

FY 2013-14 Capital Requests Ordered by OSPB Priority

OSPB Priority	Project Title	Department/Institution Name	State Fund Amount	Cash or Federal Fund Amount
<i>State-funded requests</i>				
1	Various Projects at the Anschutz Medical Campus (formerly Fitzsimons) (COP Project)	University of Colorado Denver	\$7,472,263	\$7,000,000
2	Various Higher Education Projects — November 2008 Issue (COP Project)	Higher Education	14,947,338	3,640,637
3	Centennial Correctional Facility Expansion (formerly CSP II) (COP Project)	Corrections	18,431,100	0
4	Controlled Maintenance Projects — Level 1 (29 projects)	Personnel and Administration	21,977,822	0
5	Controlled Maintenance Projects — Level 2 (39 projects)	Personnel and Administration	22,949,867	0
6	Tax Processing Pipeline	Personnel and Administration	1,468,566	0
7	Water Nutrients Treatment Grant Program	Public Health and Environment	15,000,000	0
8	Wastewater Pre-Treatment Plant, Grease Traps, and Manhole Updates, Colorado Territorial Correctional Facility	Corrections	1,648,885	0
9	Georgetown Loop Business Capitalization Program	Colorado Historical Society	300,000	100,000
10	Wastewater Pre-Treatment Plant, Arkansas Valley Correctional Facility	Corrections	1,448,260	0
11	Ute Indian Museum Expansion	Colorado Historical Society	2,406,789	400,000
12	General Classroom Building	Colorado State University — Pueblo	16,179,939	0
13	Richardson Hall Renovation	Adams State University	18,885,628	0
14	E.S. French Renovation	Northeastern Junior College	13,128,000	0
15	Systems Biotechnology Building, Academic Wing	University of Colorado at Boulder	6,021,946	0
16	Academic Classroom II	Colorado Mesa University	9,791,760	10,000,000
17	Berndt Hall Reconstruction - Geosciences, Physics, and Engineering	Fort Lewis College	28,281,317	4,231,974
18	Nursing/Science Improvements	Otero Junior College	1,978,300	0
19	Quigley Hall Renovation	Western State Colorado University	25,701,649	0
20	Chemistry Building Addition	Colorado State University	44,600,000	5,400,000
21	Visual and Performing Arts	University of Colorado at Colorado Springs	4,684,334	0
22	Alamosa Campus Expansion	Trinidad State Junior College	1,950,000	0
23	Auraria Library Renovation	Auraria Higher Education Center	26,774,733	0
24	Psychology Building Renovation	Colorado State University — Pueblo	2,308,268	0
25	Tomlinson Library Addition and Renovation	Colorado Mesa University	26,046,483	0
26	Ketchum Arts and Sciences Building (Capital Renewal Project)	University of Colorado at Boulder	12,491,802	0
27	Commons Addition	Pueblo Community College	444,875	265,700
28	South Hall	University of Colorado at Colorado Springs	2,133,895	0
29	Aerospace and Energy Systems Building	University of Colorado at Boulder	4,256,434	2,837,623
NP	Controlled Maintenance Projects — Level 3 (37 projects)	Personnel and Administration	26,353,908	0

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Cash-funded requests

C	Department Office Consolidation	Agriculture	\$0	\$8,689,528
C	New Colorado History Museum	Colorado Historical Society	0	3,000,000
C	New Colorado History Museum (COP Payments)	Colorado Historical Society	0	3,021,000
C	Regional Museum Preservation Projects	Colorado Historical Society	0	700,000
C	Correctional Industries — Miscellaneous Small Projects	Corrections	0	660,000
C	Ralph L. Carr Justice Center (COP Payment)	Judicial	0	21,634,566
C	Asset Development or Improvements	Natural Resources — Parks and Wildlife	0	150,000
C	Beaver Park Dam Rehabilitation	Natural Resources — Parks and Wildlife	0	15,050,000
C	Land and Water Acquisitions, State Parks	Natural Resources — Parks and Wildlife	0	950,000
C	Land and Water Acquisitions, Wildlife Areas	Natural Resources — Parks and Wildlife	0	6,500,000
C	Park Infrastructure and Facilities	Natural Resources — Parks and Wildlife	0	11,959,200
C	Infrastructure and Real Property Maintenance, Wildlife Areas	Natural Resources — Parks and Wildlife	0	300,000
C	State Capitol Dome Renovation	Personnel and Administration	0	5,000,000
C	Brownfields Cleanup Program (aka HB 00-1306 Site Cleanups)	Public Health and Environment	0	250,000
C	Water Quality Improvement Projects	Public Health and Environment	0	600,000
C	Business System Replacement, Ports of Entry	Public Safety	0	1,500,000
		Totals	\$380,064,161	\$113,840,228