

Rep. Edward Vigil, Chair  
Rep. Randy Fischer  
Rep. Libby Szabo

Sen. Randy Baumgardner, Vice-Chair  
Sen. John Kefalas  
Sen.-Elect Jerry Sonnenberg



**Capital Development Committee**  
State Capitol Building, Room 029  
Denver, Colorado 80203-1784  
(303) 866-3521



January 13, 2014

Lieutenant Governor Joseph Garcia, Executive Director  
Department of Higher Education  
1560 Broadway, Suite 1600  
Denver, Colorado 80202

Dear Lieutenant Governor Garcia:

On January 8, 2014, the Capital Development Committee (CDC) considered one Two-Year Projection of Cash Need list submitted pursuant to Section 23-1-106 (7)(c)(II), C.R.S., which requires the CDC to conduct a hearing to consider and approve a projection of cash need submitted for consideration by an institution of higher education, or return the projection to the institution or system for modification. *The CDC approved the list as submitted.*

CDC approval of the list conveys approval of both newly listed or revised projects and their identified sources of funding. The approved Two-Year Projection of Cash Need list is appended. Table 1 summarizes the newly approved project on the list.

**Table 1**  
**Capital Development Committee Recommendation**  
**Regarding Two-Year Projection of Cash Need**

Institution Name	Total Number of New or Revised Projects Approved by CDC	Total Projection of Cash Need (New and Revised Projects)	Source of Funds	Project Subject to Intercept Program?
Fort Lewis College	1	\$3,815,000	CF	No

Lieutenant Governor Joseph Garcia  
January 13, 2014  
Page 2

If you have any questions or concerns about the CDC's recommendations, please call Kori Donaldson, Legislative Council Staff, at 303-866-4976.

Sincerely,



Representative Edward Vigil  
Chair, Capital Development Committee

- c: Capital Development Committee Members
- Colorado Commission on Higher Education Members
- Andrew Rauch, Department of Higher Education
- Ed Bowditch, Fort Lewis College
- Steven Schwartz, Fort Lewis College
- Erick Scheminske, Office of State Planning and Budgeting
- Laura Blomquist, Office of State Planning and Budgeting
- Larry Friedberg, Office of the State Architect
- Alfredo Kemm, Joint Budget Committee Staff
- Kori Donaldson, Capital Development Committee Staff

## Two-Year Projection of Cash Need (CY 2015)

Fort Lewis College

Thursday, January 08, 2015

### SUGGESTED MOTION:

Approve the projects listed on the Fort Lewis College two-year projection of cash need.

### Revised, Resubmitted, Requires Approval

Project Name	LEED Certification	Amount	Fund Source
<b>Bader/Snyder Residence Hall Improvements Phase 2</b>	None	\$3,815,000	CF

2016-001

The project updates the interiors, finishes, furnishings, fixtures, and equipment in two of the six buildings in the almost 50-year-old Bader/Snyder Residence Hall complex to improve student recruitment and retention. The project is also intended to promote a sustainable approach to upgrading campus residence halls. The college explains that the buildings are not code-compliant, and their interiors and finishes are outdated, cramped, and worn.

The cost of this project has increased by more than 15 percent; therefore, current law requires the institution to resubmit the project for CDC approval. The cost increase is primarily attributable to the current bidding climate in the Durango area, based on bids received in September 2014. The amount of the original spending authorizations was based on costs for Phase 1 of the project, which was bid in November 2013. In August 2014, Phase 2 was approved by the CDC with an estimated cost of \$3.3 million to make improvements to two additional buildings in the complex. The first phase of the project, which renovated the first two buildings in the complex, commenced in 2013 and is substantially complete. Fort Lewis will update the interiors of the final two Bader/Snyder complex buildings as funding becomes available.

The source of cash funds for the project is auxiliary facilities revenue, which is generated by net revenues from student housing, conference services, food service, and the bookstore.

**Date Authorized Until:** TBD

**Subtotal: Revised, Resubmitted, Requires Ap**

**\$3,815,000**

**Grand Total, All Projects:**

**\$3,815,000**