

Table 8
September 2013 Cash Fund Revenue Subject to TABOR Estimates
(Dollars in Millions)

	Preliminary FY 12-13	Estimate FY 13-14	Estimate FY 14-15	Estimate FY 15-16	FY 12-13 to FY 15-16 CAAGR *
Transportation-Related	\$1,098.4	\$1,099.9	\$1,109.0	\$1,114.9	
% Change	-1.2%	0.1%	0.8%	0.5%	0.5%
Hospital Provider Fee	\$652.6	\$642.2	\$574.8	\$574.8	
% Change	11.3%	-1.6%	-10.5%	0.0%	-4.1%
Severance Tax	\$138.6	\$184.5	\$228.3	\$279.9	
% Change	-33.3%	33.2%	23.7%	22.6%	26.4%
Gaming Revenue /A	\$98.1	\$98.9	\$100.7	\$102.7	
% Change	2.6%	0.8%	1.9%	2.0%	1.5%
Insurance-Related	\$26.4	\$25.2	\$26.4	\$27.5	
% Change	16.6%	-4.7%	5.0%	4.0%	1.3%
Regulatory Agencies	\$64.8	\$68.1	\$69.7	\$71.5	
% Change	-0.2%	5.1%	2.4%	2.6%	3.3%
Capital Construction Related - Interest /B	\$0.8	\$1.6	\$0.7	\$0.3	
% Change	-29.0%	96.6%	-54.4%	-59.0%	-28.4%
Other Cash Funds	\$462.9	\$477.9	\$503.3	\$530.4	
% Change	-2.1%	3.2%	5.3%	5.4%	4.6%
Total Cash Fund Revenue Subject to the TABOR Limit	\$2,542.6	\$2,598.3	\$2,612.9	\$2,702.0	2.0%

Totals may not sum due to rounding.

*CAAGR: Compound Average Annual Growth Rate.

/A Gaming revenue in this table does not include revenue from Amendment 50, which expanded gaming limits, because it is not subject to TABOR.

/B Includes interest earnings to the Capital Construction Fund, the Controlled Maintenance Trust Fund, and transfers from the Canteen Fund into TABOR.