

Exhibit LL - Global Reasonableness Test for Medicaid Behavioral Health Capitation Payments ⁽¹⁾							
	Actual/Estimated Expenditures	Percent Change	Dollar Change	Two-year Rolling Average	Percent Change Two-year Average	Three-year Rolling Average	Percent Change Three-year Average
FY 2007-08 Actual	\$197,346,769	-	-	-	-	-	-
FY 2008-09 Actual	\$217,637,190	10.28%	\$20,290,421	\$207,491,980	-	-	-
FY 2009-10 Actual	\$229,208,480	5.32%	\$11,571,290	\$223,422,835	7.68%	\$214,730,813	-
FY 2010-11 Actual	\$255,016,621	11.26%	\$25,808,141	\$242,112,551	8.37%	\$233,954,097	8.95%
FY 2011-12 Actual	\$275,399,032	7.99%	\$20,382,411	\$265,207,827	9.54%	\$253,208,045	8.23%
FY 2012-13 Actual	\$305,872,244	11.07%	\$30,473,212	\$290,635,638	9.59%	\$278,762,633	10.09%
FY 2013-14 Actual	\$421,229,684	37.71%	\$115,357,440	\$363,550,964	25.09%	\$334,166,987	19.88%
FY 2014-15 Actual	\$577,485,822	37.10%	\$156,256,138	\$499,357,753	37.36%	\$434,862,583	30.13%
FY 2015-16 Actual	\$611,305,508	5.86%	\$33,819,686	\$594,395,665	19.03%	\$536,673,671	23.41%
FY 2016-17 Actual	\$611,638,691	0.05%	\$333,184	\$611,472,100	2.87%	\$600,143,340	11.83%
FY 2017-18 Appropriation vs. FY 2016-17 Actual	\$616,836,053	0.85%	\$5,197,362	\$604,316,519	21.02%	\$567,699,152	-5.41%
FY 2017-18 Estimate vs. FY 2016-17 Actual	\$525,977,196	-14.01%	(\$85,661,495)	\$568,807,944	13.91%	\$582,973,798	-2.86%
FY 2017-18 Estimate vs. FY 2017-18 Appropriation	\$525,977,196	-14.73%	(\$90,858,857)	\$568,807,944	-5.88%	\$582,973,798	2.69%
FY 2018-19 Estimate vs. FY 2017-18 Appropriation	\$647,450,482	4.96%	\$30,614,429	\$632,143,268	4.60%	\$612,943,311	7.97%
FY 2018-19 Estimate vs. FY 2017-18 Estimate	\$647,450,482	23.09%	\$121,473,286	\$586,713,839	3.15%	\$583,637,833	0.11%
FY 2019-20 Estimate vs. FY 2017-18 Appropriation	\$670,660,163	8.73%	\$53,824,110	\$643,748,108	6.52%	\$644,982,233	13.61%
FY 2019-20 Estimate vs. FY 2018-19 Estimate	\$670,660,163	3.58%	\$23,209,681	\$659,055,323	12.33%	\$614,695,947	5.32%
¹ This analysis compares the percent change between Behavioral Health Capitation Payments Reported in Exhibit DD. Other Medicaid Behavioral Health Payments have been excluded.							