

ORDINANCE NO. 1976-2

AN ORDINANCE SUMMARIZING EXPENDITURES AND REVENUES FOR EACH FUND, AND ADOPTING A BUDGET FOR THE TOWN OF LA JARA, COLORADO, FOR THE CALENDAR YEAR BEGINNING ON THE 1st DAY OF JANUARY 1977, AND ENDING ON THE LAST DAY OF DECEMBER 1977.

WHEREAS, the Board of Trustees of the Town of La Jara has appointed a budget committee to prepare and submit a proposed budget to said governing body at the proper time, and:

WHEREAS, upon due and proper notice, published or posted in accordance with the law, said proposed budget was open for inspection by the public at a designated place, a public hearing was held on the 14th day of December, 1976, and interested taxpayers were given the opportunity to file or register any objections to said proposed budget, and;

WHEREAS, whatever increase may have been made in the expenditures, like increases were added to the revenues so that the budget remains in balance, as required by law.

NOW, THEREFORE, BE IT ORDAINED BY THE BOARD OF TRUSTEES OF THE TOWN OF LA JARA, COLORADO:

Section 1. That the estimated expenditures for each fund are as follows.

GENERAL FUND	\$ <u>117,023</u>
WATER & SEWER FUND	\$ <u>66,850</u>
REVENUE SHARING FUND	\$ <u>15,700</u>
POLICEMEN'S PENSION FUND	\$ <u>5,000</u>
CONSERVATION TRUST FUND	\$ <u>900</u>

Section 2. That the estimated revenues for each fund are as follows:

GENERAL FUND	
From unappropriated surpluses	\$ <u>37,000</u>
From sources other than general property tax	\$ <u>64,850</u>
From the general property tax levy	\$ <u>15,173</u>
Total General Fund	\$ <u><u>117,023</u></u>

WATER & SEWER FUND	
From unappropriated surpluses	\$ 20,000
From sources other than un-	
appropriated surpluses	\$ 46,850
TOTAL WATER & SEWER FUND	\$ 66,850
REVENUE SHARING FUND	
From unappropriated surpluses	\$ 4,630
From sources other than un-	
appropriated surpluses	\$ 11,070
TOTAL REVENUE SHARING FUND	\$ 15,700
POLICEMEN'S PENSION FUND	
From unappropriated surpluses	\$ 1,030
From sources other than un-	
appropriated surpluses	\$ 3,970
TOTAL POLICEMEN'S PENSION FUND	\$ 5,000
CONSERVATION TRUST FUND	
From unappropriated surpluses	\$ 650
From sources other than un-	
appropriated surpluses	\$ 250
TOTAL CONSERVATION TRUST FUND	\$ 900

Section 3. That the budget as submitted, amended, and hereinabove summarized by the fund, be, and the same hereby is approved and adopted as the budget of the Town of La Jara for the year stated above.

Section 4. That the budget hereby approved and adopted shall be signed by the Mayor and the Town Clerk and made a part of the public records of the Town of La Jara.

Adopted this 14th day of December, A.D., 1976.

Mayor

ATTEST:

Gilberto S. Hernandez
Town Clerk

(SEAL)