

Two-Year Projection of Cash Need (CY 2016)

Arapahoe Community College

Thursday, January 21, 2016

**SUGGESTED
MOTION:**

Approve the new project listed on the Arapahoe Community College two-year projection of cash need.

New Project List, Requires Approval

Project Name	LEED Certification	Amount	Fund Source
Science and Health Lab Renovation 2014-027	TBD	\$13,662,000	CF

The project renovates 32,000 ASF in the 221,080-GSF Main Building at the Littleton Campus for biology, chemistry, and health laboratories and 1,300-ASF at the 22,496-GSF Parker Campus for a multi-disciplinary science lab. The project also purchases new equipment and furnishings for the labs. The college says the biology and chemistry labs on the Littleton Campus date to the 1970s and have never been completely refurbished. The labs do not meet current building codes and are in worse condition than most labs available to high school students. There are no general science labs on the Parker Campus, requiring students to travel to the Littleton Campus to fulfill lab coursework.

The project was previously requested in FY 2014-15 and FY 2015-16 as a state-funded project.

The source of cash funds is the college's internal cash reserves.

Date Authorized Until: *TBD*

Subtotal: New Project List, Requires Approval

\$13,662,000

Grand Total, All Projects:

\$13,662,000