

FY 2016-17 State-Funded Capital Budget Requests
CDC Priority 1 through 16 Recommended for Funding

OSP Priority	CDC Priority	Project Title	Agency	Project Type	CCF	CF	Cumulative CCF	FY 2017-18 CCF
1	1	Level I Controlled Maintenance (11 projects) <i>(recommended list)</i>	DPA	Ongoing	\$10,250,821	\$0	\$10,250,821	
2	2	Suicide Risk Mitigation	DHS	Continuation	1,867,586	0	12,118,407	
3	3	Facility Refurbishment for Safety, Risk Mitigation, and Modernization, DYC	DHS	Continuation	3,689,500	0	15,807,907	5,517,550
4	4	Chemistry Building Addition	CSU	Continuation	12,471,940	0	28,279,847	
5	5	Health Sciences, Phase I, Nurse Practitioner	CMU	Continuation	9,230,212	105,299	37,510,059	
6	6	Aerospace Engineering Sciences Building	MSUD	Continuation	0	23,595,840	37,510,059	
7	7	Campus Commons	UNC	Continuation	15,000,000	14,502,929	52,510,059	
8	8	Davis Academic Building Renovation (Capital Renewal)	PCC	Continuation	5,807,143	0	58,317,202	
9	9	Adams County Youth Services Center Replacement	DHS	Continuation	3,000,000	0	61,317,202	14,845,503
10	10	Georgetown Loop Business Capitalization Program	History Colorado	Continuation	300,000	100,000	61,617,202	
11	11	Public Safety Communications Network Microwave Infrastructure Replacement	OIT	Continuation	10,316,372	0	71,933,574	10,316,372
12	12	Jones and Palmer Halls Renovation, Colorado School for the Deaf and the Blind	CDE	Continuation	7,600,185	0	79,533,759	
NP	13	Replace/Restore Roof, State Capitol Building	Capitol Complex	Ongoing	5,684,248	0	85,218,007	5,381,059
NP	14	Level I Controlled Maintenance (19 projects) <i>(remaining projects)</i>	DPA	Ongoing	15,876,425	667,130	101,094,432	
14	15	Resident Safety, Security, and Accessibility Improvements, CVCLC	DHS	Ongoing	2,278,060	0	103,372,492	
13	16	Highway Construction Projects (unspecified)	CDOT	Ongoing	500,000	0	103,872,492	
Totals					\$103,872,492	\$38,971,198		\$36,060,484
NP	17	Level II Controlled Maintenance (50 projects)	DPA	Ongoing	37,846,908	0	141,719,400	
NP	18	Level III Controlled Maintenance (39 projects)	DPA	Ongoing	26,420,077	0	168,139,477	
15	19	Health Care Career Center	FRCC	Previously Requested	19,657,338	6,906,633	187,796,815	
16	20	Interdisciplinary Building and Data Center (Anschutz Campus)	UCD	Previously Requested	22,768,290	30,823,115	210,565,105	22,767,418
17	21	Aerospace Engineering Sciences Building	CU Boulder	Previously Requested	4,834,369	668,931	215,399,474	23,456,347
18	22	Green Center Renovation	CSM	Outyear Need	6,021,857	0	221,421,331	17,829,014
19	23	Computer Science and Engineering Building	CMU	New	5,000,000	2,462,688	226,421,331	18,483,207
20	24	Warner College of Natural Resources Addition	CSU	Previously Requested	10,000,000	10,817,437	236,421,331	
21	25	Grand Junction Veterans One-Stop Remodel	DMVA	New	2,697,546	0	239,118,877	
22	26	Revere Contiguous Lot	DMVA	Previously Requested	1,200,000	0	240,318,877	
23	27	Metro Denver Readiness Center Land	DMVA	New	2,500,000	0	242,818,877	
24	28	Student Learning Commons and Theater, Downtown Studio Campus	PPCC	Previously Requested	4,847,735	1,703,260	247,666,612	
26	29	Savage Library Renovation	WSCU	Previously Requested	10,724,584	200,000	258,391,196	
27	30	Agriculture Science Program Remodel	OJC	Previously Requested	1,393,800	400,000	259,784,996	
28	31	Learning Commons	ACC	New	1,748,166	614,221	261,533,162	2,239,173
29	32	King Center Renovation and Addition	AHEC	Outyear Need	41,370,990	420,000	302,904,152	
30	33	Plachy Hall HVAC Upgrade and Replacement (Capital Renewal)	ASU	New	4,314,450	0	307,218,602	
31	34	Shepardson Building Renovation and Expansion	CSU	Previously Requested	4,527,223	0	311,745,825	13,482,700
32	35	Nielsen Library Renovation	ASU	New	13,779,677	0	325,525,502	
33	36	Performing Arts Expansion and Renovation	CMU	Previously Requested	7,962,041	787,456	333,487,543	
34	37	Trigeneration (Combined Cooling, Heating, and Power System)	CMU	Previously Requested	6,256,888	618,814	339,744,431	
35	38	Psychology Building Renovation and Addition	CSU — Pueblo	Previously Requested	16,519,873	0	356,264,304	
38	39	Engineering and Physical Sciences Building (Auraria Campus)	UCD	Outyear Need	\$45,114,407	\$15,000,000	401,378,711	
39	40	Engineering and Applied Science (EAS) Renovation	UCCS	Outyear Need	7,551,960	0	408,930,671	22,827,394
43	41	Vocational Trades Building	LCC	Outyear Need	1,996,733	0	410,927,404	
45	42	Mountain Pass Safety Improvements	CDOT	New	2,550,675	0	413,478,079	
46	43	I-70 Fall River Road Pedestrian Bridge	CDOT	New	899,828	0	414,377,907	

NP not prioritized