



Colorado General Assembly
Joint Budget Committee

Joint Budget Committee Staff

FY 2013-14 Budget Briefing Summary

Department of Labor and Employment

The Department of Labor and Employment is responsible for: running state and federal funded employment and training programs; managing the state's unemployment insurance program, enforcing labor laws, regulating the petroleum industry, inspecting boilers, carnival rides, and conveyances, and administering the workers' compensation programs. The Department's FY 2012-13 appropriation represents 0.8 percent of statewide operating appropriations and 0.0 percent of statewide General Fund appropriations.

FY 2012-13 Appropriation and FY 2013-14 Request

Department of Labor and Employment						
	Total Funds	General Fund	Cash Funds	Reappropriated Funds	Federal Funds	FTE
FY 2012-13 Appropriation:						
HB 12-1335 (Long Bill)	\$158,069,463	\$0	\$60,441,580	\$651,881	\$96,976,002	1,006.3
HB 12-1272	47,198	0	47,198	0	0	0.0
TOTAL	\$158,116,661	\$0	\$60,488,778	\$651,881	\$96,976,002	1,006.3
FY 2013-14 Requested Appropriation:						
FY 2012-13 Appropriation	\$158,116,661	\$0	\$60,488,778	\$651,881	\$96,976,002	1,006.3
R-1 Placeholder for Budget Amendment	0	0	0	0	0	0.0
NPI-1 Capitol Complex Building Upgrades	1,353	0	1,143	0	210	0.0
NPI-2 Employee Engagement Survey Adjustment	834	0	275	0	559	0.0
NPI-3 OIT Enterprise Management	19,462	0	9,925	0	9,537	0.0
Centrally Appropriated Line Items	2,242,274	0	1,134,572	0	1,107,702	0.0
Statewide IT Common Policy Adjustments	(507,523)	0	(234,984)	0	(272,539)	0.0
Annualize Prior Year Legislation	(47,198)	0	(47,198)	0	0	0.0
TOTAL	\$159,825,863	\$0	\$61,352,511	\$651,881	\$97,821,471	1,006.3
Increase/(Decrease)	\$1,709,202	\$0	\$863,733	\$0	\$845,469	0.0
Percentage Change	1.1%	0.0%	1.4%	0.0%	0.9%	0.0%

Summary of Issues Presented to the Joint Budget Committee

Issue: Unemployment Insurance Program Update

Provides a basic overview of Unemployment Insurance (UI) and the funding mechanisms for the Unemployment Insurance Trust Fund (UITF), as well as recent legislative changes to the program.

Issue: Unemployment Insurance Technology

Provides an overview of recent technology appropriations for the Department, the FY 2013-14 placeholder budget request, and the multi-state technology consortium efforts.

Major Medical Insurance Fund Transfers and the TABOR Reserve

Provides information about the relationship between the Major Medical Insurance Fund, the Subsequent Injury Fund, and the TABOR reserve.

For More Information

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To read the entire briefing: http://www.state.co.us/gov_dir/leg_dir/jbc/2012-13/labbrf.pdf