



Colorado General Assembly  
Joint Budget Committee

# Joint Budget Committee Staff

## FY 2013-14 Budget Briefing Summary

### Department of Labor and Employment

The Department of Labor and Employment is responsible for: running state and federal funded employment and training programs; managing the state's unemployment insurance program, enforcing labor laws, regulating the petroleum industry, inspecting boilers, carnival rides, and conveyances, and administering the workers' compensation programs. The Department's FY 2013-14 appropriation represents 0.7 percent of statewide operating appropriations and less than 0.01 percent of statewide General Fund appropriations.

### FY 2012-13 Appropriation and FY 2013-14 Request

Department of Labor and Employment						
	Total Funds	General Fund	Cash Funds	Reappropriated Funds	Federal Funds	FTE
<b>FY 2013-14 Appropriation</b>						
SB 13-230 (Long Bill)	\$163,075,888	\$0	\$65,232,204	\$650,740	\$97,192,944	1,011
Other Legislation	<u>266,147</u>	<u>98,519</u>	<u>167,628</u>	<u>0</u>	<u>0</u>	<u>1.3</u>
<b>TOTAL</b>	<b>\$163,342,035</b>	<b>\$98,519</b>	<b>\$65,399,832</b>	<b>\$650,740</b>	<b>\$97,192,944</b>	<b>1,012.5</b>
<b>FY 2014-15 Requested Appropriation</b>						
FY 2013-14 Appropriation	\$163,342,035	98,519	\$65,399,832	\$650,740	\$97,192,944	1,012.5
Centrally appropriated line items	2,255,283	0	453,031	0	1,802,252	0.0
Non-prioritized requested changes	1,833,370	6,723	806,904	0	1,019,743	0.0
Technical adjustments	4,365	4,365	0	0	0	0.0
Statewide IT common policy adjustments	2,041	0	1,041	0	1,000	0.0
Annualize prior year funding	(1,143,585)	155,709	(1,299,294)	0	0	3.5
Indirect cost assessment	<u>(253,672)</u>	<u>0</u>	<u>28,498</u>	<u>0</u>	<u>(282,170)</u>	<u>0.0</u>
<b>TOTAL</b>	<b>\$166,039,837</b>	<b>\$265,316</b>	<b>\$65,390,012</b>	<b>\$650,740</b>	<b>\$99,733,769</b>	<b>1,016.0</b>
<b>Increase/(Decrease)</b>	\$2,697,802	\$166,797	(\$9,820)	\$0	\$2,540,825	3.5
Percentage Change	1.7%	169.3%	(0.0%)	0.0%	2.6%	0.3%

### Summary of Issues Presented to the Joint Budget Committee

**Unemployment Insurance Technology Update:** Provides a detailed update on the progress of development and implementation of the Unemployment Insurance Benefits and Premiums System and the Department's role leading the WyCAN Consortium.

**Natural Gas Retail Fuel Inspections:** Discusses the current workload for traditional petroleum retail sales inspections and discusses new inspections required by statute of facilities dispensing retail natural gas fuel products.

## For More Information

**JBC Staff Analyst:** Scott P. Thompson  
(303) 866-4957  
[scott.thompson@state.co.us](mailto:scott.thompson@state.co.us)

**To read the entire briefing:** [http://www.tornado.state.co.us/gov\\_dir/leg\\_dir/jbc/2013-14/labbrf.pdf](http://www.tornado.state.co.us/gov_dir/leg_dir/jbc/2013-14/labbrf.pdf)