

ORDINANCE NO. 1977-2

AN ORDINANCE SUMMARIZING EXPENDITURES AND REVENUES FOR EACH FUND, AND ADOPTING A BUDGET FOR THE TOWN OF LA JARA, COLORADO, FOR THE CALENDAR YEAR BEGINNING ON THE 1ST DAY OF JANUARY 1978, AND ENDING ON THE LAST DAY OF DECEMBER 1978.

WHEREAS, the Board of Trustees of the Town of La Jara has appointed a budget committee to prepare and submit a proposed budget to said governing body at the proper time, and;

WHEREAS, upon due and proper notice, published or posted in accordance with the law, said proposed budget was open for inspection by the public at a designated place, a public hearing was held on the 8th day of November, 1977, and interested taxpayers were given the opportunity to file or register any objections to said proposed budget, and;

WHEREAS, whatever increase may have been made in the expenditures, like increases were added to the revenues so that the budget remains in balance, as required by law.

NOW, THEREFORE, BE IT ORDAINED BY THE BOARD OF TRUSTEES OF THE TOWN OF LA JARA, COLORADO:

Section 1. That the estimated expenditures for each fund are as follows.

GENERAL FUND	\$ <u>125,487</u>
WATER & SEWER FUND	\$ <u>129,660</u>
REVENUE SHARING FUND	\$ <u>20,500</u>
POLICEMEN'S PENSION FUND	\$ <u>6,500</u>
CONSERVATION TRUST FUND	\$ <u>550</u>
CAPITAL FUND	\$ <u>20,000</u>
WATER-SEWER CONSTRUCTION	\$ <u>82,000</u>

Section 2. That the estimated revenues for each fund are as follows.

GENERAL FUND	
From unappropriated surpluses	\$ <u>48,815</u>
From sources other than general property tax	\$ <u>59,300</u>
From the general property tax levy	\$ <u>17,372</u>
Total General Fund	\$ <u>125,487</u>

*[Signature]*  
Town Clerk

ATTEST:

*[Signature]*  
Mayor

Adopted this 8th day of November, A.D., 1977.

Section 4. That the budget hereby approved and adopted shall be signed by the Mayor and the Town Clerk and made a part of the public records of the Town of La Jara.

Section 3. That the budget as submitted, amended, and hereinafter summarized by the fund, be, and the same hereby approved and adopted as the budget of the Town of La Jara for the year stated above.

\$ 40,610	From unappropriated surpluses	WATER & SEWER FUND
\$ 89,050	From sources other than un-	
\$ 129,660	appropriated surpluses	
Total Water & Sewer Fund		
\$ 11,008	From unappropriated surpluses	REVENUE SHARING FUND
\$ 9,492	From sources other than un-	
\$ 20,500	appropriated surpluses	
Total Revenue Sharing Fund		
\$ 3,200	From unappropriated surpluses	POLICEMEN'S PENSION FUND
\$ 3,300	From sources other than un-	
\$ 6,500	appropriated surpluses	
Total Policemen's Pension Fund		
\$ 300	From unappropriated surpluses	CONSERVATION TRUST FUND
\$ 250	From sources other than un-	
\$ 550	appropriated surpluses	
Total Conservation Trust Fund		
\$ 10,000	From unappropriated surpluses	CAPITAL FUND
\$ 10,000	From sources other than un-	
\$ 20,000	appropriated surpluses	
Total Capital Fund		
\$ -0-	From unappropriated surpluses	WATER-SEWER CONSTRUCTION FUND
\$ 82,000	From sources other than un-	
\$ 82,000	appropriated surpluses	
Total Water-Sewer Construction Fund		