

Exhibit LL - Global Reasonableness Test for Medicaid Behavioral Health Capitation Payments ⁽¹⁾							
	Actual/Estimated Expenditures	Percent Change	Dollar Change	Two-year Rolling Average	Percent Change Two-year Average	Three-year Rolling Average	Percent Change Three-year Average
FY 2007-08 Actual	\$197,346,769	-	-	-	-	-	-
FY 2008-09 Actual	\$217,637,190	10.28%	\$20,290,421	\$207,491,980	-	-	-
FY 2009-10 Actual	\$229,208,480	5.32%	\$11,571,290	\$223,422,835	7.68%	\$214,730,813	-
FY 2010-11 Actual	\$255,016,621	11.26%	\$25,808,141	\$242,112,551	8.37%	\$233,954,097	8.95%
FY 2011-12 Actual	\$275,399,032	7.99%	\$20,382,411	\$265,207,827	9.54%	\$253,208,045	8.23%
FY 2012-13 Actual	\$305,872,244	11.07%	\$30,473,212	\$290,635,638	9.59%	\$278,762,633	10.09%
FY 2013-14 Actual	\$421,229,684	37.71%	\$115,357,440	\$363,550,964	25.09%	\$334,166,987	19.88%
FY 2014-15 Actual	\$577,485,822	37.10%	\$156,256,138	\$499,357,753	37.36%	\$434,862,583	30.13%
FY 2015-16 Actual	\$611,305,508	5.86%	\$33,819,686	\$594,395,665	19.03%	\$536,673,671	23.41%
FY 2016-17 Actual	\$611,638,691	0.05%	\$333,184	\$611,472,100	2.87%	\$600,143,340	11.83%
FY 2017-18 Actual	\$522,205,573	-14.62%	(\$89,433,119)	\$566,922,132	-7.29%	\$581,716,591	-3.07%
FY 2018-19 Appropriation vs. FY 2017-18 Actual	\$647,450,482	23.98%	\$125,244,909	\$598,150,063	0.63%	\$594,017,215	2.11%
FY 2018-19 Estimate vs. FY 2017-18 Actual	\$630,735,950	20.78%	\$108,530,377	\$576,470,761	-3.02%	\$588,193,405	1.11%
FY 2018-19 Estimate vs. FY 2018-19 Appropriation	\$630,735,950	-2.58%	(\$16,714,532)	\$576,470,761	-3.62%	\$588,193,405	-0.98%
FY 2019-20 Estimate vs. FY 2018-19 Appropriation	\$675,267,704	4.30%	\$27,817,222	\$661,359,093	10.57%	\$607,558,963	2.28%
FY 2019-20 Estimate vs. FY 2018-19 Estimate	\$675,267,704	7.06%	\$44,531,754	\$653,001,827	13.28%	\$627,829,825	6.74%
FY 2020-21 Estimate vs. FY 2018-19 Appropriation	\$892,268,911	37.81%	\$244,818,429	\$769,859,697	28.71%	\$738,329,032	24.29%
FY 2020-21 Estimate vs. FY 2019-20 Estimate	\$892,268,911	32.14%	\$217,001,207	\$783,768,308	20.03%	\$732,757,522	16.71%

¹ This analysis compares the percent change between Behavioral Health Capitation Payments Reported in Exhibit DD. Other Medicaid Behavioral Health Payments have been excluded.