

TOUR ITINERARY  
**Capital Development Committee**

*Northeast Colorado*  
June 8-10, 2015

**Monday, June 8**

8:00 a.m.                    **CDC Meeting, SCR 356, Colorado State Capitol, Denver**

8:45 a.m.                    Depart State Capitol, Denver

9:45 a.m.                    **Tour Fort Vasquez Museum, Platteville**

12:00 p.m.                  **Lunch and Tour of Morgan Community College, Fort Morgan**

2:30 p.m.                    **Tour Northeastern Junior College, Sterling**

4:15 p.m.                    **Tour Tamarack Ranch State Wildlife Area, Crook**

5:15 p.m.                    Overnight in Sterling

**Tuesday, June 9**

8:00 a.m.                    **Tour Sterling Correctional Facility, Sterling**

12:00 p.m.                  **Lunch and Tour of University of Northern Colorado, Greeley**

3:00 p.m.                    **Tour CDOT Region 4 Headquarters and State Patrol Troop Office, Greeley**

5:15 p.m.                    Overnight in Fort Collins

**Wednesday, June 10**

8:00 a.m.                    **Tour and Lunch at Colorado State University, Fort Collins**

1:00 p.m.                    **Tour Front Range Community College, Larimer Campus, Fort Collins**

2:30 p.m.                    Depart for State Capitol

4:00 p.m.                    **Arrive at State Capitol, Denver**

# Revised Two-Year Projection of Cash Need (CY 2015)

## Auraria Higher Education Center

Monday, June 08, 2015

**SUGGESTED MOTION:**

*Approve the revised project listed on the Auraria Higher Education Center two-year projection of cash need.*

**Revised, Resubmitted, Requires Approval**

| Project Name                                          | LEED Certification | Amount      | Fund Source |
|-------------------------------------------------------|--------------------|-------------|-------------|
| <b><i>Tivoli Commons Extension and Quadrangle</i></b> | N/A                | \$7,668,000 | CF          |

2016-010

The committee approved \$3.3 million in cash funds spending authority on behalf of the project in December 2014. The project constructs a tiered patio adjacent to the Tivoli Student Union in order to create additional outdoor community event space. The project also demolishes an existing softball field, including related infrastructure and fencing, to construct a natural turf quad.

An additional \$4.37 million is being requested so that the project may also begin construction of new roadways, streetscapes, utility and stormwater infrastructure, site and activity lighting, and site finishes. The entire project site is approximately 275,000 SF. According to the institution, the intent of the project is to create a sense of place, activity, and community near the student union. A rendering of the entire project is included as Attachment A.

The source of cash funds for the initial \$3.3 million was a grant from the Auraria Foundation. The source of cash funds for the additional \$4.37 million is \$768,000 from the parking capital reserve and a \$3.6 million private loan to be repaid from a recently approved student fee to fund student gathering spaces (\$5 per semester).

**Date Authorized Until:** *TBD*

**Subtotal: Revised, Resubmitted, Requires Approval \$7,668,000**

**Grand Total, All Projects: \$7,668,000**



University of Denver

METROPOLITAN STATE UNIVERSITY OF DENVER

COMMUNITY COLLEGE OF DENVER



AURORA HIGHER EDUCATION CENTER

# FY 2014-15 Emergency Supplemental Capital Construction Request

## Colorado School of Mines Meyer Hall Replacement

### Motion:

Approve the supplemental request from Colorado School of Mines for cash funds spending authority on behalf of the Meyer Hall Replacement project (\$38,120,788 CF).

### GENERAL INFORMATION

2007-136

#### 1. Which supplemental criterion does the request meet?

Other

Cash funds spending authority on behalf of the project is required to begin construction in FY 2015-16.

#### 2. Which projects will be restricted to fund the supplemental request?

None. No additional state funds are being requested.

#### 3. Has the request been approved by OSPB and CCHE?

Yes

In its FY 2014-15 budget request, the university projected the need for cash funds spending authority in FY 2015-16. However, to date, cash funds spending authority has not been requested or appropriated on behalf of the project.

### PRIOR APPROPRIATION AND SUPPLEMENTAL REQUEST INFORMATION

The appropriation to be amended was authorized in the following bill: HB 14-1336

| <u>Fund Source</u> | <u>Prior Appropriations</u> | <u>Supplemental Request</u> | <u>Future Requests</u> | <u>Total Cost</u> |
|--------------------|-----------------------------|-----------------------------|------------------------|-------------------|
| CCF                | \$14,600,000                | \$0                         | \$0                    | \$14,600,000      |
| CF                 | \$0                         | \$38,120,788                | \$0                    | \$38,120,788      |
|                    | \$14,600,000                | \$38,120,788                | \$0                    | \$52,720,788      |

### REASON FOR SUPPLEMENTAL REQUEST

State funds were appropriated on behalf of the project in the 2014 Long Bill (\$14.6 million CCF). This emergency supplemental request allows cash funds spending authority on behalf of the project.

### SUMMARY OF PROJECT

The project constructs a 95,090-GSF, four-story research facility for the College of Applied Science and Engineering (CASE) on the site currently occupied by Meyer Hall. The university says that this project is needed to address space insufficiencies; replace an antiquated facility; provide improved learning, teaching, and research spaces; and attract top students and faculty to the CASE program.

The project includes demolition of Meyer Hall and the construction and equipment of a 54,000-GSF four-story tower and a 41,000-GSF four-story tower. An open area will be constructed to connect the two sections of the building.

The new facility will house a variety of state-of-the-art learning spaces including classrooms, lecture halls, small

# FY 2014-15 Emergency Supplemental Capital Construction Request

## Colorado School of Mines

### *Meyer Hall Replacement*

**Motion:**

Approve the supplemental request from Colorado School of Mines for cash funds spending authority on behalf of the Meyer Hall Replacement project (\$38,120,788 CF).

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group learning and collaborative spaces, instructional labs, and research labs. It will also house administrative and faculty offices, student activity space, and a multiple-story public entrance displaying works related to ongoing research activities in the building.

## QUESTIONS / OUTSTANDING ISSUES

All responses to staff questions were incorporated into the project write-up.

# FY 2014-15 Supplemental Capital Construction Request

## Colorado State University — Pueblo General Classroom Building

### Motion:

Approve the supplemental request from Colorado State University — Pueblo to expand the project scope of the General Classroom Building project in order to demolish a hazardous waste storage facility.

### GENERAL INFORMATION

2010-024

#### 1. Which supplemental criterion does the request meet?

Other

Additional legislative review and authorization is required in order to spend some of the remaining project funds on additional work that falls outside the scope of the approved project.

#### 2. Which projects will be restricted to fund the supplemental request?

None. No additional state funds are being requested.

#### 3. Has the request been approved by OSPB and CCHE?

Yes

### PRIOR APPROPRIATION AND SUPPLEMENTAL REQUEST INFORMATION

The appropriation to be amended was authorized in the following bill: SB 13-230

| <u>Fund Source</u> | <u>Prior Appropriations</u> | <u>Supplemental Request</u> | <u>Future Requests</u> | <u>Total Cost</u> |
|--------------------|-----------------------------|-----------------------------|------------------------|-------------------|
| CCF                | \$16,179,939                | \$0                         | \$0                    | \$16,179,939      |
|                    | \$16,179,939                | \$0                         | \$0                    | \$16,179,939      |

### REASON FOR SUPPLEMENTAL REQUEST

The university has not expended the full amount of money it budgeted for project contingencies and would like to use some of the remaining funds to demolish a hazardous waste storage facility. Staff advised the university that the proposed expenditure is outside the approved project scope and would require additional legislative review and authorization. Any moneys not spent to demolish the facility will revert to the Capital Construction Fund for future capital construction projects. The university indicates that there is about \$550,000 remaining in the project budget and the cost to demolish the facility is about \$250,000.

The hazardous waste storage facility, located adjacent to the General Classroom Building, is not in use. The university explains that the facility has been empty and slated for demolition for ten years. The facility has not been demolished due to a lack of funding. If this supplemental request is not approved, the project may be added to a future list of controlled maintenance need.

### SUMMARY OF PROJECT

The original project constructs a 45,000-GSF general classroom building on the main campus in order to address academic space deficiencies on campus. The new building is slated for completion in July 2015.

# FY 2014-15 Supplemental Capital Construction Request

## Colorado State University — Pueblo *General Classroom Building*

**Motion:**

Approve the supplemental request from Colorado State University — Pueblo to expand the project scope of the General Classroom Building project in order to demolish a hazardous waste storage facility.

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### QUESTIONS / OUTSTANDING ISSUES

All responses to staff questions were included in the project write-up.