

FY 2015-16 Supplemental Capital Construction Request

Corrections

Cell Modifications, Limon Correctional Facility

Motion:

Approve the supplemental request from the Department of Corrections for the Cell Modifications, Limon Correctional Facility project (\$1,547,348 CCF).

GENERAL INFORMATION

2017-058

1. Which supplemental criterion does the request meet?

Other

Unforeseen circumstances have arisen at the facility, and the department says immediate cell modifications to the close custody living units, including hardware replacement, are necessary.

2. Which projects will be restricted to fund the supplemental request?

No emergency restriction is required because the project is a regular supplemental request.

3. Has the request been approved by OSPB and CCHE?

Yes

PRIOR APPROPRIATION AND SUPPLEMENTAL REQUEST INFORMATION

The appropriation to be amended was authorized in the following bill:

<u>Fund Source</u>	<u>Prior Appropriations</u>	<u>Supplemental Request</u>	<u>Future Requests</u>	<u>Total Cost</u>
CCF	\$0	\$1,547,348	\$0	\$1,547,348
	\$0	\$1,547,348	\$0	\$1,547,348

REASON FOR SUPPLEMENTAL REQUEST

The department says security for both offenders and staff may be compromised if the request is not funded.

SUMMARY OF PROJECT

This is a new, never-before-requested project. The Department of Corrections (DOC) is requesting state funds to replace hardware in 480 close custody living unit cells at Limon Correctional Facility (LCF). The project also updates software that will support the new hardware. DOC says there are no other alternatives to the project and that the project will provide increased security in the close custody living units.

LCF is a 930-bed Level IV correctional facility, primarily designated for housing close management and escape-risk offenders. Close custody offenders represent 47.6 percent of the total population at LCF.

Cost assumption. The cost assumption is based on a per cell cost of \$2,841, professional services, and a 10 percent contingency. The project is not required to meet the requirements of the Art in Public Places or High Performance Certification Programs.

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QUESTIONS / OUTSTANDING ISSUES

None.