos to be in compliance.

That’s why I am both perplexed and disappointed that Division staff have discovered so many instances of non-compliance of late. In August the Commission approved fines against two casinos for having revoked slot machine software on their floor. In September two more casinos were fined for revoked software and an additional operator and retailer were fined for offering slot machines that have never been approved for use in Colorado. Currently the Division is working on seven additional revoked software cases that could lead to fines. These fines demonstrate the Division’s zero tolerance for non-compliant slot machines in casinos. My earnest hope is that the industry as a whole will take the necessary measures to ensure that all slot machines offered for play in Colorado fully comply with all requirements.

—Ron Kammerzell

COLORADO STATE GAMING STATISTICS

	<u>August 2006</u>	<u>July 2006</u>	<u>August 2005</u>	<u>Tax Year To Date</u>
1¢ SLOTS	5,882	5,832	3,942	11,714
COINS IN	269,989,084.35	289,211,101.54	189,987,022.47	559,200,185.89
AGP	24,036,405.22	25,894,270.37	16,316,296.23	49,930,675.59
AVG DAILY AGP	134.31	144.22	133.52	140.15
HOLD %	8.90%	8.95%	8.59%	8.93%
5¢ SLOTS	2,552	2,578	3,452	5,130
COINS IN	100,428,210.84	110,574,724.62	136,442,652.59	211,002,935.46
AGP	6,764,337.13	7,430,003.30	9,171,039.98	14,194,340.43
AVG DAILY AGP	87.12	93.61	85.70	90.98
HOLD %	6.74%	6.72%	6.72%	6.73%
25¢ SLOTS	3,314	3,422	3,752	6,736
COINS IN	220,729,344.29	246,404,721.87	253,839,900.73	467,134,066.16
AGP	11,395,950.98	12,776,436.22	12,987,444.48	24,172,387.20
AVG DAILY AGP	113.02	121.27	111.66	117.99
HOLD %	5.16%	5.19%	5.12%	5.17%
\$1 SLOTS	2,618	2,657	2,802	5,275
COINS IN	267,401,172.60	295,320,895.14	285,755,656.51	562,722,067.74
AGP	12,994,637.19	14,062,406.35	13,622,884.34	27,057,043.54
AVG DAILY AGP	163.14	171.91	156.83	168.65
HOLD %	4.86%	4.76%	4.77%	4.81%
\$5 SLOTS	266	278	290	544
COINS IN	47,747,870.00	48,500,765.00	45,565,740.00	96,248,635.00
AGP	2,056,679.36	2,433,623.35	2,095,684.37	4,490,302.71
AVG DAILY AGP	254.12	284.34	233.11	271.40
HOLD %	4.31%	5.02%	4.60%	4.67%
OTHER SLOTS*	2,378	2,323	1,793	4,701
COINS IN	152,739,256.01	156,021,726.75	117,203,856.76	308,760,982.76
AGP	9,033,505.88	9,019,457.40	6,817,016.05	18,052,963.28
AVG DAILY AGP	124.86	126.11	122.65	126.27
HOLD %	5.91%	5.78%	5.82%	5.85%
BJ TABLES	73	76	77	149
BJ DROP	3,459,654.85	3,869,448.45	3,644,860.17	7,329,103.30
AGP	651,730.10	689,755.20	681,580.67	1,341,485.30
AVG DAILY AGP	293.43	294.79	285.54	296.03
HOLD %	18.84%	17.83%	18.70%	18.30%
POKER TABLES	152	152	123	304
POKER DROP	2,787,495.80	3,004,218.50	2,558,874.25	5,791,714.30
AGP	1,831,028.78	1,939,480.60	1,715,687.25	3,770,509.38
AVG DAILY AGP	395.93	414.45	449.96	407.81
HOLD %	20.00%	17.40%	18.97%	18.65%
TOTAL AGP	68,765,250.31	74,247,833.19	63,854,539.70	143,013,083.50
GAMING TAXES	5,983,904.56	1,945,422.82	5,179,832.14	7,929,327.38
# OF CASINOS	47	47	46	47
AVG. DAYS OPEN	30.43	30.79	31.00	30.41

*10¢, 50¢, \$2 and Multi-Denomination Slots

CRIPPLE CREEK GAMING STATISTICS

	<u>August 2006</u>	<u>July 2006</u>	<u>August 2005</u>	<u>Tax Year To Date</u>
1¢ SLOTS	1,336	1,329	1,056	2,665
COINS IN	49,998,626.22	57,339,476.31	40,796,291.34	107,338,102.53
AGP	3,957,960.33	4,632,348.77	3,217,051.25	8,590,309.10
AVG DAILY AGP	95.57	112.44	98.27	105.68
HOLD %	7.92%	8.08%	7.89%	8.00%
5¢ SLOTS	747	759	1,058	1,506
COINS IN	21,815,384.80	24,107,560.15	33,122,384.57	45,922,944.95
AGP	1,468,077.77	1,589,424.06	2,156,135.06	3,057,501.83
AVG DAILY AGP	63.40	67.55	65.74	66.56
HOLD %	6.73%	6.59%	6.51%	6.66%
25¢ SLOTS	938	945	1,085	1,883
COINS IN	47,564,322.00	53,903,918.25	58,982,109.23	101,468,240.25
AGP	2,355,767.98	2,775,816.13	2,929,378.27	5,131,584.11
AVG DAILY AGP	81.02	94.75	87.09	89.35
HOLD %	4.95%	5.15%	4.97%	5.06%
\$1 SLOTS	855	847	874	1,702
COINS IN	66,640,935.00	74,383,142.00	69,675,200.00	141,024,077.00
AGP	3,164,102.72	3,446,141.96	3,245,293.25	6,610,244.68
AVG DAILY AGP	119.38	131.25	119.78	127.34
HOLD %	4.75%	4.63%	4.66%	4.69%
\$5 SLOTS	50	53	66	103
COINS IN	7,122,830.00	7,124,890.00	6,204,360.00	14,247,720.00
AGP	245,450.00	349,929.43	414,567.65	595,379.43
AVG DAILY AGP	158.35	212.98	202.62	189.52
HOLD %	3.45%	4.91%	6.68%	4.18%
OTHER SLOTS*	796	794	561	1,590
COINS IN	31,874,971.41	36,504,258.87	25,894,137.36	68,379,230.28
AGP	1,904,540.57	2,061,462.29	1,580,712.61	3,966,002.86
AVG DAILY AGP	77.18	83.75	90.89	81.78
HOLD %	5.98%	5.65%	6.10%	5.80%
BJ TABLES	17	17	17	34
BJ DROP	520,768.75	631,103.00	682,481.76	1,151,871.75
AGP	98,775.75	117,948.50	100,392.26	216,724.25
AVG DAILY AGP	187.43	223.81	190.50	208.99
HOLD %	18.97%	18.69%	14.71%	18.81%
POKER TABLES	30	30	25	60
POKER DROP	325,924.00	379,237.50	326,433.00	705,161.50
AGP	279,388.00	350,038.50	322,100.50	629,426.50
AVG DAILY AGP	300.42	376.39	415.61	343.95
HOLD %	20.48%	22.19%	22.16%	21.40%
TOTAL AGP	13,474,063.12	15,323,109.64	13,965,630.85	28,797,172.76
GAMING TAXES	160,342.45	51,991.60	139,261.29	212,334.05
# OF CASINOS	19	19	19	19
AVG. DAYS OPEN	31.00	31.00	31.00	30.50

*10¢, 50¢, \$2 and Multi-Denomination Slots

BLACK HAWK GAMING STATISTICS

	<u>August 2006</u>	<u>July 2006</u>	<u>August 2005</u>	<u>Tax Year To Date</u>
1¢ SLOTS	3,742	3,653	2,285	7,395
COINS IN	181,521,989.01	190,942,776.34	125,134,182.20	372,464,765.35
AGP	16,956,287.83	17,837,858.42	11,169,286.81	34,794,146.25
AVG DAILY AGP	146.17	157.52	157.68	154.27
HOLD %	9.34%	9.34%	8.93%	9.34%
5¢ SLOTS	1,415	1,431	1,926	2,846
COINS IN	68,789,950.95	76,351,098.87	91,717,473.53	145,141,049.82
AGP	4,649,845.84	5,142,659.23	6,156,754.94	9,792,505.07
AVG DAILY AGP	106.00	115.93	103.12	112.81
HOLD %	6.76%	6.74%	6.71%	6.75%
25¢ SLOTS	1,894	1,991	2,172	3,885
COINS IN	147,074,596.25	165,946,401.58	168,870,947.00	313,020,997.83
AGP	7,704,742.26	8,573,402.17	8,632,552.91	16,278,144.43
AVG DAILY AGP	131.22	138.91	128.21	137.38
HOLD %	5.24%	5.17%	5.11%	5.20%
\$1 SLOTS	1,434	1,499	1,618	2,933
COINS IN	173,188,986.60	193,636,614.68	190,673,095.51	366,825,601.28
AGP	8,577,544.40	9,379,719.60	9,253,631.27	17,957,264.00
AVG DAILY AGP	192.95	201.85	184.49	200.74
HOLD %	4.95%	4.84%	4.85%	4.90%
\$5 SLOTS	196	205	204	401
COINS IN	38,523,590.00	39,256,645.00	37,282,600.00	77,780,235.00
AGP	1,763,240.36	1,999,438.92	1,534,966.72	3,762,679.28
AVG DAILY AGP	290.20	314.62	242.72	307.65
HOLD %	4.58%	5.09%	4.12%	4.84%
OTHER SLOTS*	1,455	1,373	1,232	2,828
COINS IN	112,221,388.67	110,041,030.26	91,309,719.40	222,262,418.93
AGP	6,636,524.58	6,420,724.70	5,236,303.44	13,057,249.28
AVG DAILY AGP	147.14	150.85	137.10	151.38
HOLD %	5.91%	5.83%	5.73%	5.87%
BJ TABLES	42	43	51	85
BJ DROP	2,532,694.30	2,843,354.20	2,665,619.41	5,376,048.50
AGP	496,625.80	522,800.45	535,714.91	1,019,426.25
AVG DAILY AGP	381.43	392.20	338.85	393.22
HOLD %	19.61%	18.39%	20.10%	18.96%
POKER TABLES	98	97	82	195
POKER DROP	2,146,545.55	2,295,539.25	1,966,145.25	4,442,084.80
AGP	1,360,069.53	1,395,210.35	1,176,286.25	2,755,279.88
AVG DAILY AGP	447.69	463.99	462.74	463.27
HOLD %	19.92%	16.13%	17.97%	17.96%
TOTAL AGP	48,144,880.60	51,271,813.84	43,695,497.25	99,416,694.44
GAMING TAXES	5,410,088.34	1,826,838.71	4,563,722.22	7,236,927.05
# OF CASINOS	21	21	21	21
AVG. DAYS OPEN	31.00	31.00	31.00	30.50

*10¢, 50¢, \$2 and Multi-Denomination Slots

CENTRAL CITY GAMING STATISTICS

	<u>August 2006</u>	<u>July 2006</u>	<u>August 2005</u>	<u>Tax Year To Date</u>
1¢ SLOTS	804	850	601	1,654
COINS IN	38,468,469.12	40,928,848.89	24,056,548.93	79,397,318.01
AGP	3,122,157.06	3,424,063.18	1,929,958.17	6,546,220.24
AVG DAILY AGP	143.07	136.22	103.59	132.78
HOLD %	8.12%	8.37%	8.02%	8.24%
5¢ SLOTS	390	388	468	778
COINS IN	9,822,875.09	10,116,065.60	11,602,794.49	19,938,940.69
AGP	646,413.52	697,920.01	858,149.98	1,344,333.53
AVG DAILY AGP	61.06	60.83	59.15	57.97
HOLD %	6.58%	6.90%	7.40%	6.74%
25¢ SLOTS	482	486	495	968
COINS IN	26,090,426.04	26,554,402.04	25,986,844.50	52,644,828.08
AGP	1,335,440.74	1,427,217.92	1,425,513.30	2,762,658.66
AVG DAILY AGP	102.08	99.31	92.90	95.75
HOLD %	5.12%	5.37%	5.49%	5.25%
\$1 SLOTS	329	311	310	640
COINS IN	27,571,251.00	27,301,138.46	25,407,361.00	54,872,389.46
AGP	1,252,990.07	1,236,544.79	1,123,959.82	2,489,534.86
AVG DAILY AGP	140.31	134.46	116.96	130.50
HOLD %	4.54%	4.53%	4.42%	4.54%
\$5 SLOTS	20	20	20	40
COINS IN	2,101,450.00	2,119,230.00	2,078,780.00	4,220,680.00
AGP	47,989.00	84,255.00	146,150.00	132,244.00
AVG DAILY AGP	88.40	142.46	235.73	110.92
HOLD %	2.28%	3.98%	7.03%	3.13%
OTHER SLOTS*	127	156	0	283
COINS IN	8,642,895.93	9,476,437.62	0.00	18,119,333.55
AGP	492,440.73	537,270.41	0.00	1,029,711.14
AVG DAILY AGP	142.85	116.47	0.00	122.07
HOLD %	5.70%	5.67%	0.00%	5.68%
BJ TABLES	14	16	9	30
BJ DROP	406,191.80	394,991.25	296,759.00	801,183.05
AGP	56,328.55	49,006.25	45,473.50	105,334.80
AVG DAILY AGP	148.23	103.58	162.99	117.80
HOLD %	13.87%	12.41%	15.32%	13.15%
POKER TABLES	24	25	16	49
POKER DROP	315,026.25	329,441.75	266,296.00	644,468.00
AGP	191,571.25	194,231.75	217,300.50	385,803.00
AVG DAILY AGP	294.08	262.73	438.11	264.15
HOLD %	19.99%	20.74%	22.40%	20.37%
TOTAL AGP	7,146,306.59	7,652,909.71	6,193,411.60	14,799,216.30
GAMING TAXES	413,473.77	66,592.51	476,848.63	480,066.28
# OF CASINOS	7	7	6	7
AVG. DAYS OPEN	27.14	29.57	31.00	29.81

*10¢, 50¢, \$2 and Multi-Denomination Slots

AUGUST AGP BY DEVICE

Statewide

<u>Device</u>	<u>Number</u>	<u>AGP</u>	<u>Avg. Daily AGP/Device</u>	<u>Hold %</u>
Slots	17,019	\$66,282,491	\$127.91	6.26%
Tables	225	\$2,482,759	\$362.39	19.35%
TOTAL	17,244	\$68,765,250	\$130.97	6.45%

Cripple Creek

<u>Device</u>	<u>Number</u>	<u>AGP</u>	<u>Avg. Daily AGP/Device</u>	<u>Hold %</u>
Slots	4,722	\$13,095,899	\$89.46	5.82%
Tables	47	\$378,164	\$295.55	19.55%
TOTAL	4,769	\$13,474,063	\$91.14	5.97%

Black Hawk

<u>Device</u>	<u>Number</u>	<u>AGP</u>	<u>Avg. Daily AGP/Device</u>	<u>Hold %</u>
Slots	10,136	\$46,288,185	\$147.31	6.42%
Tables	140	\$1,856,695	\$427.81	19.75%
TOTAL	10,276	\$48,144,881	\$151.13	6.63%

Central City

<u>Device</u>	<u>Number</u>	<u>AGP</u>	<u>Avg. Daily AGP/Device</u>	<u>Hold %</u>
Slots	2,161	\$6,898,407	\$117.61	6.12%
Tables	38	\$247,900	\$240.35	16.54%
TOTAL	2,199	\$7,146,307	\$119.73	6.30%

Average daily AGP per device is calculated by dividing the total AGP by the number of devices, further divided by the average number of days open for all establishments open in August. Hold percentage does not include player-banked poker tables.

GAMING ♦ UPDATE

DATES TO REMEMBER

- ✓ October 9 • Columbus Day, Division offices closed
- ✓ October 16 • September gaming tax returns due
- ✓ October 19 • Gaming Commission meeting, Lakewood

OCTOBER 2006

COLORADO DEPT OF REVENUE
DIVISION OF GAMING
1881 PIERCE ST STE 112
LAKEWOOD CO 80214-1496

Commission Approves Rulemaking Petition

The Colorado Limited Gaming Control Commission on October 19 accepted a petition to commence rulemaking filed by Penn Bullwhackers, Inc. The petition asserts existing gaming regulations should be amended so as to “not qualify (a ticket redemption kiosk) as a component of a slot machine if it is physically attached to and operates as part of a piece of gaming equipment, other than a slot machine.” The intent of the proposed rule change suggested in the petition is to allow an automated teller machine to be placed in the same housing as a ticket redemption kiosk, because a kiosk would no longer be considered a component part of a slot machine.

The Division of Gaming, which did not oppose the petition, is working on alternative proposed rule language and will commence the rulemaking process when that language is complete. Under the schedule for the rulemaking process, the earliest a hearing on the issue can be held is January 2007.

Commission Action

At its meeting on October 19 in Lakewood, the Commission:

- Renewed the retail licenses of The Eureka! Ltd., The Famous Bonanza Casino Corp., Easy Street Casino and Riviera Black Hawk Casino
- Renewed the manufacturer/distributor license of NRT Technology Corp.

Casinos Harvest Bountiful AGP

Colorado casinos harvested increased revenues in September. Gaming establishments statewide produced \$69.7 million in AGP in September, a 1.5 percent increase from \$68.7 million in AGP in August and a 9.6 percent jump from \$63.6 million in September 2005. Black Hawk’s 21 casinos generated \$48.6 million in AGP in September; Cripple Creek’s 19 casinos, \$14.0 million; and Central City’s seven casinos, \$7.0 million, up 24.7 percent from \$5.6 million in September 2005. Casinos statewide paid \$8.3 million in gaming taxes in September.

MESSAGE FROM THE DIRECTOR



If you were to review the Gaming Commission agendas over the past few months, you would find a large number of disciplinary actions involving casino employees with support licenses. Most of these disciplinary actions involved either the failure to notify the Division of an arrest or the failure to remain current on government obligations.

Before we issue a support license badge, we require the licensee to sign a statement of understanding that clearly outlines the person’s obligations as a licensee, including the regulatory requirement to notify the Division of any arrest, criminal charge or conviction with 10 days, and the responsibility to file state and federal tax returns and remain current on all tax, student loan, child support and other governmental obligations, including payment plans.

What many licensees fail to understand is that suitability is not a one-time assessment at the time of licensure, but a continuing obligation. Some licensees may not take this continuing obligation seriously, but the Division does. We have developed a system of tracking licensees who had issues at the time of application, especially those who we required to file tax returns or set up payment plans with governmental entities to take care of governmental obligations. We then run “mid-cycle” checks one year after they apply to ensure they are remaining current on these obligations. We also have a system in place with the Colorado Bureau of Investigation to receive notices when a licensee has been arrested in the state.

Taking disciplinary actions before the Commission takes a lot of resources. When implementing the statement of understanding years ago, we hoped that clearly stating a licensee’s responsibilities and the consequences for not upholding these responsibilities would greatly reduce the need for these types of disciplinary actions. Unfortunately, that increasingly is not the case. Support employees may not always listen to the Division, but they may listen to their employers. That’s why I’m asking the casino industry to reinforce the message that suitability is a continual responsibility, because this issue not only affects individual licensees, the Division and the Commission, it affects the entire industry as well.

—Ron Kammerzell

COLORADO STATE GAMING STATISTICS

	<u>September 2006</u>	<u>August 2006</u>	<u>September 2005</u>	<u>Tax Year To Date</u>
1¢ SLOTS	5,990	6,003	4,094	17,825
COINS IN	277,595,630.16	269,989,084.35	195,860,371.02	836,795,816.05
AGP	25,158,710.88	24,036,405.22	16,817,567.60	75,089,386.47
AVG DAILY AGP	142.63	129.16	136.93	138.63
HOLD %	9.06%	8.90%	8.59%	8.97%
5¢ SLOTS	2,485	2,589	3,403	7,652
COINS IN	98,738,006.56	100,428,210.84	133,940,697.63	309,740,942.02
AGP	6,676,908.65	6,764,337.13	9,297,774.79	20,871,249.08
AVG DAILY AGP	91.25	84.28	91.07	89.76
HOLD %	6.76%	6.74%	6.94%	6.74%
25¢ SLOTS	3,327	3,358	3,734	10,107
COINS IN	217,760,278.48	220,729,344.29	248,427,927.80	684,894,344.64
AGP	11,352,902.94	11,395,950.98	12,237,435.38	35,525,290.14
AVG DAILY AGP	115.88	109.47	109.24	115.67
HOLD %	5.21%	5.16%	4.93%	5.19%
\$1 SLOTS	2,608	2,640	2,787	7,905
COINS IN	264,700,794.65	267,401,172.60	286,332,500.64	827,422,862.39
AGP	13,210,931.45	12,994,637.19	13,280,367.07	40,267,974.99
AVG DAILY AGP	172.02	158.78	158.84	167.63
HOLD %	4.99%	4.86%	4.64%	4.87%
\$5 SLOTS	260	266	290	804
COINS IN	43,064,710.00	47,747,870.00	46,531,750.00	139,313,345.00
AGP	1,934,101.61	2,056,679.36	2,185,633.75	6,424,404.32
AVG DAILY AGP	252.62	249.42	251.22	262.95
HOLD %	4.49%	4.31%	4.70%	4.61%
OTHER SLOTS*	2,415	2,407	1,822	7,145
COINS IN	154,691,481.23	152,739,256.01	115,699,253.16	463,452,463.99
AGP	8,976,402.79	9,033,505.88	7,042,380.08	27,029,366.07
AVG DAILY AGP	126.23	121.06	128.84	124.49
HOLD %	5.80%	5.91%	6.09%	5.83%
BJ TABLES	76	73	79	225
BJ DROP	3,337,050.35	3,459,654.85	3,480,333.10	10,666,153.65
AGP	652,079.36	651,730.10	674,525.10	1,993,564.66
AVG DAILY AGP	291.37	287.99	284.61	291.57
HOLD %	19.54%	18.84%	19.38%	18.69%
POKER TABLES	151	152	120	455
POKER DROP	2,784,296.75	2,787,495.80	2,582,262.75	8,576,011.05
AGP	1,797,135.76	1,831,028.78	1,672,621.15	5,567,645.14
AVG DAILY AGP	404.17	388.59	464.62	402.68
HOLD %	17.76%	20.00%	19.43%	18.36%
TOTAL AGP	69,778,902.62	68,765,250.31	63,649,504.69	212,791,986.12
GAMING TAXES	8,381,894.10	5,983,904.56	7,326,778.05	16,311,221.48
# OF CASINOS	47	47	46	47
AVG. DAYS OPEN	29.45	31.00	30.00	30.39

*10¢, 50¢, \$2 and Multi-Denomination Slots

CRIPPLE CREEK GAMING STATISTICS

	<u>September 2006</u>	<u>August 2006</u>	<u>September 2005</u>	<u>Tax Year To Date</u>
1¢ SLOTS	1,351	1,336	1,082	4,016
COINS IN	52,519,490.00	49,998,626.22	41,686,896.12	159,857,592.53
AGP	4,165,493.63	3,957,960.33	3,247,929.34	12,755,802.73
AVG DAILY AGP	102.78	95.57	100.06	104.27
HOLD %	7.93%	7.92%	7.79%	7.98%
5¢ SLOTS	722	747	1,026	2,228
COINS IN	21,526,163.00	21,815,384.80	31,356,392.18	67,449,107.95
AGP	1,448,196.89	1,468,077.77	2,121,575.80	4,505,698.72
AVG DAILY AGP	66.86	63.40	68.93	66.39
HOLD %	6.73%	6.73%	6.77%	6.68%
25¢ SLOTS	937	938	1,065	2,820
COINS IN	47,898,889.75	47,564,322.00	54,782,693.30	149,367,130.00
AGP	2,320,956.07	2,355,767.98	2,683,805.96	7,452,540.18
AVG DAILY AGP	82.57	81.02	84.00	86.75
HOLD %	4.85%	4.95%	4.90%	4.99%
\$1 SLOTS	872	855	865	2,574
COINS IN	68,563,013.00	66,640,935.00	67,629,775.00	209,587,090.00
AGP	3,408,602.17	3,164,102.72	3,142,932.90	10,018,846.85
AVG DAILY AGP	130.30	119.38	121.11	127.77
HOLD %	4.97%	4.75%	4.65%	4.78%
\$5 SLOTS	43	50	66	146
COINS IN	5,749,480.00	7,122,830.00	5,098,875.00	19,997,200.00
AGP	359,478.45	245,450.00	283,767.00	954,857.88
AVG DAILY AGP	278.67	158.35	143.32	214.69
HOLD %	6.25%	3.45%	5.57%	4.77%
OTHER SLOTS*	797	796	610	2,387
COINS IN	32,507,026.79	31,874,971.41	23,918,132.02	100,886,257.07
AGP	1,937,378.84	1,904,540.57	1,504,425.61	5,903,381.70
AVG DAILY AGP	81.03	77.18	82.21	81.18
HOLD %	5.96%	5.98%	6.29%	5.85%
BJ TABLES	23	17	16	57
BJ DROP	523,287.75	520,768.75	603,901.50	1,675,159.50
AGP	97,114.25	98,775.75	106,678.50	313,838.50
AVG DAILY AGP	140.75	187.43	222.25	180.74
HOLD %	18.56%	18.97%	17.66%	18.73%
POKER TABLES	28	30	26	88
POKER DROP	303,973.50	325,924.00	277,236.00	1,009,135.00
AGP	289,463.50	279,388.00	280,557.50	918,890.00
AVG DAILY AGP	344.60	300.42	359.69	342.77
HOLD %	22.28%	20.48%	18.97%	21.66%
TOTAL AGP	14,026,683.80	13,474,063.12	13,371,672.61	42,823,856.56
GAMING TAXES	433,831.40	160,342.45	392,609.13	646,165.45
# OF CASINOS	19	19	19	19
AVG. DAYS OPEN	30.00	31.00	30.00	30.46

*10¢, 50¢, \$2 and Multi-Denomination Slots

BLACK HAWK GAMING STATISTICS

	<u>September 2006</u>	<u>August 2006</u>	<u>September 2005</u>	<u>Tax Year To Date</u>
1¢ SLOTS	3,824	3,742	2,392	11,219
COINS IN	188,269,155.95	181,521,989.01	132,107,488.70	560,733,921.30
AGP	17,834,805.68	16,956,287.83	11,828,366.15	52,628,951.93
AVG DAILY AGP	155.46	146.17	164.83	153.92
HOLD %	9.47%	9.34%	8.95%	9.39%
5¢ SLOTS	1,370	1,415	1,922	4,216
COINS IN	68,939,447.78	68,789,950.95	91,959,935.10	214,080,497.60
AGP	4,633,303.40	4,649,845.84	6,416,562.27	14,425,808.47
AVG DAILY AGP	112.73	106.00	111.28	112.27
HOLD %	6.72%	6.76%	6.98%	6.74%
25¢ SLOTS	1,861	1,894	2,171	5,746
COINS IN	146,454,108.65	147,074,596.25	169,984,106.50	459,475,106.48
AGP	7,793,936.62	7,704,742.26	8,290,896.07	24,072,081.05
AVG DAILY AGP	139.60	131.22	127.30	137.46
HOLD %	5.32%	5.24%	4.88%	5.24%
\$1 SLOTS	1,389	1,434	1,611	4,322
COINS IN	169,865,928.65	173,188,986.60	194,034,900.64	536,691,529.93
AGP	8,551,338.39	8,577,544.40	9,028,730.54	26,508,602.39
AVG DAILY AGP	205.22	192.95	186.81	201.25
HOLD %	5.03%	4.95%	4.65%	4.94%
\$5 SLOTS	197	196	204	598
COINS IN	35,708,090.00	38,523,590.00	39,643,965.00	113,488,325.00
AGP	1,489,778.16	1,763,240.36	1,786,201.75	5,252,457.44
AVG DAILY AGP	252.08	290.20	291.86	288.20
HOLD %	4.17%	4.58%	4.51%	4.63%
OTHER SLOTS*	1,494	1,455	1,212	4,322
COINS IN	113,920,633.33	112,221,388.67	91,781,121.14	336,183,052.26
AGP	6,574,392.77	6,636,524.58	5,537,954.47	19,631,642.05
AVG DAILY AGP	146.68	147.14	152.31	149.04
HOLD %	5.77%	5.91%	6.03%	5.84%
BJ TABLES	42	42	54	127
BJ DROP	2,464,911.35	2,532,694.30	2,631,203.10	7,840,959.85
AGP	500,073.35	496,625.80	530,976.85	1,519,499.60
AVG DAILY AGP	396.88	381.43	327.76	392.59
HOLD %	20.29%	19.61%	20.18%	19.38%
POKER TABLES	98	98	78	293
POKER DROP	2,129,507.00	2,146,545.55	2,075,089.50	6,571,591.80
AGP	1,303,980.76	1,360,069.53	1,188,852.90	4,059,260.64
AVG DAILY AGP	443.53	447.69	508.06	454.59
HOLD %	17.13%	19.92%	19.02%	17.69%
TOTAL AGP	48,681,609.13	48,144,880.60	44,608,541.00	148,098,303.57
GAMING TAXES	7,331,198.31	5,410,088.34	6,299,166.27	14,568,125.36
# OF CASINOS	21	21	21	21
AVG. DAYS OPEN	30.00	31.00	30.00	30.48

*10¢, 50¢, \$2 and Multi-Denomination Slots

CENTRAL CITY GAMING STATISTICS

	<u>September 2006</u>	<u>August 2006</u>	<u>September 2005</u>	<u>Tax Year To Date</u>
1¢ SLOTS	815	925	620	2,590
COINS IN	36,806,984.21	38,468,469.12	22,065,986.20	116,204,302.22
AGP	3,158,411.57	3,122,157.06	1,741,272.11	9,704,631.81
AVG DAILY AGP	147.43	108.88	93.62	125.60
HOLD %	8.58%	8.12%	7.89%	8.35%
5¢ SLOTS	393	427	455	1,208
COINS IN	8,272,395.78	9,822,875.09	10,624,370.35	28,211,336.47
AGP	595,408.36	646,413.52	759,636.72	1,939,741.89
AVG DAILY AGP	57.64	48.83	55.65	53.83
HOLD %	7.20%	6.58%	7.15%	6.88%
25¢ SLOTS	529	526	498	1,541
COINS IN	23,407,280.08	26,090,426.04	23,661,128.00	76,052,108.16
AGP	1,238,010.25	1,335,440.74	1,262,733.35	4,000,668.91
AVG DAILY AGP	89.03	81.90	84.52	87.03
HOLD %	5.29%	5.12%	5.34%	5.26%
\$1 SLOTS	347	351	311	1,009
COINS IN	26,271,853.00	27,571,251.00	24,667,825.00	81,144,242.46
AGP	1,250,990.89	1,252,990.07	1,108,703.63	3,740,525.75
AVG DAILY AGP	137.15	115.15	118.83	124.27
HOLD %	4.76%	4.54%	4.49%	4.61%
\$5 SLOTS	20	20	20	60
COINS IN	1,607,140.00	2,101,450.00	1,788,910.00	5,827,820.00
AGP	84,845.00	47,989.00	115,665.00	217,089.00
AVG DAILY AGP	161.39	77.40	192.78	121.29
HOLD %	5.28%	2.28%	6.47%	3.73%
OTHER SLOTS*	124	156	0	436
COINS IN	8,263,821.11	8,642,895.93	0.00	26,383,154.66
AGP	464,631.18	492,440.73	0.00	1,494,342.32
AVG DAILY AGP	142.55	101.83	0.00	114.89
HOLD %	5.62%	5.70%	0.00%	5.66%
BJ TABLES	11	14	9	41
BJ DROP	348,851.25	406,191.80	245,228.50	1,150,034.30
AGP	54,891.76	56,328.55	36,869.75	160,226.56
AVG DAILY AGP	189.84	129.79	136.55	131.00
HOLD %	15.74%	13.87%	15.03%	13.93%
POKER TABLES	25	24	16	74
POKER DROP	350,816.25	315,026.25	229,937.25	995,284.25
AGP	203,691.50	191,571.25	203,210.75	589,494.50
AVG DAILY AGP	309.97	257.49	423.36	267.04
HOLD %	17.66%	19.99%	23.62%	19.42%
TOTAL AGP	7,070,609.69	7,146,306.59	5,669,291.08	21,869,825.99
GAMING TAXES	616,864.39	413,473.77	635,002.65	1,096,930.67
# OF CASINOS	7	7	6	7
AVG. DAYS OPEN	26.29	31.00	30.00	29.83

*10¢, 50¢, \$2 and Multi-Denomination Slots

SEPTEMBER AGP BY DEVICE

Statewide

Device	Number	AGP	Avg. Daily AGP/Device	Hold %
Slots	17,101	\$67,329,688	\$133.70	6.37%
Tables	227	\$2,449,215	\$366.41	18.73%
TOTAL	17,328	\$69,778,903	\$136.75	6.56%

Cripple Creek

Device	Number	AGP	Avg. Daily AGP/Device	Hold %
Slots	4,722	\$13,640,106	\$96.29	5.96%
Tables	51	\$386,578	\$252.67	19.93%
TOTAL	4,773	\$14,026,684	\$97.96	6.11%

Black Hawk

Device	Number	AGP	Avg. Daily AGP/Device	Hold %
Slots	10,135	\$46,877,555	\$154.18	6.48%
Tables	140	\$1,804,054	\$429.54	18.83%
TOTAL	10,275	\$48,681,609	\$157.93	6.69%

Central City

Device	Number	AGP	Avg. Daily AGP/Device	Hold %
Slots	2,244	\$6,812,026	\$115.49	6.50%
Tables	36	\$258,583	\$273.26	16.70%
TOTAL	2,280	\$7,070,610	\$117.98	6.70%

Average daily AGP per device is calculated by dividing the total AGP by the number of devices, further divided by the average number of days open for all establishments open in September. Hold percentage does not include player-banked poker tables.

GAMING ♦ UPDATE

DATES TO REMEMBER

- ✓ November 10 • Veteran's Day, Division offices closed
- ✓ November 15 • October gaming tax returns due
- ✓ November 16 • Gaming Commission meeting, Lakewood
- ✓ November 23 • Thanksgiving Day, Division offices closed

NOVEMBER 2006

COLORADO DEPT OF REVENUE
 DIVISION OF GAMING
 1881 PIERCE ST STE 112
 LAKEWOOD CO 80214-1496

Commission Meeting Rescheduled in Dec.

The regular December meeting of the Colorado Limited Gaming Control Commission has been rescheduled to Tuesday, Dec. 19, starting at 9 a.m. rather than the traditional third Thursday of the month, Dec. 21, due to scheduling conflicts. The meeting will still be held at 1881 Pierce St., Suite 110, in Lakewood.

Commission Action

At its meeting on Nov. 16 in Lakewood, the Commission:

- Renewed the retail licenses of Ameristar Casino Black Hawk, Canyon Casino, Grand Plateau Casino, and Red Dolly Casino, Inc.
- Renewed the operator licenses of Ameristar Casino Black Hawk, Vista Gaming Corporation, and Luna Gaming - Red Dolly, LLC
- Renewed the manufacturer/distributor licenses of American Gaming & Electronics, Inc., and Vista Gaming Corporation
- Approved the change of ownership in Fortune Valley Hotel & Casino



***Happy Holidays
from the
Division of Gaming***

Eleven Casinos Face Discipline

The Colorado Limited Gaming Control Commission on Nov. 16 approved disciplinary actions against 11 casinos.

The most significant action was taken against Century Casino in Central City, which was fined \$100,000 and ordered to close for one day for training for its failure to have adequate internal control procedures in place to account for casino revenues during the first three months of its operation. The casino opened in July. In addition, the casino's former general manager was fined \$1,000 and its former internal compliance officer agreed to surrender his key employee license. The casino's fine comes on the heels of a \$25,000 fine levied in September against the casino for operating five slot machines that were not approved for use in the state. The operator of the casino, Century Casino Management, Inc., was also fined \$62,500 for that incident.

The Commission also issued an order to show cause to The Virgin Mule in Cripple Creek, alleging 22 charges of gaming violations committed by the casino. Three of the four owners of the casino were also issued orders to show cause, while a fourth had his key employee license summarily suspended by the Commission. Under the terms of the orders to show cause, the casino and its owners must provide a written response to the charges within 30 days before a hearing is scheduled in which they must show cause why disciplinary action ranging from fines to license revocation should not be taken by the Commission.

Finally, the Commission approved fines ranging from \$250 to \$8,500 for nine casinos for operating slot machines with software that the casinos should have replaced after the software was revoked for use in the state because of technical glitches with the software that did not affect the outcome of the games. The nine casinos and their fines included Easy Street and The Famous Bonanza casinos in Central City, \$250 each; Creeker's Casino in Cripple Creek, \$500; Bull Durham Saloon & Casino in Black Hawk, \$1,000; Bronco Billy's Sports Bar & Casino in Cripple Creek, \$1,200; Red Dolly Casino in Black Hawk, \$1,500; Legends Casino in Cripple Creek, \$2,000; Silver Hawk Casino in Black Hawk, \$7,000; and Golden Gulch Casino in Black Hawk, \$8,500.

Revenues Fall, Rise in October

Revenues at Colorado casinos in October took a fall from the previous month but were up slightly over the same month the previous year. Gaming establishments statewide totaled \$64.7 million in AGP in October, a 7.2 percent decrease from \$69.7 million in AGP in September, but a 1.2 percent jump from \$63.9 million in October 2005.

Black Hawk's 21 casinos produced nearly \$45.5 million in AGP in October, down from \$48.6 million in September and just over \$45.5 million in October 2005. Cripple Creek's 19 casinos earned \$12.2 million in AGP in October, down from \$14.0 million in September and \$12.7 million the previous October. Central City's six casinos generated \$7.0 million in AGP in October, even with the previous month, but up more than 23.5 percent from \$5.6 million in October 2005.

COLORADO STATE GAMING STATISTICS

	October 2006	September 2006	October 2005	Tax Year To Date
1¢ SLOTS	6,130	5,990	4,329	23,955
COINS IN	263,603,436.54	277,595,630.16	206,348,227.43	1,100,399,252.59
AGP	24,110,122.23	25,158,710.88	17,845,740.77	99,199,508.70
AVG DAILY AGP	126.96	142.63	132.98	136.12
HOLD %	9.15%	9.06%	8.65%	9.01%
5¢ SLOTS	2,353	2,485	3,262	10,005
COINS IN	87,609,338.23	98,738,006.56	128,687,189.85	397,350,280.25
AGP	5,963,958.23	6,676,908.65	8,633,854.97	26,835,207.31
AVG DAILY AGP	81.82	91.25	85.38	88.16
HOLD %	6.81%	6.76%	6.71%	6.75%
25¢ SLOTS	3,244	3,327	3,672	13,351
COINS IN	194,234,496.41	217,760,278.48	238,116,306.16	879,128,841.05
AGP	9,814,990.73	11,352,902.94	12,161,695.46	45,340,280.87
AVG DAILY AGP	97.67	115.88	106.84	111.63
HOLD %	5.05%	5.21%	5.11%	5.16%
\$1 SLOTS	2,593	2,608	2,717	10,498
COINS IN	245,859,016.65	264,340,603.65	284,032,537.06	1,072,921,688.04
AGP	11,813,573.39	13,210,931.45	13,413,923.63	52,081,548.38
AVG DAILY AGP	147.07	172.02	159.26	163.07
HOLD %	4.81%	5.00%	4.72%	4.85%
\$5 SLOTS	265	260	286	1,069
COINS IN	39,248,094.00	43,064,710.00	43,444,255.00	178,561,439.00
AGP	2,123,429.53	1,934,101.61	1,735,217.47	8,547,833.85
AVG DAILY AGP	258.66	252.62	195.72	262.83
HOLD %	5.41%	4.49%	3.99%	4.79%
OTHER SLOTS*	2,381	2,415	1,888	9,526
COINS IN	145,485,717.29	154,691,481.23	121,535,356.23	608,938,181.28
AGP	8,656,833.85	8,976,402.79	7,363,767.88	35,686,199.92
AVG DAILY AGP	117.37	126.23	125.82	123.14
HOLD %	5.95%	5.80%	6.06%	5.86%
BJ TABLES	70	76	76	295
BJ DROP	2,977,923.65	3,337,050.35	3,520,223.75	13,644,077.30
AGP	544,663.90	652,079.36	727,766.75	2,538,228.56
AVG DAILY AGP	251.17	291.37	308.90	282.82
HOLD %	18.29%	19.54%	20.67%	18.60%
POKER TABLES	145	151	121	600
POKER DROP	2,422,166.80	2,784,296.75	2,579,408.30	10,998,177.85
AGP	1,717,719.05	1,797,135.76	1,705,832.86	7,285,364.19
AVG DAILY AGP	382.41	404.17	454.77	399.11
HOLD %	19.69%	17.76%	19.02%	18.65%
TOTAL AGP	64,771,204.55	69,778,902.62	63,996,581.02	277,563,190.67
GAMING TAXES	8,809,472.68	8,381,894.10	8,693,556.02	25,120,694.16
# OF CASINOS	46	47	46	47
AVG. DAYS OPEN	30.98	29.45	31.00	30.42

*10¢, 50¢, \$2 and Multi-Denomination Slots

CRIPPLE CREEK GAMING STATISTICS

	October 2006	September 2006	October 2005	Tax Year To Date
1¢ SLOTS	1,394	1,351	1,206	5,410
COINS IN	47,019,264.99	52,519,490.00	40,687,445.90	206,876,857.52
AGP	3,800,094.06	4,165,493.63	3,183,667.38	16,555,896.79
AVG DAILY AGP	88.09	102.78	85.16	100.36
HOLD %	8.08%	7.93%	7.82%	8.00%
5¢ SLOTS	695	722	952	2,923
COINS IN	18,148,992.20	21,526,163.00	28,173,325.76	85,598,100.15
AGP	1,261,923.37	1,448,196.89	1,831,206.96	5,767,622.09
AVG DAILY AGP	58.67	66.86	62.05	64.71
HOLD %	6.95%	6.73%	6.50%	6.74%
25¢ SLOTS	932	937	1,020	3,752
COINS IN	41,386,489.75	47,898,889.75	49,605,301.83	190,753,619.75
AGP	1,970,990.45	2,320,956.07	2,515,583.95	9,423,530.63
AVG DAILY AGP	68.34	82.57	79.56	82.37
HOLD %	4.76%	4.85%	5.07%	4.94%
\$1 SLOTS	875	872	837	3,449
COINS IN	58,636,956.00	68,202,822.00	65,088,282.00	267,863,855.00
AGP	2,875,657.19	3,408,602.17	3,003,084.44	12,894,504.04
AVG DAILY AGP	106.20	130.30	115.74	122.60
HOLD %	4.90%	5.00%	4.61%	4.81%
\$5 SLOTS	43	43	64	189
COINS IN	4,472,945.00	5,749,480.00	5,660,855.00	24,470,145.00
AGP	306,195.68	359,478.45	283,428.17	1,261,053.56
AVG DAILY AGP	230.09	278.67	142.86	218.81
HOLD %	6.85%	6.25%	5.01%	5.15%
OTHER SLOTS*	778	797	632	3,165
COINS IN	29,037,155.03	32,507,026.79	24,639,541.09	129,923,412.10
AGP	1,722,846.95	1,937,378.84	1,549,099.44	7,626,228.65
AVG DAILY AGP	71.56	81.03	79.07	79.02
HOLD %	5.93%	5.96%	6.29%	5.87%
BJ TABLES	19	23	16	76
BJ DROP	416,385.05	523,287.75	542,204.35	2,091,544.55
AGP	68,794.05	97,114.25	104,921.85	382,632.55
AVG DAILY AGP	117.00	140.75	211.54	165.11
HOLD %	16.52%	18.56%	19.35%	18.29%
POKER TABLES	28	28	26	116
POKER DROP	231,446.00	303,973.50	285,545.00	1,240,581.00
AGP	246,085.00	289,463.50	281,869.50	1,164,975.00
AVG DAILY AGP	283.99	344.60	349.71	329.35
HOLD %	20.39%	22.28%	22.80%	21.43%
TOTAL AGP	12,252,586.75	14,026,683.80	12,752,861.69	55,076,443.31
GAMING TAXES	533,722.00	433,831.40	596,024.95	1,179,887.45
# OF CASINOS	19	19	19	19
AVG. DAYS OPEN	30.95	30.00	31.00	30.49

*10¢, 50¢, \$2 and Multi-Denomination Slots

BLACK HAWK GAMING STATISTICS

	October 2006	September 2006	October 2005	Tax Year To Date
1¢ SLOTS	3,894	3,824	2,434	15,113
COINS IN	177,650,264.82	188,269,155.95	142,238,068.29	738,384,186.12
AGP	16,838,073.02	17,834,805.68	12,716,669.51	69,467,024.95
AVG DAILY AGP	139.49	155.46	168.54	150.67
HOLD %	9.48%	9.47%	8.94%	9.41%
5¢ SLOTS	1,281	1,370	1,864	5,497
COINS IN	60,692,223.03	68,939,447.78	90,825,775.76	274,772,720.63
AGP	4,111,807.44	4,633,303.40	6,145,288.96	18,537,615.91
AVG DAILY AGP	103.54	112.73	106.35	110.54
HOLD %	6.77%	6.72%	6.77%	6.75%
25¢ SLOTS	1,827	1,861	2,142	7,573
COINS IN	131,766,004.41	146,454,108.65	165,912,461.08	591,241,110.89
AGP	6,779,642.49	7,793,936.62	8,410,069.09	30,851,723.54
AVG DAILY AGP	119.70	139.60	126.65	133.54
HOLD %	5.15%	5.32%	5.07%	5.22%
\$1 SLOTS	1,389	1,389	1,574	5,711
COINS IN	161,586,886.65	169,865,928.65	193,983,859.06	698,278,416.58
AGP	7,863,336.59	8,551,338.39	9,298,788.44	34,371,938.98
AVG DAILY AGP	182.62	205.22	190.57	197.28
HOLD %	4.87%	5.03%	4.79%	4.92%
\$5 SLOTS	197	197	202	795
COINS IN	32,938,659.00	35,708,090.00	35,741,240.00	146,426,984.00
AGP	1,688,035.85	1,489,778.16	1,357,779.30	6,940,493.29
AVG DAILY AGP	276.41	252.08	216.83	286.17
HOLD %	5.12%	4.17%	3.80%	4.74%
OTHER SLOTS*	1,485	1,494	1,256	5,807
COINS IN	109,136,125.64	113,920,633.33	96,895,815.14	445,319,177.90
AGP	6,504,581.02	6,574,392.77	5,814,668.44	26,136,223.07
AVG DAILY AGP	141.30	146.68	149.34	147.53
HOLD %	5.96%	5.77%	6.00%	5.87%
BJ TABLES	42	42	51	169
BJ DROP	2,266,804.25	2,464,911.35	2,736,796.90	10,107,764.10
AGP	439,721.25	500,073.35	593,289.15	1,959,220.85
AVG DAILY AGP	337.73	396.88	375.26	380.01
HOLD %	19.40%	20.29%	21.68%	19.38%
POKER TABLES	96	98	79	389
POKER DROP	1,879,633.75	2,129,507.00	2,052,553.25	8,451,225.55
AGP	1,273,754.00	1,303,980.76	1,225,647.31	5,333,014.64
AVG DAILY AGP	428.01	443.53	500.47	449.38
HOLD %	19.19%	17.13%	18.18%	18.03%
TOTAL AGP	45,498,951.66	48,681,609.13	45,562,200.20	193,597,255.23
GAMING TAXES	7,424,826.24	7,331,198.31	7,334,955.71	21,992,951.60
# OF CASINOS	21	21	21	21
AVG. DAYS OPEN	31.00	30.00	31.00	30.51

*10¢, 50¢, \$2 and Multi-Denomination Slots

CENTRAL CITY GAMING STATISTICS

	October 2006	September 2006	October 2005	Tax Year To Date
1¢ SLOTS	842	815	689	3,432
COINS IN	38,933,906.73	36,806,984.21	23,422,713.24	155,138,208.95
AGP	3,471,955.15	3,158,411.57	1,945,403.88	13,176,586.96
AVG DAILY AGP	133.01	147.43	91.08	128.43
HOLD %	8.92%	8.58%	8.31%	8.49%
5¢ SLOTS	377	393	446	1,585
COINS IN	8,768,123.00	8,272,395.78	9,688,088.33	36,979,459.47
AGP	590,227.42	595,408.36	657,359.05	2,529,969.31
AVG DAILY AGP	50.50	57.64	47.55	53.40
HOLD %	6.73%	7.20%	6.79%	6.84%
25¢ SLOTS	485	529	510	2,026
COINS IN	21,082,002.25	23,407,280.08	22,598,543.25	97,134,110.41
AGP	1,064,357.79	1,238,010.25	1,236,042.42	5,065,026.70
AVG DAILY AGP	70.79	89.03	78.18	83.63
HOLD %	5.05%	5.29%	5.47%	5.21%
\$1 SLOTS	329	347	306	1,338
COINS IN	25,635,174.00	26,271,853.00	24,960,396.00	106,779,416.46
AGP	1,074,579.61	1,250,990.89	1,112,050.75	4,815,105.36
AVG DAILY AGP	105.36	137.15	117.23	120.38
HOLD %	4.19%	4.76%	4.46%	4.51%
\$5 SLOTS	25	20	20	85
COINS IN	1,836,490.00	1,607,140.00	2,042,160.00	7,664,310.00
AGP	129,198.00	84,845.00	94,010.00	346,287.00
AVG DAILY AGP	166.71	161.39	151.63	136.28
HOLD %	7.04%	5.28%	4.60%	4.52%
OTHER SLOTS*	118	124	0	554
COINS IN	7,312,436.62	8,263,821.11	0.00	33,695,591.28
AGP	429,405.88	464,631.18	0.00	1,923,748.20
AVG DAILY AGP	117.39	142.55	0.00	116.16
HOLD %	5.87%	5.62%	0.00%	5.71%
BJ TABLES	9	11	9	50
BJ DROP	294,734.35	348,851.25	241,222.50	1,444,768.65
AGP	36,148.60	54,891.76	29,555.75	196,375.16
AVG DAILY AGP	129.56	189.84	105.93	131.38
HOLD %	12.26%	15.74%	12.25%	13.59%
POKER TABLES	21	25	16	95
POKER DROP	311,087.05	350,816.25	241,310.05	1,306,371.30
AGP	197,880.05	203,691.50	198,316.05	787,374.55
AVG DAILY AGP	303.96	309.97	399.83	277.25
HOLD %	22.15%	17.66%	21.67%	20.07%
TOTAL AGP	7,019,666.14	7,070,609.69	5,681,519.13	28,889,492.13
GAMING TAXES	850,924.44	616,864.39	762,575.36	1,947,855.11
# OF CASINOS	6	7	6	7
AVG. DAYS OPEN	31.00	26.29	31.00	29.89

*10¢, 50¢, \$2 and Multi-Denomination Slots

OCTOBER AGP BY DEVICE

Statewide

<u>Device</u>	<u>Number</u>	<u>AGP</u>	<u>Avg. Daily AGP/Device</u>	<u>Hold %</u>
Slots	16,981	\$62,508,822	\$118.83	6.40%
Tables	215	\$2,262,383	\$339.68	18.92%
TOTAL	17,196	\$64,771,205	\$121.59	6.59%

Cripple Creek

<u>Device</u>	<u>Number</u>	<u>AGP</u>	<u>Avg. Daily AGP/Device</u>	<u>Hold %</u>
Slots	4,717	\$11,937,708	\$81.78	6.01%
Tables	47	\$314,879	\$216.48	17.90%
TOTAL	4,764	\$12,252,587	\$83.11	6.15%

Black Hawk

<u>Device</u>	<u>Number</u>	<u>AGP</u>	<u>Avg. Daily AGP/Device</u>	<u>Hold %</u>
Slots	10,073	\$43,785,476	\$140.22	6.50%
Tables	138	\$1,713,475	\$400.53	19.30%
TOTAL	10,211	\$45,498,952	\$143.74	6.71%

Central City

<u>Device</u>	<u>Number</u>	<u>AGP</u>	<u>Avg. Daily AGP/Device</u>	<u>Hold %</u>
Slots	2,191	\$6,785,637	\$99.90	6.53%
Tables	30	\$234,029	\$251.64	17.34%
TOTAL	2,221	\$7,019,666	\$101.95	6.72%

Average daily AGP per device is calculated by dividing the total AGP by the number of devices, further divided by the average number of days open for all establishments open in October. Hold percentage does not include player-banked poker tables.

GAMING ♦ UPDATE

DATES TO REMEMBER

- ✓ December 15 • November gaming tax returns due
- ✓ December 19 • Gaming Commission meeting, Lakewood
- ✓ December 25 • Christmas Day, Division offices closed

DECEMBER 2006

COLORADO DEPT OF REVENUE
DIVISION OF GAMING
1881 PIERCE ST STE 112
LAKEWOOD CO 80214-1496

www.revenue.state.co.us/Gaming/home.asp