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Scheduled to be Heard by the CDC on December 17

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**Adams State University
Five-Year Projection of Need
FY 2013-14 through FY 2017-18**

Project Title	Fund Source	FY 2013-14	FY 2014-15	FY 2015-16	FY 2016-17	FY 2017-18	Totals
<i>Current Year Request(s)</i>							
Richardson Hall Renovation	CCF	18,885,628	0	0	0	0	\$18,885,628
	CF	0	0	0	0	0	\$0
<i>Out Year Request(s)</i>							
Classroom Building Acquisition and Renovations	CCF	0	6,500,000	0	0	0	\$6,500,000
	CF	0	0	0	0	0	\$0
Library/Student Success Renovation	CCF	0	14,000,000	0	0	0	\$14,000,000
	CF	0	0	0	0	0	\$0
<i>Total: State Funds</i>		18,885,628	20,500,000	0	0	0	\$39,385,628
Grand Total		\$18,885,628	\$20,500,000	\$0	\$0	\$0	\$39,385,628

Fiscal Year 2013-14 Capital Construction Request

Adams State University Richardson Hall Renovation

PROGRAM PLAN STATUS

2006-080

Approved Program Plan? Date Approved:

PRIORITY NUMBERS

Prioritized By	Priority
DeptInst	1 of 1
CCHE	4 of 20
OSPB	13 of 29

PRIOR APPROPRIATION AND REQUEST INFORMATION

Fund Source	Prior Approp.	FY 2013-14	FY 2014-15	Future Requests	Total Cost
CCF	\$0	\$18,885,628	\$0	\$0	\$18,885,628
Total	\$0	\$18,885,628	\$0	\$0	\$18,885,628

ITEMIZED COST INFORMATION

Cost Item	Prior Approp.	FY 2013-14	FY 2014-15	Future Requests	Total Cost
Land Acquisition	\$0	\$0	\$0	\$0	\$0
Professional Services	\$0	\$1,943,073	\$0	\$0	\$1,943,073
Construction	\$0	\$13,656,243	\$0	\$0	\$13,656,243
Equipment	\$0	\$1,862,385	\$0	\$0	\$1,862,385
Miscellaneous	\$0	\$236,562	\$0	\$0	\$236,562
Contingency	\$0	\$1,187,365	\$0	\$0	\$1,187,365
Total	\$0	\$18,885,628	\$0	\$0	\$18,885,628

PROJECT DESCRIPTION / SCOPE OF WORK

Adams State University (Adams State) is requesting state funds to renovate 71,340 GSF in Richardson Hall and to construct a two-story addition to provide a new, ADA-accessible front door on the southwest corner of the existing building. Richardson Hall serves as the primary administration building for the campus. It houses the offices of Academic Affairs, Finance and Administration, and Student Affairs, and the Counseling and Career Center. The nursing program is also located in the building. Finally, the Richardson Hall auditorium functions as the large performance venue for the music program. A separate controlled maintenance request has been submitted for the auditorium. The project addresses a number of issues, including life safety, code compliance, mechanical systems, space deficiencies, and technology infrastructure issues.

The renovation will realign spaces and departments to meet current and future program needs. When complete, the building's academic and administrative space will include teaching laboratories, instructional television classrooms, offices and office support spaces, and the music auditorium. The building will also house a second information technology (IT) disaster recovery space, which will provide the campus additional security through redundancy, should the first IT recovery space fail.

PROJECT JUSTIFICATION

According to Adams State, Richardson Hall is the primary administration building for the university and also houses

Fiscal Year 2013-14 Capital Construction Request

Adams State University

Richardson Hall Renovation

the Extended Studies and Nursing programs. The last partial renovation of the 86-year-old Richardson Hall took place in 1974, and the university says a major renovation is necessary to meet the future needs of the academic and academic support functions located in the building. According to the university, the hall is the centerpiece of the Adams State campus, hosting a number of community and campus cultural events, academic programs, administrative offices, and other campus-wide support programs. It is also the performance venue for required large performances for the music program. Adams State says that life safety, controlled maintenance/deterioration, and space issues in the building need to be addressed. The university specifically cites concerns with the building's electrical wiring, the need for an ADA-compliant entrance to the building, and fire safety issues.

PROGRAM INFORMATION

Richardson Hall, built in 1925, originally housed the entire college, including classrooms, offices, the library, and the auditorium. Offices currently located in the building include:

- Academic Affairs;
- Office of the Provost and Assistant Provost;
- Enrollment Management;
- Finance and Administration;
- Student Affairs;
- Counseling and Career Center;
- Upward Bound;
- Office of the President;
- Music Program Auditor;
- Development; and
- Luther Bean Museum.

Richardson Hall also houses the Extended Studies Program, the Nursing Program, and Richardson Auditorium, which is the university's large-performance venue.

LEED CERTIFICATION INFORMATION

The university says it will strive to meet the gold level of LEED certification.

PROJECT STATUS

This is a new request. The project was included on the prioritized list of capital projects in House Joint Resolution 08-1042, but there were not sufficient funds to include the project in the November 2008 certificates of participation issuance.

SOURCE OF CASH FUNDS

This project is not funded from cash sources. However, the university dedicated \$778,000, including \$340,000 CF and \$438,000 FF, to an associated project in Richardson Hall: the installation of a nursing simulation laboratory.

STAFF QUESTIONS AND ISSUES

All responses to staff questions were incorporated into the project write-up.

Fiscal Year 2013-14 Capital Construction Request

Adams State University

Richardson Hall Renovation

OPERATING BUDGET

This project has no impact on state operating costs.

PROJECT SCHEDULE

	Start Date	Completion Date
Design	July 2013	April 2014
Construction	December 2013	June 2015
Equipment	April 2014	July 2015
Occupancy	Note: The building will be occupied during the renovation.	

**Auraria Higher Education Center
Five-Year Projection of Need
FY 2013-14 through FY 2017-18**

Project Title	Fund Source	FY 2013-14	FY 2014-15	FY 2015-16	FY 2016-17	FY 2017-18	Totals
<i>Current Year Request(s)</i>							
Auraria Library Renovation	CCF	26,774,733	0	0	0	0	\$26,774,733
	CF	0	0	0	0	0	\$0
<i>Out Year Request(s)</i>							
Arts Building Renovation/Addition	CCF	0	0	16,801,446	16,801,447	0	\$33,602,893
	CF	0	0	0	0	0	\$0
Engineering and Technology Building	CCF	0	31,436,892	31,436,892	31,436,893	0	\$94,310,677
	CF	0	0	0	0	0	\$0
<i>Total: State Funds</i>		26,774,733	31,436,892	48,238,338	48,238,340	0	\$154,688,303
Grand Total		\$26,774,733	\$31,436,892	\$48,238,338	\$48,238,340	\$0	\$154,688,303

Fiscal Year 2013-14 Capital Construction Request

Auraria Higher Education Center

Auraria Library Renovation

PROGRAM PLAN STATUS

2009-117

Approved Program Plan? Yes No

Date Approved:

PRIORITY NUMBERS

Prioritized By	Priority
Dept/Inst	1 of 1
CCHE	14 of 20
OSPB	23 of 29

PRIOR APPROPRIATION AND REQUEST INFORMATION

Fund Source	Prior Approp.	FY 2013-14	FY 2014-15	Future Requests	Total Cost
CCF	\$0	\$26,774,733	\$0	\$0	\$26,774,733
Total	\$0	\$26,774,733	\$0	\$0	\$26,774,733

ITEMIZED COST INFORMATION

Cost Item	Prior Approp.	FY 2013-14	FY 2014-15	Future Requests	Total Cost
Land Acquisition	\$0	\$0	\$0	\$0	\$0
Professional Services	\$0	\$3,099,934	\$0	\$0	\$3,099,934
Construction	\$0	\$20,356,738	\$0	\$0	\$20,356,738
Equipment	\$0	\$678,819	\$0	\$0	\$678,819
Miscellaneous	\$0	\$603,567	\$0	\$0	\$603,567
Contingency	\$0	\$2,035,675	\$0	\$0	\$2,035,675
Total	\$0	\$26,774,733	\$0	\$0	\$26,774,733

PROJECT DESCRIPTION / SCOPE OF WORK

The Auraria Higher Education Center (Auraria) is requesting state funds to renovate the Auraria Library (184,832 GSF) in order to address building deficiencies, consolidate library resources in a central location, and to create more social spaces for learning such as group study rooms. The Auraria campus is comprised of three constituent institutions with similar needs for programs and facilities: the University of Colorado at Denver (CU Denver), Metropolitan State University of Denver (MSU), and the Community College of Denver (CCD). The library is owned by Auraria, administered by CU Denver, and used jointly by students and faculty from the three constituent institutions.

The project makes renovations to the first and second floors of the library building, and to the affected building systems located in the basement. The project relocates most the library's physical collection to the second floor; constructs a main street with free-standing service desks on the first and second floors to centralize high-use services, resources, and displays; relocates the library archive collection away from natural light that may damage special collections; repurposes most of the first floor to create collaborative meeting spaces; and installs new signage throughout the building and campus to improve wayfinding. Additional programmatic renovations include:

- constructing group study rooms of various sizes;
- constructing multi-purpose rooms for classes, activities, or conferences; and
- replacing the existing, worn shelving with new, lower shelving to improve lighting and sightlines.

Fiscal Year 2013-14 Capital Construction Request

Auraria Higher Education Center

Auraria Library Renovation

Planned building renovations intended to address operational disruptions and building deficiencies include:

- expanding the second floor restrooms to accommodate increased usage;
- constructing a new library archive with temperature controls;
- converting the building from steam power to natural gas, including the installation of a new gas line;
- installing a fire suppression system;
- replacing the building transformer to increase the capacity and efficiency of the electrical system to allow for increased usage;
- replacing exterior, single pane glass windows and repairing window frames in the existing curtain-wall system to address deterioration, abate asbestos, and increase energy efficiency;
- constructing an outdoor study space, including café seating and a second ADA accessible building entrance;
- replacing the HVAC system, including dampers, condensers, exhaust fans, and heaters;
- modernizing the freight elevator to permit card access in the event a patron is locked in the elevator lobby;
- repairing the roof, as needed;
- installing new lighting;
- waterproofing the building's foundation to address the ingress of vegetation;
- replacing worn interior stairway flooring; and
- repairing an outside ramp, which is riddled with dips and divots.

Auraria explains that the building will remain open during the renovations, which will lead to an extended project timeline. Furthermore, Auraria says the project costs include inflation in order to address this extended timeline.

Associated cash-funded improvements. Auraria is dedicating up to \$6 million in cash funds for associated improvement projects in the building. To date, \$1.8 million in cash funds has been spent to expand the first floor restrooms and to construct the infrastructure for a new café. These funds were made available from salary savings and fund raising efforts. Additional planned improvements include the construction of group study rooms, renovating and enclosing an existing courtyard, and creating the Center for Colorado and the West, a center developed to create resources for fourth- and ninth-grade history instruction. Auraria says it did not submit the associated cash-funded improvements as part of this project because it wants to maintain the flexibility to implement the improvements as funds are raised.

PROJECT JUSTIFICATION

In order to meet the changing needs of its customers, Auraria says the library should be renovated to accommodate new technologies and learning models. It explains that the traditional library model as a place where information is held and managed is outdated. Rather, Auraria says that the new library should accommodate group study, food services, and informal socializing, which are now recognized as catalysts for learning. It is especially important to provide these types of resources to commuter students, Auraria says. The campus hosted an intensive planning and design session in late 2010 with representatives of each constituent institution to identify the changing needs of the library. Based on the findings of this session, library staff have already begun the process of adjusting space usage to accommodate more study areas and fewer shelving units to alleviate the demand on existing study space.

Auraria says that if the renovation is not funded, the facility will continue to deteriorate, leading to a greater demand for state controlled maintenance dollars. Auraria says most of the building systems are original and some are in poor condition. Some specific concerns with the physical condition of the facility include the following: (1) the building HVAC system is in poor condition. Specifically, the air compressors leak oil and the dampers do not close properly, allowing outside air to infiltrate the system and cause damage to coils and piping; (2) there is insufficient storage space. For instance, an electric hot water heater is currently located on a first floor stairwell; and (3) the windows are poorly insulated, leading to poor temperature control and inefficient energy use. Auraria anticipates that once the project is completed, its facility staff will be able to devote more time to needs in other buildings on the campus.

Project alternative. Auraria originally planned to construct a new library to replace the existing facility. However, it determined that not only was it unlikely that state funding would be made available for a project of this magnitude

Fiscal Year 2013-14 Capital Construction Request

Auraria Higher Education Center

Auraria Library Renovation

(estimated cost = \$157.3 million) in the near future, but also that it could make better use of the existing library space to accommodate changing customer needs. Furthermore, Auraria concluded that the existing library is ideally located in the center of campus.

PROGRAM INFORMATION

The Auraria Library is open about 85 hours a week. In academic year 2011-12, the library recorded about 913,298 visits. Additionally, in academic year 2010-11, the library recorded about 1.2 million visits to its website, an increase of 33 percent over academic year 2008-09. The library boasts an online collection of 60,000 e-journals, 300 databases, numerous ebooks, and a growing collection of streaming videos. The library provides services to students and faculty of the three constituent institutions on the Auraria campus, and also collaborates with other educational institutions, including area K-12 schools.

The Auraria Library was built in 1976. In 2009, the building was recognized as a significant work of 20th century architecture and awarded the 25-year award by the Denver chapter of the American Institute of Architects. This award recognizes buildings that function in their original capacity and have withstood the test of time.

LEED CERTIFICATION INFORMATION

The Auraria Higher Education Center is dedicating \$164,000 of the project's total construction costs of \$20,356,738, or 0.8 percent, to LEED certification. AHEC plans to build the facility to the LEED gold standard, the second highest of four possible certification levels.

PROJECT STATUS

This is a new project.

The university has paid for some recent repairs to the building from cash funds, including repairs to the electrical system, replacing worn carpeting, and updating elevators.

SOURCE OF CASH FUNDS

This project is not funded from cash sources.

STAFF QUESTIONS AND ISSUES

1. What is the status of the Center for Colorado and the West? Does the associated program already exist or will it be created along with the center?

The Center for Colorado & the West was founded in 2009 with the goal of advancing the understanding of Rocky Mountain history. Signature projects enrich educational experiences for students on the Auraria Campus. Students selected as Kenneth King Foundation Fellows and interns work with faculty supervisors to build unique digital research collections, review Colorado publications, and produce mini-documentaries. Active partnerships with Denver Public Library and History Colorado ensure coordinated efforts to further public history scholarship on Colorado and the West.

This effort to create a home for the program is one of the cash funded projects that the Auraria Library is pursuing as a part of their overall \$6,000,000 fundraising contribution. It will exist on the first floor of the Auraria Library and provide work space for students and faculty as well as exhibit spaces to display research products focused on various regional themes.

2. The program plan states that the MSU Denver Access Center needs to be relocated to the Metro neighborhood. Is this relocation planned as part of the renovation project?

Fiscal Year 2013-14 Capital Construction Request

Auraria Higher Education Center

Auraria Library Renovation

The MSU Denver Access Center relocation costs are included in the dollars for the renovation project. Discussions with MSU Denver are ongoing and a new home has been identified to allow the move once funding is received.

3. The CC-C narrative and program plan frequently reference the need for technological improvements to the Auraria Library; however, few details of these improvements are provided. Has AHEC identified the scope of these improvements? If so, please provide additional detail about the type and scope of the improvements (e.g. planned equipment purchases and associated electrical work). If not, please explain the strategy the campus will employ both for identifying technological improvements and for purchasing and installing (if necessary) the needed equipment.

Technological improvements to the Auraria Library are focused both on new equipment as well as creating new learning and collaboration spaces for students and faculty. This will be accomplished through the new group study and multi-purpose rooms which are outlined in the program plan. Additionally, the program plan has funding (\$150,000 in today's dollars) for new technological equipment for the library to cover such tools as computers, laptops, and tablets for student use. Additional funds are included to equip the new group study rooms as well as to improve wireless access in the building.

As noted in the program plan, new equipment and study rooms are increasing the electrical demand in the building. Funding has been included to upgrade the building's electrical service so that more power is available as well as to disburse that electrical capacity throughout the building in support of laptops and tablets, collaborative computer commons and group study rooms.

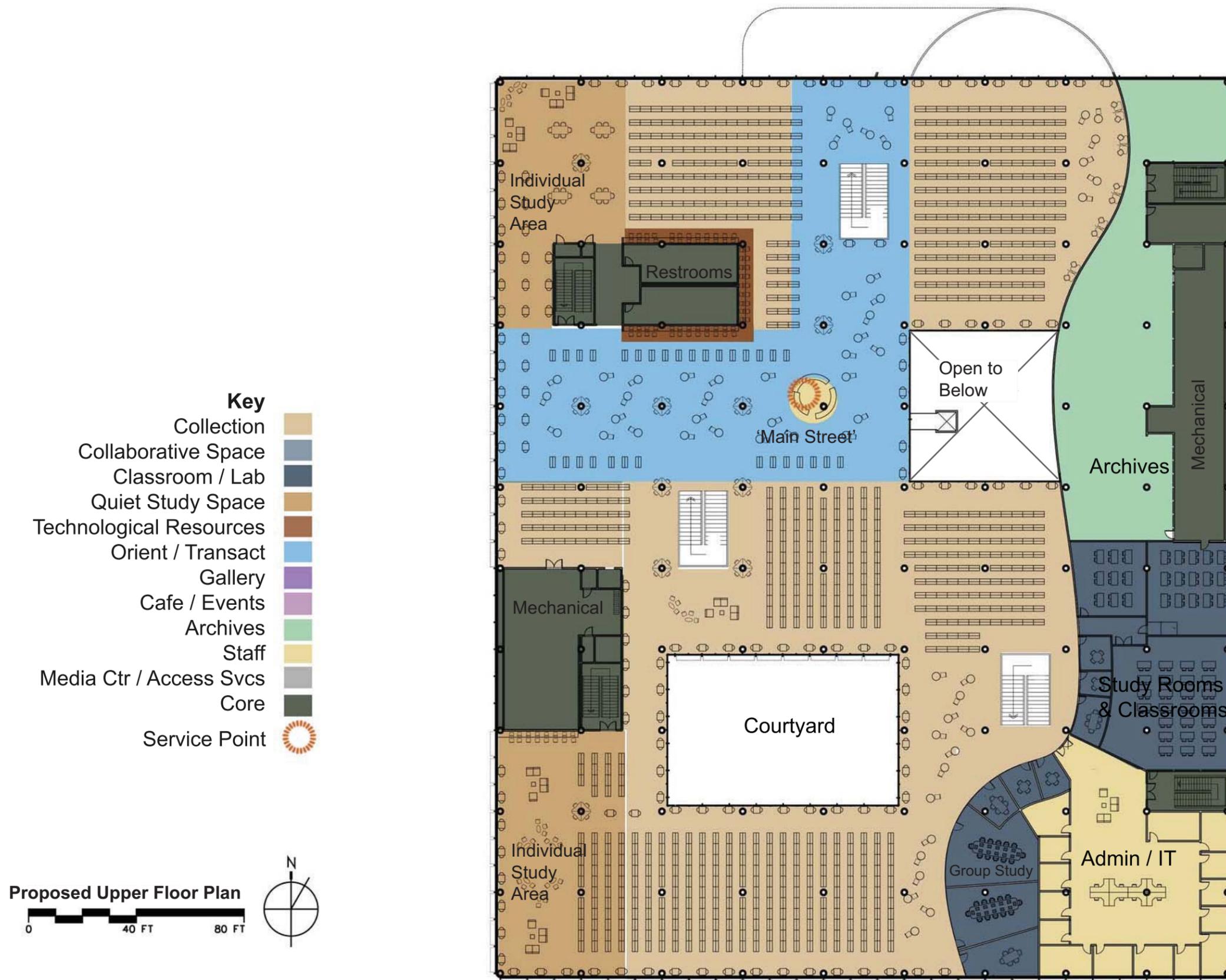
OPERATING BUDGET

This project has no impact on state operating costs. AHEC expects the renovations will lead to a decrease in the building's utility costs and the associated fees paid by the three constituent institutions.

PROJECT SCHEDULE

	Start Date	Completion Date
Design	July 2013	May 2014
Construction	June 2014	June 2017
Equipment	June 2017	July 2017
Occupancy		July 2017





- Key**
- Collection
 - Collaborative Space
 - Classroom / Lab
 - Quiet Study Space
 - Technological Resources
 - Orient / Transact
 - Gallery
 - Cafe / Events
 - Archives
 - Staff
 - Media Ctr / Access Svcs
 - Core
 - Service Point



**Colorado Community Colleges System
Five-Year Projection of Need
FY 2013-14 through FY 2017-18**

Arapahoe Community College							
Project Title	Fund Source	FY 2013-14	FY 2014-15	FY 2015-16	FY 2016-17	FY 2017-18	Totals
<i>Out Year Request(s)</i>							
Science and Health Lab Renovation	CCF	0	4,943,400	2,437,600	0	0	\$7,381,000
	CF	0	0	0	0	0	\$0
<i>Arapahoe Community College Total: State Funds</i>		0	4,943,400	2,437,600	0	0	\$7,381,000
Arapahoe Community College Grand Total		\$0	\$4,943,400	\$2,437,600	\$0	\$0	\$7,381,000

Colorado Northwestern Community College							
Project Title	Fund Source	FY 2013-14	FY 2014-15	FY 2015-16	FY 2016-17	FY 2017-18	Totals
<i>Out Year Request(s)</i>							
Rector Science Building Renovations	CCF	0	3,000,000	0	0	0	\$3,000,000
	CF	0	0	0	0	0	\$0
Weiss Building Renovations	CCF	0	0	0	500,000	5,000,000	\$5,500,000
	CF	0	0	0	0	0	\$0
<i>Colorado Northwestern Community College Total: State Funds</i>		0	3,000,000	0	500,000	5,000,000	\$8,500,000
Colorado Northwestern Community College Grand Total		\$0	\$3,000,000	\$0	\$500,000	\$5,000,000	\$8,500,000

Community College of Denver							
Project Title	Fund Source	FY 2013-14	FY 2014-15	FY 2015-16	FY 2016-17	FY 2017-18	Totals
<i>Out Year Request(s)</i>							
Colfax and 7th Street Building	CCF	0	0	0	45,590,538	0	\$45,590,538
	CF	0	0	0	0	0	\$0
St. Francis Building	CCF	0	0	20,368,268	0	0	\$20,368,268
	CF	0	0	0	0	0	\$0

**Colorado Community Colleges System (cont.)
Five-Year Projection of Need
FY 2013-14 through FY 2017-18**

Community College of Denver (cont.)							
Project Title	Fund Source	FY 2013-14	FY 2014-15	FY 2015-16	FY 2016-17	FY 2017-18	Totals
<i>Out Year Request(s) (cont.)</i>							
Technology Building Addition	CCF	0	3,237,000	0	0	0	\$3,237,000
	CF	0	3,000,000	0	0	0	\$3,000,000
<i>Community College of Denver Total: State Funds</i>		0	3,237,000	20,368,268	45,590,538	0	\$69,195,806
Community College of Denver Grand Total		\$0	\$6,237,000	\$20,368,268	\$45,590,538	\$0	\$72,195,806

Lamar Community College							
Project Title	Fund Source	FY 2013-14	FY 2014-15	FY 2015-16	FY 2016-17	FY 2017-18	Totals
<i>Out Year Request(s)</i>							
Bowman Administration Wing Renovation	CCF	0	0	0	1,589,896	0	\$1,589,896
	CF	0	0	0	0	0	\$0
Bowman Building Renovation	CCF	0	1,397,601	8,270,123	897,988	0	\$10,565,712
	CF	0	0	0	0	0	\$0
Community Library	CCF	0	0	2,063,880	8,943,480	2,751,840	\$13,759,200
	CF	0	0	0	0	0	\$0
Trustees Building Renovation	CCF	0	1,132,276	5,545,917	1,409,500	0	\$8,087,693
	CF	0	0	0	0	0	\$0
Vocational Trades Building	CCF	0	1,153,284	0	0	0	\$1,153,284
	CF	0	0	0	0	0	\$0
<i>Lamar Community College Total: State Funds</i>		0	3,683,161	15,879,920	12,840,864	2,751,840	\$35,155,785
Lamar Community College Grand Total		\$0	\$3,683,161	\$15,879,920	\$12,840,864	\$2,751,840	\$35,155,785

**Colorado Community Colleges System (cont.)
Five-Year Projection of Need
FY 2013-14 through FY 2017-18**

Colorado Community Colleges — Lowry							
Project Title	Fund Source	FY 2013-14	FY 2014-15	FY 2015-16	FY 2016-17	FY 2017-18	Totals
<i>Out Year Request(s)</i>							
Abate and Remodel Building 869	CCF	0	6,000,000	0	0	0	\$6,000,000
	CF	0	0	0	0	0	\$0
<i>Colorado Community Colleges — Lowry Total: State Funds</i>		0	9,683,161	15,879,920	12,840,864	2,751,840	\$41,155,785
Colorado Community Colleges — Lowry Grand Total		\$0	\$9,683,161	\$15,879,920	\$12,840,864	\$2,751,840	\$41,155,785

Morgan Community College							
Project Title	Fund Source	FY 2013-14	FY 2014-15	FY 2015-16	FY 2016-17	FY 2017-18	Totals
<i>Out Year Request(s)</i>							
Career and Technical Education Programs Expansion, Spruce Hall	CCF	0	0	0	525,000	4,750,000	\$5,275,000
	CF	0	0	0	0	0	\$0
Cottonwood Hall Expansion	CCF	0	689,500	5,425,000	0	0	\$6,114,500
	CF	0	0	0	0	0	\$0
Fine Arts Programs Expansion	CCF	0	0	1,050,000	8,500,000	0	\$9,550,000
	CF	0	0	0	0	0	\$0
<i>Morgan Community College Total: State Funds</i>		0	689,500	6,475,000	9,025,000	4,750,000	\$20,939,500
Morgan Community College Grand Total		\$0	\$689,500	\$6,475,000	\$9,025,000	\$4,750,000	\$20,939,500

Northeastern Junior College							
Project Title	Fund Source	FY 2013-14	FY 2014-15	FY 2015-16	FY 2016-17	FY 2017-18	Totals
<i>Current Year Request(s)</i>							
E.S. French Renovation	CCF	13,128,000	0	0	0	0	\$13,128,000
	CF	0	0	0	0	0	\$0
<i>Out Year Request(s)</i>							
Beede Hamil Renovation	CCF	0	0	0	1,100,000	0	\$1,100,000
	CF	0	0	0	0	0	\$0

Colorado Community Colleges System (cont.)
Five-Year Projection of Need
FY 2013-14 through FY 2017-18

Northeastern Junior College (cont.)							
Project Title	Fund Source	FY 2013-14	FY 2014-15	FY 2015-16	FY 2016-17	FY 2017-18	Totals
<i>Out Year Request(s) (cont.)</i>							
Hays Student Center Renovation	CCF	0	0	4,635,500	0	0	\$4,635,500
	CF	0	0	0	0	0	\$0
Maintenance Building Renovation	CCF	0	0	0	0	750,000	\$750,000
	CF	0	0	0	0	0	\$0
<i>Northeastern Junior College Total: State Funds</i>		<i>13,128,000</i>	<i>0</i>	<i>4,635,500</i>	<i>1,100,000</i>	<i>750,000</i>	<i>\$19,613,500</i>
Northeastern Junior College Grand Total		\$13,128,000	\$0	\$4,635,500	\$1,100,000	\$750,000	\$19,613,500

Otero Junior College							
Project Title	Fund Source	FY 2013-14	FY 2014-15	FY 2015-16	FY 2016-17	FY 2017-18	Totals
<i>Current Year Request(s)</i>							
Nursing/Science Improvements	CCF	1,978,300	0	0	0	0	\$1,978,300
	CF	0	0	0	0	0	\$0
<i>Out Year Request(s)</i>							
Humanities Center Remodel	CCF	0	0	6,500,000	0	0	\$6,500,000
	CF	0	0	0	0	0	\$0
McBride Hall Renovation	CCF	0	0	0	0	7,500,000	\$7,500,000
	CF	0	0	0	0	0	\$0
<i>Otero Junior College Total: State Funds</i>		<i>1,978,300</i>	<i>0</i>	<i>6,500,000</i>	<i>0</i>	<i>7,500,000</i>	<i>\$15,978,300</i>
Otero Junior College Grand Total		\$1,978,300	\$0	\$6,500,000	\$0	\$7,500,000	\$15,978,300

Pueblo Community College							
Project Title	Fund Source	FY 2013-14	FY 2014-15	FY 2015-16	FY 2016-17	FY 2017-18	Totals
<i>Current Year Request(s)</i>							
Commons Addition	CCF	444,875	0	0	0	0	\$444,875
	CF	265,700	0	0	0	0	\$265,700

**Colorado Community Colleges System (cont.)
Five-Year Projection of Need
FY 2013-14 through FY 2017-18**

Pueblo Community College (cont.)							
Project Title	Fund Source	FY 2013-14	FY 2014-15	FY 2015-16	FY 2016-17	FY 2017-18	Totals
<i>Out Year Request(s)</i>							
Arts and Humanities Classroom Building and Amphitheatre	CCF	0	0	0	2,615,318	0	\$2,615,318
	CF	0	0	0	0	0	\$0
Student Housing, Mancos Campus	CCF	0	0	1,500,000	0	0	\$1,500,000
	CF	0	0	0	0	0	\$0
Student Housing, Pueblo Campus	CCF	0	750,000	0	0	0	\$750,000
	CF	0	0	0	0	0	\$0
<i>Pueblo Community College Total: State Funds</i>		444,875	750,000	1,500,000	2,615,318	0	\$5,310,193
<i>Pueblo Community College Grand Total</i>		\$710,575	\$750,000	\$1,500,000	\$2,615,318	\$0	\$5,575,893

Pikes Peak Community College							
Project Title	Fund Source	FY 2013-14	FY 2014-15	FY 2015-16	FY 2016-17	FY 2017-18	Totals
<i>Out Year Request(s)</i>							
Academic Building, Falcon Campus	CCF	0	0	2,439,375	22,759,931	4,016,459	\$29,215,765
	CF	0	0	0	0	0	\$0
Facilities Maintenance Building, Centennial Campus	CCF	0	586,035	3,320,865	0	0	\$3,906,900
	CF	0	0	0	0	0	\$0
<i>Pikes Peak Community College Total: State Funds</i>		0	586,035	5,760,240	22,759,931	4,016,459	\$33,122,665
<i>Pikes Peak Community College Grand Total</i>		\$0	\$586,035	\$5,760,240	\$22,759,931	\$4,016,459	\$33,122,665

Trinidad State Junior College							
Project Title	Fund Source	FY 2013-14	FY 2014-15	FY 2015-16	FY 2016-17	FY 2017-18	Totals
<i>Current Year Request(s)</i>							
Alamosa Campus Expansion	CCF	1,950,000	0	0	0	0	\$1,950,000
	CF	0	0	0	0	0	\$0
<i>Out Year Request(s)</i>							
Campus-wide Internal Data Infrastructure Replacement	CCF	0	0	0	150,000	1,350,000	\$1,500,000
	CF	0	0	0	0	0	\$0

Colorado Community Colleges System (cont.)
Five-Year Projection of Need
FY 2013-14 through FY 2017-18

Trinidad State Junior College (cont.)							
Project Title	Fund Source	FY 2013-14	FY 2014-15	FY 2015-16	FY 2016-17	FY 2017-18	Totals
<i>Out Year Request(s) (cont.)</i>							
Elevator Installation, Banta Building	CCF	0	0	0	0	550,000	\$550,000
	CF	0	0	0	0	0	\$0
Fourth Floor Remodel, Berg Building	CCF	0	0	0	0	515,700	\$515,700
	CF	0	0	0	0	0	\$0
Massari Building Renovation, Trinidad Campus	CCF	0	780,000	0	0	0	\$780,000
	CF	0	0	0	0	0	\$0
Mining Technology Building Remodel	CCF	0	218,400	1,965,600	0	0	\$2,184,000
	CF	0	0	0	0	0	\$0
Restroom Remodel, Davis Building, Trinidad Campus	CCF	0	0	105,000	0	0	\$105,000
	CF	0	0	0	0	0	\$0
<i>Trinidad State Junior College Total: State Funds</i>		<i>1,950,000</i>	<i>998,400</i>	<i>2,070,600</i>	<i>150,000</i>	<i>2,415,700</i>	<i>\$7,584,700</i>
Trinidad State Junior College Grand Total		\$1,950,000	\$998,400	\$2,070,600	\$150,000	\$2,415,700	\$7,584,700
<i>Community College System Total: State Funds</i>		<i>17,501,175</i>	<i>27,570,657</i>	<i>81,507,048</i>	<i>107,422,515</i>	<i>29,935,839</i>	<i>263,937,234</i>
Community College System Grand Total		\$17,766,875	\$30,570,657	\$81,507,048	\$107,422,515	\$29,935,839	\$267,202,934

Two-Year Projection of Cash Need

Front Range Community College

Monday, December 17, 2012

**SUGGESTED
MOTION:**

Approve one new project (\$32,000,000 CF) listed on the Front Range Community College two-year projection of cash need.

New Project List, Requires Approval

Project Name	LEED Certification	Amount	Fund Source
<i>Construction Projects, Larimer Campus</i>	Gold	\$32,000,000	CF

2014-025

The project constructs 70,000 GSF of new space and renovates 55,000 ASF in existing campus buildings to make campus space usage more efficient and student oriented. The project may also include the purchase of property adjacent to the existing campus to address a parking shortage and future academic needs. The new and renovated space will benefit as many as 15 academic programs and positively impact several administrative offices.

The source of cash funds is institutional funds. The college explains that it may also bond for the project and repay the bonds from a student fee used for capital projects. The student fee is set to expire this academic year and the college plans to ask its students to extend and increase the fee.

Date Authorized Until: *TBD*

Subtotal: New Project List, Requires Approval \$32,000,000

Grand Total, All Projects: \$32,000,000

Two-Year Projection of Cash Need

Pikes Peak Community College

Monday, December 17, 2012

SUGGESTED MOTION:

Approve one new project (\$2,400,000 CF) listed on the Pikes Peak Community College two-year projection of cash need.

New Project List, Requires Approval

Project Name	LEED Certification	Amount	Fund Source
Cafeteria Remodel, Centennial Campus	Waived	\$2,400,000	CF

2014-035

The project remodels space formerly used as a cafeteria and bookstore in the Breckenridge building to build offices for the following administrative services: Human Resources, Financial Services, and Information Technology. The project includes construction of a dedicated server room to house the college's information technology equipment. The project also constructs shared spaces for all of its departments, including conference rooms, a break room, and storage and support space. The college says the existing space is underutilized and the project will provide more efficient and effective customer service.

The source of cash funds is college cash reserves and an existing student fee.

Higher Education Revenue Bond Intercept Program. This project is subject to the Higher Education Revenue Bond Intercept Program, which directs the Treasurer to make payments of principal and/or interest on bonds, on behalf of a state-supported institution of higher education, in the event a higher education institution does not make a scheduled payment.

Date Authorized Until: *TBD*

Subtotal:	New Project List, Requires Approval	\$2,400,000
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Grand Total, All Projects:	\$2,400,000
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Fiscal Year 2013-14 Capital Construction Request

Northeastern Junior College

E.S. French Renovation

PROGRAM PLAN STATUS

2003-022

Approved Program Plan? Yes No

Date Approved:

PRIORITY NUMBERS

Prioritized By	Priority
Dept/Inst	1 of 1
CCHE	5 of 20
OSPB	14 of 29

PRIOR APPROPRIATION AND REQUEST INFORMATION

Fund Source	Prior Approp.	FY 2013-14	FY 2014-15	Future Requests	Total Cost
CCF	\$0	\$13,128,000	\$0	\$0	\$13,128,000
Total	\$0	\$13,128,000	\$0	\$0	\$13,128,000

ITEMIZED COST INFORMATION

Cost Item	Prior Approp.	FY 2013-14	FY 2014-15	Future Requests	Total Cost
Land Acquisition	\$0	\$0	\$0	\$0	\$0
Professional Services	\$0	\$1,145,000	\$0	\$0	\$1,145,000
Construction	\$0	\$9,658,000	\$0	\$0	\$9,658,000
Equipment	\$0	\$1,220,000	\$0	\$0	\$1,220,000
Miscellaneous	\$0	\$145,000	\$0	\$0	\$145,000
Contingency	\$0	\$960,000	\$0	\$0	\$960,000
Total	\$0	\$13,128,000	\$0	\$0	\$13,128,000

PROJECT DESCRIPTION / SCOPE OF WORK

Northeastern Junior College (NJC) is requesting state funds to renovate the E.S. French Building (70,000 GSF) in order to address building code, life safety, acoustical, accessibility, and technological deficiencies and to make more efficient use of the available space. The project remodels classrooms, fine arts practice facilities, faculty offices, and the Dorothy J. Corsberg Theater. The project also covers an unused open courtyard and turns it into a student study and community gathering area. NJC explains that the building will remain occupied during the renovations.

Specific systems to be replaced during the renovation include: HVAC, plumbing, and electrical. NJC says it will select an architectural team that optimizes existing opportunities for more natural light, a functional reorganization of departments and services, increased energy efficiency, and enhanced ADA accessibility.

PROJECT JUSTIFICATION

The E.S. French Building has not been renovated since its original construction in 1968. NJC notes that the building structure is sound, but the building systems have reached the end of their useful life span and that the building's electrical and technological infrastructure frequently fail. The college cites the following operational deficiencies with the existing building:

- sections of the building are not air conditioned and will not accommodate equipment sensitive to high

Fiscal Year 2013-14 Capital Construction Request

Northeastern Junior College

E.S. French Renovation

temperatures;

- most of the building lacks a fire suppression system and the corridors are not fire rated;
- replacement parts are unavailable to maintain the theater's existing light and sound systems, both of which have reached the end of their useful life;
- the courtyard is not protected from inclement weather and is largely unused;
- there are no ADA-accessible restrooms on the first floor;
- the main entrances do not have automatic door openers;
- the theatre does not meet ADA requirements; and
- the exterior doors and windows are poorly insulated.

PROGRAM INFORMATION

The E.S. French Building is one of three major academic buildings on the NJC campus, and serves as the principal classroom facility for the liberal arts and fine arts programs. The college's two "smart" classrooms are located in this building and are heavily used by all areas of the campus community for multi-media and Internet instruction. NJC has estimated that over half of its students use the facility during the academic year.

LEED CERTIFICATION INFORMATION

The college is dedicating about \$400,000 of the project's total construction cost of \$9,658,000, or 4.1 percent, to the High Performance Certification Program. The college plans to build the facility to the LEED standard, the lowest of the four possible certification levels.

PROJECT STATUS

This is a new request.

SOURCE OF CASH FUNDS

This project is not funded from cash sources.

STAFF QUESTIONS AND ISSUES

All responses to staff questions were incorporated into the project write-up.

OPERATING BUDGET

This project has no impact on state operating costs. NJC expects the renovations will lead to an immediate decrease in the building's utility costs.

Fiscal Year 2013-14 Capital Construction Request

Northeastern Junior College

E.S. French Renovation

PROJECT SCHEDULE

	Start Date	Completion Date
Design	July 2013	August 2013
Construction	September 2013	June 2014
Equipment		
Occupancy		July 2015

Fiscal Year 2013-14 Capital Construction Request

Otero Junior College *Nursing/Science Improvements*

PROGRAM PLAN STATUS

2010-017

Approved Program Plan? Date Approved:

PRIORITY NUMBERS

Prioritized By	Priority
Dept/Inst	1 of 1
CCHE	9 of 20
OSPB	18 of 29

PRIOR APPROPRIATION AND REQUEST INFORMATION

Fund Source	Prior Approp.	FY 2013-14	FY 2014-15	Future Requests	Total Cost
CCF	\$0	\$1,978,300	\$0	\$0	\$1,978,300
Total	\$0	\$1,978,300	\$0	\$0	\$1,978,300

ITEMIZED COST INFORMATION

Cost Item	Prior Approp.	FY 2013-14	FY 2014-15	Future Requests	Total Cost
Land Acquisition	\$0	\$0	\$0	\$0	\$0
Professional Services	\$0	\$190,000	\$0	\$0	\$190,000
Construction	\$0	\$1,655,000	\$0	\$0	\$1,655,000
Equipment	\$0	\$0	\$0	\$0	\$0
Miscellaneous	\$0	\$16,550	\$0	\$0	\$16,550
Contingency	\$0	\$116,750	\$0	\$0	\$116,750
Total	\$0	\$1,978,300	\$0	\$0	\$1,978,300

PROJECT DESCRIPTION / SCOPE OF WORK

Otero Junior College (OJC) is requesting state funds to renovate 5,973 GSF in and construct a 5,000-GSF addition to the south side of the Life Science Building to provide additional clinical space for health-related courses. The project addresses a continuing shortage of nursing and other health care professionals in a largely rural area of the state. The Life Science Building has not had any major renovations since it was built in 1968.

The renovated space includes two science labs, two general classrooms, and one nursing skills lab. The new addition adds a nursing simulation lab, one nursing skills lab, one emergency medical services classroom/lab, and three offices.

PROJECT JUSTIFICATION

The college says it has one of the largest nursing programs in the state, and enrollment in health-related courses has increased 88 percent in the last five years at the direction of the Colorado Community College System and area first responders. Additionally, in 2005, the college substantially expanded its nursing program to offer the Nursing Evening Weekend (NEW) program. The college says the NEW program doubled the enrollment in its nursing program. Also, in 2004, the college expanded science course requirements for its Associates in Arts degree from four to eight credit hours of lab science, which created the need for more biology and anatomy/physiology lab space.

Fiscal Year 2013-14 Capital Construction Request

Otero Junior College *Nursing/Science Improvements*

OJC says its nursing program requires additional clinical space which cannot be found elsewhere in its service area. The local community hospital does not offer the medical specialties needed to provide adequate experience during nursing clinical hours. The State Board of Nursing allows 15 percent of clinical hours to be completed in a simulation lab. Therefore, the creation of the simulation lab will provide students with needed clinical hours.

The college also requires additional space because of an expansion to its Emergency Medical Services (EMS) program. The college has the only EMS program for the surrounding six counties. The college says additional program space is needed for training and storage of the large amount of associated equipment. If the project is not funded, the college says enrollment will remain stagnant, and the area's health care professional shortage will continue. Further, health care students will continue using substandard facilities.

PROGRAM INFORMATION

The college offers an associate degree in nursing and several certificate programs, such as practical nursing, nursing assistant, and emergency medical services. The nursing program is approved by the Colorado Board of Nursing and accredited by the National League for Nursing Accrediting Commission. The college notes that its nursing program is one of the largest in the state, and its EMS program serves six counties.

LEED CERTIFICATION INFORMATION

The college is dedicating \$165,000 of the project's total construction cost of \$1,655,000, or 10 percent, to the High Performance Certification Program. The college plans to build the facility to the LEED silver standard, the second lowest of the four possible certification levels.

PROJECT STATUS

This is a new request.

SOURCE OF CASH FUNDS

This project is not funded from cash sources.

STAFF QUESTIONS AND ISSUES

None.

OPERATING BUDGET

This project has no impact on state operating costs.

PROJECT SCHEDULE

	Start Date	Completion Date
Design	July 2013	June 2014
Construction	January 2015	August 2015
Equipment		
Occupancy	September 2015	September 2016

Fiscal Year 2013-14 Capital Construction Request

Pueblo Community College

Commons Addition

PROGRAM PLAN STATUS

2014-006

Approved Program Plan? Yes

Date Approved:

PRIORITY NUMBERS

Prioritized By	Priority
DeptInst	1 of 1
CCHE	18 of 20
OSPB	27 of 29

PRIOR APPROPRIATION AND REQUEST INFORMATION

<u>Fund Source</u>	<u>Prior Approp.</u>	<u>FY 2013-14</u>	<u>FY 2014-15</u>	<u>Future Requests</u>	<u>Total Cost</u>
CCF	\$0	\$444,875	\$0	\$0	\$444,875
CF	\$0	\$265,700	\$0	\$0	\$265,700
Total	\$0	\$710,575	\$0	\$0	\$710,575

ITEMIZED COST INFORMATION

<u>Cost Item</u>	<u>Prior Approp.</u>	<u>FY 2013-14</u>	<u>FY 2014-15</u>	<u>Future Requests</u>	<u>Total Cost</u>
Land Acquisition	\$0	\$0	\$0	\$0	\$0
Professional Services	\$0	\$86,798	\$0	\$0	\$86,798
Construction	\$0	\$479,940	\$0	\$0	\$479,940
Equipment	\$0	\$110,000	\$0	\$0	\$110,000
Miscellaneous	\$0	\$0	\$0	\$0	\$0
Contingency	\$0	\$33,837	\$0	\$0	\$33,837
Total	\$0	\$710,575	\$0	\$0	\$710,575

PROJECT DESCRIPTION / SCOPE OF WORK

Pueblo Community College (PCC) is requesting a combination of state funds and cash funds spending authority to construct a 2,820-GSF addition to the east side of the existing student commons building on the Fremont Campus. The addition will create a space for social and academic interaction that is lacking in the existing facility. Specifically, the addition will construct a single event space with room for students and the community to gather. The space will also be used as a food services area and will host vending machines and microwaves. Finally, the addition will construct restrooms and storage space. The Fremont Campus is a commuter campus, so the college says it is important to create a space designed for students to rest, study, and prepare for classes.

PROJECT JUSTIFICATION

PCC explains that there is no designed area for students to gather between or before classes to socialize. Additionally, there is no meeting space for student clubs or activities. Currently, students sit in the hallways or empty classrooms, or meet in the Learning Resource Center, which is a distraction to students who are in class or need to quietly study. The lack of casual student meeting space can cause disruptions due to noise and can be an obstacle to learning, says PCC. Furthermore, there is no designated space for commuter students to eat. Finally, PCC says the addition will also be used to host various community events.

Fiscal Year 2013-14 Capital Construction Request

Pueblo Community College

Commons Addition

PROGRAM INFORMATION

Pueblo Community College is comprised of several campuses including its main campus in Pueblo, the Fremont Campus in Cañon City, and Southwest Colorado Community College, a division of PCC located near Durango. PCC offers 50 certificate and associate degree programs. The average age of students attending PCC is 29 years old, and about one-third of its students are attending college for the first time. According to the college, it is one of the state's leaders in health care education and the job-placement rate for graduates of the Health Professionals Program is almost 100 percent.

LEED CERTIFICATION INFORMATION

Pueblo Community College is dedicating 15 percent of the project's total construction costs of \$0.5 million to LEED certification. The college plans to build the facility to the highest attainable LEED certification level.

PROJECT STATUS

This is a new project.

SOURCE OF CASH FUNDS

The source of cash funds is moneys raised through a capital campaign conducted by the Pueblo Community College Foundation. The projected FY 2012-13 year-end fund balance is \$265,700.

STAFF QUESTIONS AND ISSUES

All responses to staff questions were incorporated into the project write-up.

OPERATING BUDGET

This project has no impact on state operating costs. However, the college anticipates an 8 percent increase in utility costs once the addition is finished.

PROJECT SCHEDULE

	Start Date	Completion Date
Design	July 2013	November 2013
Construction	January 2014	September 2014
Equipment		
Occupancy	September 2014	October 2014

Fiscal Year 2013-14 Capital Construction Request

Trinidad State Junior College

Alamosa Campus Expansion

PROGRAM PLAN STATUS

2009-090

Approved Program Plan?

Date Approved:

PRIORITY NUMBERS

Prioritized By	Priority
Dept/Inst	1 of 1
CCHE	13 of 20
OSPB	22 of 29

PRIOR APPROPRIATION AND REQUEST INFORMATION

<u>Fund Source</u>	<u>Prior Approp.</u>	<u>FY 2013-14</u>	<u>FY 2014-15</u>	<u>Future Requests</u>	<u>Total Cost</u>
CCF	\$0	\$1,950,000	\$0	\$0	\$1,950,000
Total	\$0	\$1,950,000	\$0	\$0	\$1,950,000

ITEMIZED COST INFORMATION

<u>Cost Item</u>	<u>Prior Approp.</u>	<u>FY 2013-14</u>	<u>FY 2014-15</u>	<u>Future Requests</u>	<u>Total Cost</u>
Land Acquisition	\$0	\$0	\$0	\$0	\$0
Professional Services	\$0	\$194,010	\$0	\$0	\$194,010
Construction	\$0	\$1,540,890	\$0	\$0	\$1,540,890
Equipment	\$0	\$125,700	\$0	\$0	\$125,700
Miscellaneous	\$0	\$14,900	\$0	\$0	\$14,900
Contingency	\$0	\$74,500	\$0	\$0	\$74,500
Total	\$0	\$1,950,000	\$0	\$0	\$1,950,000

PROJECT DESCRIPTION / SCOPE OF WORK

Trinidad State Junior College (TSJC) is requesting state funds to construct a two-story, 6,000-GSF addition to the main academic building on the Alamosa campus. The project will create on-campus facilities in order to satisfy increasing enrollment demands and new academic requirements. The project will add:

- two science classrooms;
- two science laboratories; and
- a laboratory preparation space.

Each science laboratory will include 24 work stations, and the laboratories and classrooms will feature projection video and smart boards. The college says the science laboratories will support general education courses for Associate of Arts and Associate of Science degrees.

PROJECT JUSTIFICATION

The college says enrollment at the Alamosa campus has increased 94 percent since 1999, and that it does not have enough classrooms or laboratories to meet current enrollment demands, requiring the use of off-campus facilities. The college leases or uses donated space at 17 additional sites throughout the San Luis Valley, many of which are located in local high schools. According to the college, the use of off-campus sites impedes retention and

Fiscal Year 2013-14 Capital Construction Request

Trinidad State Junior College

Alamosa Campus Expansion

recruitment because it isolates students from campus life. Since the Alamosa campus does not have any science labs, students are required to travel to the Trinidad campus or attend TSJC classes at local high schools to complete science-related requirements for degree programs.

PROGRAM INFORMATION

TSJC, Alamosa Campus, operates in a building that was constructed in the 1950s as an elementary school. The facility was remodeled in 1998 to serve around 600 students. According to the college, the campus currently serves over 1,100 students.

LEED CERTIFICATION INFORMATION

The college is dedicating between 2.3 and 3.1 percent of the project's total cost of \$1.95 million to the High Performance Certification Program. The college plans to build the facility to the LEED silver standard, the second lowest of four possible certification levels.

PROJECT STATUS

This is a new request.

SOURCE OF CASH FUNDS

This project is not funded from cash sources.

STAFF QUESTIONS AND ISSUES

All responses to staff questions were incorporated into the project write-up.

OPERATING BUDGET

This project has no impact on state operating costs.

PROJECT SCHEDULE

	Start Date	Completion Date
Design	July 2013	October 2013
Construction	October 2013	July 2014
Equipment	July 2014	August 2014
Occupancy	August 2014	August 2014

Two-Year Projection of Cash Need

Colorado Mesa University

Monday, December 17, 2012

SUGGESTED MOTION:

Approve three new projects (\$30,476,895 CF) listed on the Colorado Mesa University two-year projection of cash need.

New Project List, Requires Approval

Project Name	LEED Certification	Amount	Fund Source
<i>Fine Arts Building Renovation</i>	TBD	\$8,201,895	CF

2014-034

The project renovates the 35,347-GSF Fine Arts building to create additional classrooms and convert the current mass communication laboratory to a graphic design laboratory. In addition, the renovation will address ventilation issues and structural problems that have existed since the building was constructed in 2002. The Fine Arts building serves as home to the Art and Mass Communications departments. The university says both departments require specialized facilities.

The university says this project will not commence until a new academic building is constructed on campus.

The source of cash funds is institution cash reserves and donations.

Date Authorized Until: **TBD**

<i>Recreation Center Expansion</i>	TBD	\$5,875,000	CF
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2014-017

The project expands the primary campus recreation facility to accommodate the recent growth in the student population. The addition will build fitness, weight training, and circuit training space. According to the university, between fall 2008 and fall 2012, enrollment increased from 6,261 to 9,046 students, an increase of 44 percent. Additionally, the university says that in a recent 18-month period, the number of visitors to the recreation center increased from 70,000 to 130,000 per semester, an increase of 85.7 percent. The student recreation center is used by students, faculty, staff, and community members for recreation, student clubs and organizations, academic programs, and high school and youth athletic competitions.

The source of cash funds is university funds and bonds to be repaid from revenues from the operation of the student recreation center.

Date Authorized Until: **TBD**

<i>Student Housing Phase VI</i>	TBD	\$16,400,000	CF
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2014-026

The project constructs a 54,839-GSF dormitory to add beds to the university's student housing inventory. According to the university, the need for additional on-campus housing was identified in a student housing demand study performed by Anderson Strickler in January 2012, which reflected a 504-bed shortage on the campus. Since 2005, the university has requested and received approval for five other housing projects. The university says the demand for student housing is driven by its increased enrollment. Between fall 2008 and fall 2012, enrollment increased from 6,261 to 9,046 students, an increase of 44 percent.

The source of cash funds is university funds and bonds to be repaid from revenues from student housing fees.

Date Authorized Until: **TBD**

Subtotal:	New Project List, Requires Approval	\$30,476,895
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Grand Total, All Projects: \$30,476,895

Fiscal Year 2013-14 Capital Construction Request

Colorado Mesa University *Academic Classroom II*

PROGRAM PLAN STATUS

2012-023

Approved Program Plan? Date Approved:

PRIORITY NUMBERS

Prioritized By	Priority
Dept/Inst	1 of 2
CCHE	7 of 20
OSPB	16 of 29

PRIOR APPROPRIATION AND REQUEST INFORMATION

Fund Source	Prior Approp.	FY 2013-14	FY 2014-15	Future Requests	Total Cost
CCF	\$0	\$9,791,760	\$0	\$0	\$9,791,760
CF	\$0	\$10,000,000	\$0	\$0	\$10,000,000
Total	\$0	\$19,791,760	\$0	\$0	\$19,791,760

ITEMIZED COST INFORMATION

Cost Item	Prior Approp.	FY 2013-14	FY 2014-15	Future Requests	Total Cost
Land Acquisition	\$0	\$0	\$0	\$0	\$0
Professional Services	\$0	\$2,324,676	\$0	\$0	\$2,324,676
Construction	\$0	\$15,676,256	\$0	\$0	\$15,676,256
Equipment	\$0	\$691,600	\$0	\$0	\$691,600
Miscellaneous	\$0	\$156,673	\$0	\$0	\$156,673
Contingency	\$0	\$942,465	\$0	\$0	\$942,465
Total	\$0	\$19,791,670	\$0	\$0	\$19,791,670

PROJECT DESCRIPTION / SCOPE OF WORK

Colorado Mesa University (CMU) is requesting state funds and cash funds spending authority for a single-phase project to build a 56,000-GSF classroom building. An associated project will renovate the university's Fine Arts building using cash funds once the Academic Classroom II building is completed. The Mass Communications program will move from the Fine Arts building to the new classroom building, thus allowing the renovation to commence.

According to the university, the project will provide the necessary classroom space for its growing enrollment. The new classroom building will house the Language, Literature, and Mass Communications departments. The project constructs:

- a 30-station foreign language computer lab;
- a small seminar room that could hold both meetings and small classes, multiple 30- and 40-seat sized classrooms with movable seating, two 45-seat classrooms, and two 30-station computer classrooms;
- a 150-seat lecture hall with multi-media capability and a 60-seat lecture hall;
- a mass communication library/meeting room for use with seminar-size classes and for production meetings;
- two TV studios and high definition/digital facilities with mobile capability, six 4-6 person editing/post production suites, two audio/podcast production laboratories with adjoining studio facility access, and master control facilities

Fiscal Year 2013-14 Capital Construction Request

Colorado Mesa University

Academic Classroom II

with interconnect/uplink capabilities,

- one large storage room for production materials and one small storage area for record storage and equipment;
- special parking for mobile production equipment and guests;
- eight faculty offices and a large flexible-space office for both full- and part-time faculty;
- space for student media; and
- an office for the Pinyon Poetry, a literary publication.

PROJECT JUSTIFICATION

CMU says the project is required to provide the necessary classroom space for its growing enrollment, particularly in the Language, Literature, Mass Communications, and Art departments. The university says enrollment increased 40 percent between fall 2008 and fall 2011, with continued high growth projected throughout the coming decade. As a result, CMU says it does not have enough classrooms to meet current enrollment demands, and current general classroom usage exceeds Department of Higher Education guidelines. In addition, the university says the students majoring in areas such as Mass Communications, Fine Arts, and foreign languages do not have the specialized facilities that are necessary to provide a quality instructional experience. For example, in areas of art, students are not being offered computer-based classes because of the lack of laboratory facilities, and the sole art computer lab outfitted with professional software is operating at capacity. Foreign language students have no out-of-class access to the foreign language computer lab, and no break-out sites for fostering conversation.

CMU says that, if the project does not go forward, meeting the instructional demands created by enrollment growth will be difficult, and students wishing to attend the university will encounter barriers created by a lack of classroom space.

PROGRAM INFORMATION

CMU is a liberal arts university offering programs at the certificate, associate degree, baccalaureate degree, and master's degree levels. The programs most impacted by this project include Language, Literature, Mass Communication, and Fine Arts; however, all departments will be able to schedule classes in the new and renovated spaces, potentially benefitting all students at the college.

LEED CERTIFICATION INFORMATION

CMU is dedicating \$732,256 of the project's total construction costs of \$15,676,256, or 4.7 percent, to the High Performance Certification Program. The university plans to build the facility to the LEED gold standard, the second highest of four possible certification levels.

PROJECT STATUS

This is a new request.

SOURCE OF CASH FUNDS

The source of cash funds is bonds to be repaid from existing institutional funds that are currently dedicated to pay a capital lease. CMU says the capital lease matured in December 2011, freeing up resources that can be dedicated to repay any bonds associated with Phase II of the project.

STAFF QUESTIONS AND ISSUES

1. Is the source of cash funds for the cash-funded portion of the project still bonds, to be repaid from a capital lease which was to mature in December 2011? Did the lease mature as scheduled?

Fiscal Year 2013-14 Capital Construction Request

Colorado Mesa University

Academic Classroom II

Yes, the lease matured as scheduled and that still remains an option for the University. However, the University has made significant progress in developing third party funding partnerships with the city of Grand Junction and possibly Mesa County, as well as securing capital donations. Our goal is to borrow as little as possible with the shortest maturity to achieve completion of the very important project.

OPERATING BUDGET

This project has no impact on state operating costs.

PROJECT SCHEDULE

	Start Date	Completion Date
Design	July 2013	November 2013
Construction	September 2013	December 2015
Equipment	October 2014	December 2015
Occupancy	December 2015	December 2015

Fiscal Year 2013-14 Capital Construction Request

Colorado Mesa University

Tomlinson Library Addition and Renovation

PROGRAM PLAN STATUS

2010-026

Approved Program Plan? Yes No

Date Approved:

PRIORITY NUMBERS

Prioritized By	Priority
Dept/Inst	2 of 2
CCHE	16 of 20
OSPB	25 of 29

PRIOR APPROPRIATION AND REQUEST INFORMATION

Fund Source	Prior Approp.	FY 2013-14	FY 2014-15	Future Requests	Total Cost
CCF	\$0	\$26,046,483	\$0	\$0	\$26,046,483
Total	\$0	\$26,046,483	\$0	\$0	\$26,046,483

ITEMIZED COST INFORMATION

Cost Item	Prior Approp.	FY 2013-14	FY 2014-15	Future Requests	Total Cost
Land Acquisition	\$0	\$0	\$0	\$0	\$0
Professional Services	\$0	\$2,986,291	\$0	\$0	\$2,986,291
Construction	\$0	\$20,259,221	\$0	\$0	\$20,259,221
Equipment	\$0	\$1,329,609	\$0	\$0	\$1,329,609
Miscellaneous	\$0	\$202,592	\$0	\$0	\$202,592
Contingency	\$0	\$1,268,770	\$0	\$0	\$1,268,770
Total	\$0	\$26,046,483	\$0	\$0	\$26,046,483

PROJECT DESCRIPTION / SCOPE OF WORK

Colorado Mesa University (CMU) is requesting state funds to renovate and construct two additions to the Tomlinson Library. The first addition, on the third floor of the northwest corner of the building, will add 5,246 GSF. The second addition, a three-story annex on the south side of the building, will add 42,000 GSF. The additions will expand library stacks, computer facilities, distance learning facilities, archives, the government document repository, study space, storage areas, and the collection receiving and sorting area. The full renovation, totaling 68,793 GSF, will upgrade technology to include amenities such as wi-fi and broadband capabilities, correct building deficiencies, create an identifiable and attractive entryway on the north side of the building, modernize the appearance of the building, and make the facility more energy efficient. This year's request funds the entire project.

The south addition to the library will primarily house the collection stacks as well as reading and study areas on the upper two floors, freeing up space for the expansion of the periodicals area, the new books area, additional group study rooms, and reading/computer stations. The first floor of the south addition will accommodate media services, distance learning classrooms, a computer lab, and possibly the Early Childhood Learning Center. The space vacated by these uses on the first floor of the main library area will allow relocation and expansion of the reference section and processing area, and will provide more lounge seating in the lobby area.

The northwest addition will be used for relocated and expanded government documents, freeing space for growth of the archives.

Fiscal Year 2013-14 Capital Construction Request

Colorado Mesa University

Tomlinson Library Addition and Renovation

PROJECT JUSTIFICATION

Tomlinson Library is over 25 years old, and CMU says the space is no longer adequate to accommodate the university's growing enrollment and collections, as well as changing technology. According to the university, the library's collections have increased from 126,000 volumes when it opened in 1986 to 300,000 now, an increase of 238 percent. Volume growth has caused the university to reduce seating and study areas in the library to make room for the new volumes. The university has also experienced an enrollment growth of 2 to 3 percent per year over this time period. The university says enrollment increased 40 percent between fall 2008 and fall 2011, with continued high growth projected throughout the coming decade. This growth has placed pressure on existing learning space. According to the university, hour-by-hour counts show that computer lab and patron usage reaches the library's capacity frequently, and especially during finals week. CMU states that the addition of a Mechanical Engineering program, Construction Management program, and master's degree in Teacher Education, as well as the expansion of health science programs, has put heavy demands on the library's resources, making this project even more critical. The university says expanding Tomlinson Library will help alleviate demand and promote a better learning environment.

If the project does not move forward, the university says the library will become incrementally more crowded, limiting opportunities for students to access the learning resources they need. In addition, the library will have insufficient space to properly support high-demand programs.

PROGRAM INFORMATION

CMU is a liberal arts university offering programs at the certificate, associate degree, baccalaureate degree, and master's degree levels.

LEED CERTIFICATION INFORMATION

CMU is dedicating \$959,201 of the project's total construction costs of \$20,259,221, or 4.7 percent, to the High Performance Certification Program. The university plans to build the facility to the LEED gold standard, the second highest of four possible certification levels.

PROJECT STATUS

This is a new request.

SOURCE OF CASH FUNDS

This project is not funded from cash sources.

STAFF QUESTIONS AND ISSUES

All responses to staff questions were incorporated into the project write-up.

OPERATING BUDGET

This project has no impact on state operating costs.

Fiscal Year 2013-14 Capital Construction Request

Colorado Mesa University

Tomlinson Library Addition and Renovation

PROJECT SCHEDULE

	Start Date	Completion Date
Design	July 2013	December 2013
Construction	September 2014	September 2014
Equipment	September 2015	December 2015
Occupancy	December 2015	December 2015

**Colorado School of Mines
Five-Year Projection of Need
FY 2013-14 through FY 2017-18**

Project Title	Fund Source	FY 2013-14	FY 2014-15	FY 2015-16	FY 2016-17	FY 2017-18	Totals
<i>Out Year Request(s)</i>							
Green Center Renovation	CCF	0	6,200,000	18,060,000	6,740,000	0	\$31,000,000
	CF	0	0	0	0	0	\$0
Lakes Library Addition and Renovation	CCF	0	0	4,800,000	13,440,000	5,760,000	\$24,000,000
	CF	0	0	0	0	0	\$0
Meyer Hall Replacement	CCF	0	6,400,000	17,920,000	7,680,000	0	\$32,000,000
	CF	0	0	0	0	0	\$0
<i>Total: State Funds</i>		0	12,600,000	40,780,000	27,860,000	5,760,000	\$87,000,000
Grand Total		\$0	\$12,600,000	\$40,780,000	\$27,860,000	\$5,760,000	\$87,000,000

Fort Lewis College
Five-Year Projection of Need
FY 2013-14 through FY 2017-18

Project Title	Fund Source	FY 2013-14	FY 2014-15	FY 2015-16	FY 2016-17	FY 2017-18	Totals
<i>Current Year Request(s)</i>							
Berndt Hall Reconstruction - Geosciences, Physics, and Engineering	CCF	28,281,317	0	0	0	0	\$28,281,317
	CF	4,231,974	0	0	0	0	\$4,231,974
<i>Out Year Request(s)</i>							
Reed Library Addition and Renovation	CCF	0	2,000,000	17,000,000	1,000,000	0	\$20,000,000
	CF	0	0	0	0	0	\$0
Road Improvements	CCF	0	805,400	4,164,400	4,164,400	0	\$9,134,200
	CF	0	0	0	0	0	\$0
Theatre Building	CCF	0	0	0	3,500,000	10,750,000	\$14,250,000
	CF	0	0	0	0	10,750,000	\$10,750,000
Whalen Gymnasium – Exercise Science/Adventure Education Expansion, North	CCF	0	1,242,430	8,075,800	621,230	0	\$9,939,460
	CF	0	0	0	0	0	\$0
Whalen Gymnasium – Exercise Science/Adventure Education Expansion, South and East	CCF	0	2,712,600	23,332,765	1,590,732	0	\$27,636,097
	CF	0	0	0	0	0	\$0
<i>Total: State Funds</i>		28,281,317	6,760,430	52,572,965	10,876,362	10,750,000	\$109,241,074
Grand Total		\$32,513,291	\$6,760,430	\$52,572,965	\$10,876,362	\$21,500,000	\$124,223,048

Fiscal Year 2013-14 Capital Construction Request

Fort Lewis College

Berndt Hall Reconstruction - Geosciences, Physics, and Engineering

PROGRAM PLAN STATUS

2008-036

Approved Program Plan? Yes

Date Approved:

PRIORITY NUMBERS

Prioritized By	Priority
Dept/Inst	1 of 1
CCHE	8 of 20
OSPB	17 of 29

PRIOR APPROPRIATION AND REQUEST INFORMATION

Fund Source	Prior Approp.	FY 2013-14	FY 2014-15	Future Requests	Total Cost
CCF	\$0	\$28,281,317	\$0	\$0	\$28,281,317
CF	\$0	\$4,231,974	\$0	\$0	\$4,231,974
FML	\$1,961,546	\$0	\$0	\$0	\$1,961,546
Total	\$1,961,546	\$32,513,291	\$0	\$0	\$34,474,837

ITEMIZED COST INFORMATION

Cost Item	Prior Approp.	FY 2013-14	FY 2014-15	Future Requests	Total Cost
Land Acquisition	\$0	\$0	\$0	\$0	\$0
Professional Services	\$1,961,546	\$1,285,454	\$0	\$0	\$3,247,000
Construction	\$0	\$27,646,154	\$0	\$0	\$27,646,154
Equipment	\$0	\$800,000	\$0	\$0	\$800,000
Miscellaneous	\$0	\$376,462	\$0	\$0	\$376,462
Contingency	\$0	\$2,405,221	\$0	\$0	\$2,405,221
Total	\$1,961,546	\$32,513,291	\$0	\$0	\$34,474,837

PROJECT DESCRIPTION / SCOPE OF WORK

Fort Lewis College (Fort Lewis) is requesting a combination of state funds and cash funds spending authority for Phase II of a two-phase project to demolish 16,650 GSF in Berndt Hall and construct a new 60,838 GSF facility in the same location for the Geosciences, Physics, and Engineering departments. The project will demolish space in order to construct a modern, upgraded space that the college says will enable these programs to be comparable to those at similar institutions, which will help it to recruit and retain students and faculty. This year's request for Phase II is for professional services, construction, and equipment to construct the Geosciences, Physics, and Engineering facility. Phase I designed the facility.

PROJECT JUSTIFICATION

This request is for the final phase of the reconstruction of Berndt Hall for the sciences, which the college notes has been one of its top strategic goals for over a decade. Fort Lewis says that its existing facilities do not comply with current building code requirements for structural loading, fire separation, the Americans with Disabilities Act (ADA), emergency egress, and wall and door assemblies. Additionally, the current ventilation system does not meet the requirements of a modern laboratory building; there is insufficient power availability, inadequate storage facilities,

Fiscal Year 2013-14 Capital Construction Request

Fort Lewis College

Berndt Hall Reconstruction - Geosciences, Physics, and Engineering

and outdated laboratory space, which limits the scope of instruction. Recent increases in demand for the Engineering program have resulted in students trying to complete their work in overcrowded and under-equipped facilities. Without the project, the college may need to turn away prospective students due to a lack of teaching space. The project makes the completion of deferred maintenance possible and allows the college to build space for: research; teaching laboratories; tutoring and study rooms; "smart" classrooms; additional storage; conference rooms; and teacher and support staff offices.

PROGRAM INFORMATION

Built in 1956, with additions in 1963 and 1968, Berndt Hall is one of the oldest buildings on campus. The project is part of an overall strategic plan to renovate Berndt Hall in order to provide state-of-the-art science teaching facilities. To date, three of four projects envisioned in the strategic plan have been completed. The first project, Cell Biology/Biochemistry Laboratories, was completed in 1997, and provided five interdisciplinary biology/chemistry laboratories and a student/faculty work area. The second project, Science Expansion (Chemistry Hall), was completed in 2001, and provided new laboratory facilities and faculty offices for the Chemistry Department. The third project, Biology and Agriculture, was completed in February 2010, and provided new laboratory space, scientific research areas, a green house, and faculty offices. This is the fourth and final project.

LEED CERTIFICATION INFORMATION

Fort Lewis is dedicating \$1.2 million of the project's total construction costs of \$27,646,154, or 4.3 percent, to the High Performance Certification Program. The college plans to build the facility to the LEED gold standard, the second highest of four possible certification levels.

PROJECT STATUS

This is a new request.

Funding history. The funding for Phase I of the project was included in the certificates of participation (COPs) issued in November 2008 for 12 higher education projects. Annual payments for this COP are submitted as a separate capital request. In order to reflect the Phase I funding for the project, this request shows a prior state-funded appropriation of \$1.96 million for informational purposes only. Pursuant to the COP issuance, \$3.2 million was allocated to Phase I of the project; however, Fort Lewis later reverted about \$1.3 million of these funds during FY 2011-12. The Capital Development Committee assigned these unspent proceeds to various controlled maintenance projects in September 2012.

SOURCE OF CASH FUNDS

The source of cash funds for the project is bonds to be repaid from moneys raised with the assistance of the Fort Lewis Foundation. The college expects to bond for a period of 20 years at a rate of 5 percent, with an average annual payment of \$306,000.

Fort Lewis explains that should the state opt to issue COPs to finance the second phase of the project, the cash-funded portion will be included in the COP issuance to be repaid from moneys raised with the assistance of the Fort Lewis Foundation.

STAFF QUESTIONS AND ISSUES

None.

Fiscal Year 2013-14 Capital Construction Request

Fort Lewis College

Berndt Hall Reconstruction - Geosciences, Physics, and Engineering

OPERATING BUDGET

The project has no projected impact on state operating costs other than increased utility costs resulting from the increased building area.

PROJECT SCHEDULE

	Start Date	Completion Date
Design		
Construction	October 2013	June 2015
Equipment		
Occupancy		

Two-Year Projection of Cash Need
Metropolitan State University of Denver
Monday, December 17, 2012

SUGGESTED MOTION:

Approve one revised project (\$17,000,000 CF) listed on the Metropolitan State University of Denver two-year projection of cash need.

Revised, Resubmitted, Requires Approval

Project Name	LEED Certification	Amount	Fund Source
<i>Athletics Complex</i>	TBD	\$17,000,000	CF

2013-083

The project relocates all of the campus athletic fields to the west side of the campus in order to accommodate future development of academic facilities along Speer Boulevard. The project relocates baseball, softball, soccer, and tennis facilities. The project also relocates certain utilities and makes other site improvements including the installation of lights. Finally, the project constructs a 20,000-GSF building to house team locker rooms, a training room, a weight room, athletic equipment storage, and concessions. A synthetic turf will be installed on the new athletic fields to increase their usability and availability throughout the year for students and community members. The university says that it has discussed this project with various community groups and that the community is very supportive of the project.

The source of cash funds is private donations (\$9.8 million), university cash funds (\$6.6 million), and bonds issued for the Hotel Learning Center project (\$600,000).

Date Authorized Until: *April 5, 2014*

Subtotal:	Revised, Resubmitted, Requires Approval	\$17,000,000
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Grand Total, All Projects: \$17,000,000

**University of Colorado at Boulder
Five-Year Projection of Need
FY 2013-14 through FY 2017-18**

Project Title	Fund Source	FY 2013-14	FY 2014-15	FY 2015-16	FY 2016-17	FY 2017-18	Totals
<i>Current Year Request(s)</i>							
Aerospace and Energy Systems Building	CCF	4,256,434	21,863,327	1,540,238	0	0	\$27,659,999
	CF	2,837,623	14,575,552	1,026,826	0	0	\$18,440,001
Ketchum Arts and Sciences Building (Capital Renewal Project)	CCF	12,491,802	0	0	0	0	\$12,491,802
	CF	0	0	0	0	0	\$0
Systems Biotechnology Building, Academic Wing	CCF	6,021,946	31,078,319	0	0	0	\$37,100,265
	CF	0	0	0	0	0	\$0
<i>Out Year Request(s)</i>							
Guggenheim, Hellems, and Henderson Buildings Renovations (Capital Renewal Project)	CCF	0	3,360,840	23,011,353	0	0	\$26,372,193
	CF	0	0	0	0	0	\$0
<i>Total: State Funds</i>		22,770,182	56,302,486	24,551,591	0	0	\$103,624,259
Grand Total		\$25,607,805	\$70,878,038	\$25,578,417	\$0	\$0	\$122,064,260

Two-Year Projection of Cash Need

University of Colorado at Boulder

Monday, December 17, 2012

SUGGESTED MOTION:

Approve seven projects (\$178,758,031 CF) listed on the University of Colorado at Boulder two-year projection of cash need, including four new projects and three revised projects.

New Project List, Requires Approval

Project Name	LEED Certification	Amount	Fund Source
<i>Ekeley Sciences Middle Wing Renovation</i> 2003-028 The project renovates several floors of the middle wing of the Ekeley Sciences building, totaling 21,660 GSF. The renovation addresses health and safety concerns and deferred maintenance. The university says the existing condition of the facility limits the ability of the Department of Chemistry and Biochemistry to provide state-of-the-art laboratory instruction in undergraduate organic and general chemistry. The source of cash funds is institutional reserves set aside from the university's FY 2012-13 budget. Date Authorized Until: TBD	Gold	\$14,362,170	CF
<i>Quadrangle Residential Hall Redevelopment</i> 2014-024 The project demolishes five residential buildings and constructs a new student residence hall or halls. The five residential halls house about 562 students enrolled in residential engineering academic programs. This project replaces the existing facilities with one or two residential buildings that will house 902 students, thus increasing on-campus student housing by 340 beds to meet a demand for additional on-campus housing for undergraduate students. In addition to providing housing and dining services, the new building(s) will provide faculty offices, classrooms, study rooms, and a large multi-functional space to support residential academic programs. The source of cash funds is revenues earned by the Department of Housing and Dining Services. The university says it may issue bonds on behalf of the project. Date Authorized Until: TBD		\$62,400,000	CF
<i>Williams Village Bathroom Renovation, Phase III</i> 2014-022 The project renovates the bathrooms in the Stearns and Darley towers student residence halls to replace obsolete fixtures. The project addresses plumbing, flooring, and bathroom finishes and replaces wall tiles, lavatories, countertops, and showers. The project also abates hazardous materials. A total of 1,384 students are housed at Williams Village. The source of cash funds was not identified in the request documents. Date Authorized Until: TBD	N/A	\$2,995,000	CF

Two-Year Projection of Cash Need

University of Colorado at Boulder

Monday, December 17, 2012

**SUGGESTED
MOTION:**

Approve seven projects (\$178,758,031 CF) listed on the University of Colorado at Boulder two-year projection of cash need, including four new projects and three revised projects.

Williams Village Dining and Community Center

Gold

\$37,000,000

CF

2014-023

The project renovates 44,000 GSF in and builds a 37,000-GSF addition to the dining center in Williams Village to accommodate cooking stations, grab-and-go facilities, and meeting spaces for the residential academic program. The dining center provides meals for the 1,384 student residents of the Stearns and Darley towers at Williams Village. According to the university, the dining center was constructed in 1969 and is the last dining center on campus scheduled for major renovation.

The source of cash funds is revenues earned by the Department of Housing and Dining Services. The university says it may issue bonds on behalf of the project.

Date Authorized Until: *TBD*

Subtotal:

New Project List, Requires Approval

\$116,757,170

Grand Total, All Projects:

\$178,758,031

Two-Year Projection of Cash Need

University of Colorado at Boulder

Monday, December 17, 2012

SUGGESTED MOTION:

Approve seven projects (\$178,758,031 CF) listed on the University of Colorado at Boulder two-year projection of cash need, including four new projects and three revised projects.

Revised, Resubmitted, Requires Approval

Project Name	LEED Certification	Amount	Fund Source
<i>Atmospheric Chemistry Laboratory Renovation</i> 2012-085	N/A	\$2,650,861	CF

The project renovates 8,400 ASF of laboratory space on the third and fourth floors of the Cristol Chemistry Building to be used for atmospheric testing by researchers in various environmental sciences programs. The existing lab space is being vacated because the Biochemistry program is relocating to the Caruthers Biotechnology Building (System Biotechnology Building). According to the university, the labs will subsequently need to be reconfigured for different programmatic needs and to enable scientific collaboration with other Colorado institutions and federal researchers. The remodeled laboratories will support research in aerosols and their effects on the environment and on humans.

The source of cash funds was not identified in the request documents.

Date Authorized Until: June 13, 2014

<i>Baker Hall Renovation</i> 2013-025	Gold	\$41,350,000	CF
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The project renovates the 113,649-GSF Baker Hall to provide residential academic programs consistent with the university's strategic plan goals. The university says Baker Hall is centrally located on campus and houses about 500 students, primarily freshmen and sophomores, over four stories and a basement level. It was built in 1937 and according to the university has not been substantially renovated since that time. Baker Hall houses the Baker Residential Academic Program (RAP), which emphasizes natural sciences and the environment for students in the College of Arts and Sciences. The university says the majority of Baker residents participate in the Baker RAP.

The source of cash funds is bonds to be repaid with Housing and Dining Services auxiliary revenue.

Date Authorized Until: June 13, 2014

<i>Multi-Tenant Office Building</i> 2013-026	Gold	\$18,000,000	CF
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The project constructs a 70,000-GSF office building on the university's east campus to house multiple research tenants. The university says a 2009 review identified a 448,858-ASF deficit of research space on the campus, and it says the building will allow research faculty and federal research partners to collaborate within a common facility.

The source of cash funds is the Research Building Revolving Fund. Moneys accrue to this fund, in part, from indirect cost recoveries from federal grants. The fund may be used to operate, maintain, plan, construct, and/or equip research buildings and facilities for the University of Colorado system (Section 23-20-124, C.R.S.).

Date Authorized Until: June 13, 2014

Subtotal:	Revised, Resubmitted, Requires Approval	\$62,000,861
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Fiscal Year 2013-14 Capital Construction Request

University of Colorado at Boulder *Systems Biotechnology Building, Academic Wing*

PROGRAM PLAN STATUS

2011-011

Approved Program Plan? Yes No Date Approved:

PRIORITY NUMBERS

Prioritized By	Priority
Dept/Inst	1 of 3
CCHE	6 of 20
OSPB	15 of 29

PRIOR APPROPRIATION AND REQUEST INFORMATION

Fund Source	Prior Approp.	FY 2013-14	FY 2014-15	Future Requests	Total Cost
CCF	\$0	\$6,021,946	\$31,078,319	\$0	\$37,100,265
Total	\$0	\$6,021,946	\$31,078,319	\$0	\$37,100,265

ITEMIZED COST INFORMATION

Cost Item	Prior Approp.	FY 2013-14	FY 2014-15	Future Requests	Total Cost
Land Acquisition	\$0	\$0	\$0	\$0	\$0
Professional Services	\$0	\$336,311	\$3,223,780	\$0	\$3,560,091
Construction	\$0	\$5,091,872	\$25,552,449	\$0	\$30,644,321
Equipment	\$0	\$198,687	\$338,143	\$0	\$536,830
Miscellaneous	\$0	\$113,732	\$508,228	\$0	\$621,960
Contingency	\$0	\$281,344	\$1,455,719	\$0	\$1,737,063
Total	\$0	\$6,021,946	\$31,078,319	\$0	\$37,100,265

PROJECT DESCRIPTION / SCOPE OF WORK

The University of Colorado at Boulder (CU-Boulder) is requesting state funds to construct a 57,347-GSF academic wing on the Jennie Smoly Caruthers Biotechnology Building, and to finish existing shelled space. Construction of this building on the southwest corner of CU-Boulder's research campus was recently completed using cash and federal funds. The research campus is located east of the main Boulder campus between 30th Street and Foothills Parkway. When completed, the academic wing will provide classroom space and teaching laboratories for the Department of Chemical and Biological Engineering and the Biochemistry Division of the Chemistry and Biochemistry Department, while the entire building will host these programs along with the Colorado Initiative in Molecular Biotechnology (CIMB) in five multi-story wings. The project will support the advancement and application of the university's interdisciplinary biotechnology program in order to achieve breakthrough contributions in genetic engineering and pharmaceuticals, and to gain a better understanding of the genetic basis for numerous diseases.

The academic wing will feature educational space situated adjacent to research labs built to accommodate over 150 undergraduate students, along with offices for teaching, visiting, and adjunct faculty, and shared undergraduate study space. The wing will feature flexible lab designs supported by state-of-the-art technology. According to the university, this design will integrate faculty and students, fostering interdisciplinary research and building on the university's successes in cultivating grant awards and technology transfer. The building will also feature two small auditoriums for conferences, seminar rooms, and computer labs. Foundational elements of the academic wing were constructed along with the rest of the building using cash funds. This year's request for Phase I will allow for the infill

Fiscal Year 2013-14 Capital Construction Request

University of Colorado at Boulder

Systems Biotechnology Building, Academic Wing

and finishing of shelled teaching laboratories and auditoriums, while Phase II will construct and equip the academic wing.

Background on project phasing. The Systems Biotechnology Building was originally conceived as a single three-phase project, with Phase I being cash-funded and the subsequent phases being a combination of state and cash funding. Due to the limited availability of state funds for capital construction and the fact that cash funding was available, CU-Boulder rescoped the project to separate the cash-funded portion of the building's construction from the state-funded portion. The university received \$148.0 million in cash funds spending authority for the first two phases of the building's construction, which planned and constructed a one-story auditorium and four wings of the building under a separate project. A \$15.0 million American Recovery and Reinvestment Act grant from the National Institutes of Health allowed the university to finish and equip shelled laboratory, office, and accessory spaces in the building's main portion. This request for state funding will construct a fifth wing on the building, and finish existing shelled space.

PROJECT JUSTIFICATION

The university says growth in the Biochemistry, Chemical and Biological Engineering, and Systems Biotechnology programs is driving the need for more space, and the space these programs occupy is not properly equipped to support their missions. In addition, the university believes the facility will serve as a magnet for its research components in these programs, with positive benefits for the university and Colorado's economy and citizenry.

Department growth and space needs. In 2003-04, an external review team identified a need for more and improved space for the existing faculty and students in the Department of Chemical and Biological Engineering. The team recommended the construction of a new building for the department based on the inadequate volume and quality of existing space. In response to strong undergraduate student interest, the department received approval for a new degree program incorporating education in chemical engineering, biology, and biochemistry. In addition, CIMB currently has 5 faculty members, and foresees bringing on 20 additional faculty members in the new building. The university says the educational programs and initiatives to be housed in the Systems Biotechnology Building require state-of-the-art technology and spaces that cultivate the integration of faculty and students around the concepts of interdisciplinary research and collaboration. Chemical and Biological Engineering students currently use space in the 40-year-old Engineering Center, while Biochemistry students use space in the Cristol Chemistry Building, constructed in 1958. The Facility Condition Index (FCI) rating for these buildings is .65 and .24 respectively, while the target FCI for state buildings recommended by the Office of the State Architect is .85. According to CU-Boulder, multiple-discipline research in Systems Biotechnology cannot be achieved in these facilities, which it deems inefficient and limiting to productivity. The new Systems Biotechnology Building will also direct future research and educational facilities to the east campus as space on CU-Boulder's main campus becomes more constricted.

Impact of academic wing. In addition to a need for more quality instructional space to meet current and projected enrollment, CU-Boulder says the academic wing will foster interdisciplinary research and education, draw programs together, and offer undergraduate students the opportunity to work side-by-side with internationally recognized faculty and research teams. The university says that if the academic wing is not funded, integration of educational programs with cutting-edge biotechnology research will be delayed, along with preparation of the workforce in these disciplines. In addition, the university says costs for the project may increase due to the need for the contractor to remobilize the project at a future date.

Impact of entire facility on university and state. The university believes the facility will improve its position and national reputation as a premier research institution. The building will serve as a magnet, generating new research funding, attracting top-quality faculty, and drawing the nation's and the world's best students in engineering and science, says CU-Boulder. CU-Boulder says the linkage of basic sciences, engineering, clinical practice, and industry within the new building will lead to the development of additional technologies, drugs, and techniques for improving human lives.

Project alternatives. The university says that leaving the Chemical and Biological Engineering Department in its current location would not allow this program to grow its faculty, research, or number of doctoral students. The impact on faculty, corporate partners, and local industry would create a negative environment for cooperation, says

Fiscal Year 2013-14 Capital Construction Request

University of Colorado at Boulder

Systems Biotechnology Building, Academic Wing

CU-Boulder. The university claims that cutting back existing engineering or natural science programs is not feasible, and contradicts the overarching campus goal to improve faculty productivity and relationships with Colorado industry. The university notes that no facilities exist on the Boulder campus to adequately accommodate the affected programs.

PROGRAM INFORMATION

The recently completed Systems Biotechnology Building hosts more than 60 faculty members and 600 researchers and support staff. CU-Boulder says the Chemical and Biological Engineering Department's graduate program has been ranked by U.S. News and World Report in the top 20 of public universities, and its faculty members have received a number of national awards.

The university says faculty members from the Biochemistry Division of the Chemistry and Biochemistry Department have received a number of national and international awards, including a Nobel Prize. The division spans the fields of cellular and molecular biology to synthetic organic and biophysical chemistry.

CIMB faculty members are primarily tenured in the departments of Chemistry and Biochemistry and Chemical and Biological Engineering, but CIMB also includes faculty from other departments engaged in the interdisciplinary research efforts of systems biotechnology. These departments include Molecular and Cellular Developmental Biology, Physics, Applied Mathematics, and Computer Science. As CIMB grows, it will hire researchers dedicated only to CIMB.

LEED CERTIFICATION INFORMATION

CU-Boulder is dedicating \$472,447 of the project's total construction costs of \$30,644,321, or 1.5 percent, to the High Performance Certification Program. The university plans to build the facility to the LEED platinum standard, the highest of four possible certification levels. The university notes that the main Systems Biotechnology Building has achieved the platinum standard.

PROJECT STATUS

This is a new request. The university received cash and federal funds spending authority under a separate request to construct the main portion of the building. Construction of the main building under this separate request is complete, and the building was occupied in April 2012.

SOURCE OF CASH FUNDS

This project is not funded from cash sources.

STAFF QUESTIONS AND ISSUES

None.

OPERATING BUDGET

This project has no projected impact on state operating costs.

Fiscal Year 2013-14 Capital Construction Request

University of Colorado at Boulder
Systems Biotechnology Building, Academic Wing

PROJECT SCHEDULE

	Start Date	Completion Date
Physical Planning	July 2014	September 2014
Construction	October 2014	February 2016
Equipment (existing shelled space)	July 2013	November 2013
Occupancy	February 2016	April 2016

Fiscal Year 2013-14 Capital Construction Request

University of Colorado at Boulder

Ketchum Arts and Sciences Building (Capital Renewal Project)

PROGRAM PLAN STATUS

2003-029

Approved Program Plan? Yes

Yes

Date Approved:

November 4, 2004

PRIORITY NUMBERS

Prioritized By	Priority
DeptInst	2 of 3
CCHE	17 of 20
OSPB	26 of 29

PRIOR APPROPRIATION AND REQUEST INFORMATION

Fund Source	Prior Approp.	FY 2013-14	FY 2014-15	Future Requests	Total Cost
CCF	(\$333,289)	\$12,491,802	\$0	\$0	\$12,158,513
CCFE	\$991,015	\$0	\$0	\$0	\$991,015
Total	\$657,726	\$12,491,802	\$0	\$0	\$13,149,528

ITEMIZED COST INFORMATION

Cost Item	Prior Approp.	FY 2013-14	FY 2014-15	Future Requests	Total Cost
Land Acquisition	\$0	\$0	\$0	\$0	\$0
Professional Services	\$657,726	\$425,934	\$0	\$0	\$1,083,660
Construction	\$0	\$9,252,072	\$0	\$0	\$9,252,072
Equipment	\$0	\$0	\$0	\$0	\$0
Miscellaneous	\$0	\$1,753,732	\$0	\$0	\$1,753,732
Contingency	\$0	\$1,060,064	\$0	\$0	\$1,060,064
Total	\$657,726	\$12,491,802	\$0	\$0	\$13,149,528

PROJECT DESCRIPTION / SCOPE OF WORK

The University of Colorado at Boulder (CU Boulder) is requesting state funds for Phase II of a two-phase capital renewal project to upgrade the building systems in the Ketchum Arts and Sciences Building (58,544 GSF). The capital renewal approach focuses on upgrading building systems, infrastructure, and the basic building components within existing academic buildings on a building-by-building basis, rather than project by project. This year's request for Phase II completes the project design and makes upgrades to the building systems. Phase I funded schematic design, design development, and creation of construction documents for the project, including a materials test and an asbestos and environmental report.

The project will replace or repair building systems and upgrade interior and exterior components. Specifically, the project will:

- replace interior and emergency lighting;
- upgrade electrical panels;
- upgrade information technology systems;
- replace suspended ceilings;
- replace interior and exterior doors;
- repair and replace HVAC systems, including the installation of air conditioning;

Fiscal Year 2013-14 Capital Construction Request

University of Colorado at Boulder

Ketchum Arts and Sciences Building (Capital Renewal Project)

- abate asbestos in floor tiles;
- abate lead paint;
- upgrade fire alarm and protection systems, including constructing fire-rated walls and correcting stair enclosures;
- construct ADA-accessible restrooms with new fixtures;
- repair the roof; and
- replace windows, gutters, and downspouts.

A facility audit performed in December 2000 gave the Ketchum Arts and Sciences Building a Facility Condition Index Rating (FCI) of .34, well below the Office of the State Architect's target rating of .85 for state buildings. This rating is a ratio of facility deficiencies to current replacement value. According to the Office of the State Architect, the projected capital renewal costs are 56 percent of the building's total replacement value.

PROJECT JUSTIFICATION

According to the university, upgrading the systems within the Ketchum Arts and Sciences Building will significantly improve building operational efficiencies, reduce the building's environmental impact, and save energy and costs. The university says the project upgrades a facility that is structurally sound in order to enhance occupant comfort and program delivery. If the project is not funded, CU Boulder says the current and future delivery of academic programs will be severely affected.

PROGRAM INFORMATION

Built in 1938, the Ketchum Arts and Sciences Building is the premier facility for the delivery of the undergraduate program at CU Boulder. The building is used year-round, six days per week, by all arts and sciences programs, and is home to the Department of Political Science. It also hosts programs from other academic areas, and houses faculty offices.

LEED CERTIFICATION INFORMATION

The university says costs associated with the High Performance Certification Program are integrated into the renovation costs, and it cannot provide an estimate of these costs.

PROJECT STATUS

This is a new request.

Funding history. The project has received three prior appropriations, of which all but \$657,726 was either vetoed by the Governor or rescinded. The project's design was completed with the remaining funding.

SOURCE OF CASH FUNDS

This project is not funded from cash sources.

STAFF QUESTIONS AND ISSUES

None.

OPERATING BUDGET

This project has no impact on state operating costs.

Fiscal Year 2013-14 Capital Construction Request

University of Colorado at Boulder

Ketchum Arts and Sciences Building (Capital Renewal Project)

PROJECT SCHEDULE

	Start Date	Completion Date
Physical Planning	July 2013	August 2013
Construction	September 2013	August 2014
Equipment		
Occupancy		August 2015

Fiscal Year 2013-14 Capital Construction Request

University of Colorado at Boulder *Aerospace and Energy Systems Building*

PROGRAM PLAN STATUS

2010-031

Approved Program Plan? Yes

Date Approved:

PRIORITY NUMBERS

Prioritized By	Priority
DeptInst	3 of 3
CCHE	20 of 20
OSPB	29 of 29

PRIOR APPROPRIATION AND REQUEST INFORMATION

Fund Source	Prior Approp.	FY 2013-14	FY 2014-15	Future Requests	Total Cost
CCF	\$0	\$4,256,434	\$21,863,328	\$1,540,239	\$27,660,001
CF	\$0	\$2,837,623	\$14,575,552	\$1,026,825	\$18,440,000
Total	\$0	\$7,094,057	\$36,438,880	\$2,567,064	\$46,100,001

ITEMIZED COST INFORMATION

Cost Item	Prior Approp.	FY 2013-14	FY 2014-15	Future Requests	Total Cost
Land Acquisition	\$0	\$0	\$0	\$0	\$0
Professional Services	\$0	\$6,738,813	\$0	\$0	\$6,738,813
Construction	\$0	\$0	\$34,024,416	\$0	\$34,024,416
Equipment	\$0	\$0	\$0	\$2,438,515	\$2,438,515
Miscellaneous	\$0	\$0	\$589,742	\$0	\$589,742
Contingency	\$0	\$355,244	\$1,824,722	\$128,549	\$2,308,515
Total	\$0	\$7,094,057	\$36,438,880	\$2,567,064	\$46,100,001

PROJECT DESCRIPTION / SCOPE OF WORK

The University of Colorado at Boulder (CU Boulder) is requesting a combination of state funds and cash funds spending authority for Phase I of a three-phase project to construct a four-story, 73,238-GSF Aerospace and Energy Systems building in the northeast corner of the Engineering Center, and to renovate 5,345 GSF of space in the existing Discovery Learning Center and Aerospace Engineering buildings. The proposed site for the new facility is currently the site of a surface parking lot. This year's request for Phase I designs the project. Phase II will begin construction. Phase III will complete construction and equip the new and redesigned space.

The new building will house two integrated education and research initiatives within the College of Engineering and Applied Science: Space Systems Science and Engineering, and Energy Systems and Sustainability. The Aerospace Engineering Sciences Department will lead the first initiative, and the university says the objective is to ensure the placement of CU Boulder among its peer institutions as the premier institute for space system engineering and application, and to provide an environment for meeting the growing demands of the Colorado and national space enterprises. The second initiative will involve multidisciplinary collaboration between the departments of Electrical and Computer Engineering; Civil, Environmental, and Architectural Engineering; Mechanical Engineering; Aerospace Engineering Sciences; and Chemical and Biological Engineering to research new energy sources and the management of existing energy sources.

Fiscal Year 2013-14 Capital Construction Request

University of Colorado at Boulder

Aerospace and Energy Systems Building

The new facility will be configured so that office space and labs are collocated in a cluster concept to promote interaction between faculty, graduate students, and undergraduates, and foster a hands-on educational experience. The building will contain highly specialized, discipline-specific “clean rooms” for assembly and testing of space hardware systems, and a systems validation lab. The clean rooms will include a mobile filtering system for erecting over experiments under construction to increase cleanliness. The building will include roof access for conducting wind and solar energy research. The renovation portion of the project will connect the new building to existing engineering buildings, and the building's façade will create a highly visible entry to the CU Boulder campus, according to the university.

PROJECT JUSTIFICATION

According to CU Boulder, existing facilities that host the programs participating in the initiatives to be housed in the new Aerospace and Energy Systems Building are inadequate for accommodating these initiatives. The university says the facilities' obsolescence is reflected in the facilities condition index (FCI) ratings of these existing facilities: .53 for the Aerospace Engineering wing, .48 for Electrical Engineering, .55 for Computer Engineering, and .60 for Environmental Engineering. The Office of the State Architect has set a target FCI of at least .85 for state buildings. This rating is a ratio of facility deficiencies to current replacement value. The university says research to be conducted in the new building requires specialized facilities with specific air handling, temperature, humidity control, and electrical requirements that cannot be accommodated within existing facilities without enormous expense and displacement of current research and academic activities. The university also notes that the existing Engineering Center was designed before personal computers and high-performance computing facilities were the norm in engineering research and education; the proposed building will include space for high-performance computers requiring power and cooling resources that the university says cannot be provided in the existing facility.

According to the university, the new building will expand program facilities, promote interaction between students and faculty, and enhance the College of Engineering and Applied Sciences' status as a national leader in aerospace science and engineering and renewable and sustainable energy teaching and research. The university also says the new building will facilitate partnerships with industry that will result in new technologies, start-up companies, and the development of the state's work force. Existing relationships that the university says will be strengthened by the construction of the new building include partnerships with the Laboratory of Atmospheric and Space Physics, the Center for Astrophysics and Space Astronomy, and the National Renewable Energy Laboratory.

Project alternative. The university considered an off-site facility as a possible project alternative, but concluded that the interdisciplinary nature of research in energy systems requires faculty and students from several departments to interact on a daily basis, which is not feasible off-site. The university says that delay of the program is compromising the quality and effectiveness of the program and that it risks the loss of world-class faculty and students.

PROGRAM INFORMATION

CU Boulder says its College of Engineering and Applied Science is a recognized national research and teaching leader in aerospace science and engineering, as well as renewable and sustainable energy. The university calls the two initiatives to be located in the new building, Space Systems Science and Engineering and Energy Systems and Sustainability, two of its major strategic investments, conducting research and education in the areas of space sciences, sustainable energy sources, and energy management. University programs that will participate in this research and education include the departments of Electrical and Computer Engineering, Civil Environmental and Architectural Engineering, Mechanical Engineering, Aerospace Engineering Sciences, and Chemical and Biological Engineering.

LEED CERTIFICATION INFORMATION

CU Boulder is dedicating \$321,408 of the project's total construction costs of \$34,024,416, or 0.9 percent, to the High Performance Certification Program. The university plans to build the facility to the LEED platinum standard, the highest of four possible certification levels.

Fiscal Year 2013-14 Capital Construction Request

University of Colorado at Boulder

Aerospace and Energy Systems Building

PROJECT STATUS

This is a new request.

SOURCE OF CASH FUNDS

Source of cash funds. The source of cash funds is bonds to be repaid from campus indirect cost revenues generated from federal grants. The term of the bonds will likely be 25 years, with an estimated 5.5 percent interest rate, and an average annual payment of about \$1.5 million.

STAFF QUESTIONS AND ISSUES

1. How will the university use the existing space vacated by the students and researchers to be housed in the new building? Since the existing space has been characterized by the university as being obsolete for certain functions, are any improvement projects planned for this space?

The intent of the program plan is to consolidate aerospace faculty in the new building and allow other engineering departments to reuse existing faculty offices to accommodate their faculty growth. Any laboratories that are vacated will be converted to less intense uses such as student project rooms or graduate student space.

OPERATING BUDGET

The project is expected to result in increased ongoing annual operating costs of \$4.22 per square foot, or \$309,064.

PROJECT SCHEDULE

	Start Date	Completion Date
Physical Planning	August 2013	August 2014
Construction	August 2014	September 2015
Equipment	September 2015	November 2015
Occupancy	November 2015	December 2015

**University of Colorado at Colorado Springs
Five-Year Projection of Need
FY 2013-14 through FY 2017-18**

Project Title	Fund Source	FY 2013-14	FY 2014-15	FY 2015-16	FY 2016-17	FY 2017-18	Totals
<i>Current Year Request(s)</i>							
South Hall	CCF	2,133,895	28,769,988	0	0	0	\$30,903,883
	CF	0	0	0	0	0	\$0
Visual and Performing Arts	CCF	4,684,334	45,474,761	0	0	0	\$50,159,095
	CF	0	0	0	0	0	\$0
<i>Out Year Request(s)</i>							
Engineering Building Renovation	CCF	0	500,000	5,474,081	1,500,313	17,154,989	\$24,629,383
	CF	0	0	0	0	0	\$0
<i>Total: State Funds</i>		6,818,229	74,744,749	5,474,081	1,500,313	17,154,989	\$105,692,361
Grand Total		\$6,818,229	\$74,744,749	\$5,474,081	\$1,500,313	\$17,154,989	\$105,692,361

Fiscal Year 2013-14 Capital Construction Request

University of Colorado at Colorado Springs

Visual and Performing Arts

PROGRAM PLAN STATUS

2010-030

Approved Program Plan? Yes

Date Approved:

PRIORITY NUMBERS

Prioritized By	Priority
DeptInst	1 of 2
CCHE	12 of 20
OSPB	21 of 29

PRIOR APPROPRIATION AND REQUEST INFORMATION

Fund Source	Prior Approp.	FY 2013-14	FY 2014-15	Future Requests	Total Cost
CCF	\$0	\$4,684,334	\$45,474,761	\$0	\$50,159,095
Total	\$0	\$4,684,334	\$45,474,761	\$0	\$50,159,095

ITEMIZED COST INFORMATION

Cost Item	Prior Approp.	FY 2013-14	FY 2014-15	Future Requests	Total Cost
Land Acquisition	\$0	\$0	\$0	\$0	\$0
Professional Services	\$0	\$4,684,334	\$0	\$0	\$4,684,334
Construction	\$0	\$0	\$38,412,866	\$0	\$38,412,866
Equipment	\$0	\$0	\$4,362,301	\$0	\$4,362,301
Miscellaneous	\$0	\$0	\$534,129	\$0	\$534,129
Contingency	\$0	\$0	\$2,165,465	\$0	\$2,165,465
Total	\$0	\$4,684,334	\$45,474,761	\$0	\$50,159,095

PROJECT DESCRIPTION / SCOPE OF WORK

The University of Colorado at Colorado Springs (UCCS) is requesting state funds for Phase I of a two-phase project to construct a 97,431-GSF building for the Department of Visual and Performing Arts. The building will help meet the demands of the growing program, which the university says has stretched existing facilities to the limit, by increasing classroom, performance, and office space. This year's request for Phase I designs the building and performs site surveys. Phase II will construct the facility. The building will include:

- classrooms;
- offices;
- a 200-seat recital hall/cinema;
- studio space for creative work and teaching, including painting, metal and woodworking, and costume shops;
- a 400-seat performance space/theatre, including public areas for ticketing and concessions, and performer-support areas;
- the Gallery of Contemporary Art;
- rehearsal space;
- curatorial space;
- a lobby; and
- a kitchen area.

Fiscal Year 2013-14 Capital Construction Request

University of Colorado at Colorado Springs

Visual and Performing Arts

The facility will be located on the east side of North Nevada Avenue on the UCCS North campus, a location that the university says will increase campus and community partnerships.

PROJECT JUSTIFICATION

The university says student credit hours in the visual and performing arts disciplines have increased over 31 percent in the last ten years, and the number of tenure-track faculty members in the department has doubled. According to the university, this growth has made scheduling difficult for the department's specialized programming spaces. The current space occupied by the Department of Visual and Performing Arts does not provide adequate humidity control, resulting in less-than-optimal conditions for art curation, musical instruments, and performers, says UCCS. In addition, the existing facilities do not have adequate security for valuable art and the department's inventory of equipment and instruments, and the acoustical, audio/visual, and lighting control systems are inadequate as a result of converting spaces that were not intended to be used as performance space. This results in less-than-ideal performance conditions and limited production capabilities, according to the university.

UCCS says its arts programs suffer from a lack of community visibility and accessibility, which will be remedied with the new building. The university notes that its visual and performance arts programs will also benefit from consolidation in a single location, since they are currently spread across the campus in six buildings. The university believes that consolidating these programs in a prominent location will provide a gateway through which the community may access the university, creating opportunities for campus/community partnerships including performances, exhibits, and enrichment programs. The site for the new facility lies along North Nevada Avenue, a corridor where the city of Colorado Springs has invested in infrastructure and development. UCCS has partnered with the city to build a pedestrian underpass linking the east and west sides of this development area.

The university says that if the project is not funded, the Department of Visual and Performing Arts will continue to be limited in its ability to serve its growing student population and meet community expectations and commitments. In addition, the geographical separation of the department's current facilities will remain an impediment to collaboration and efficiencies of operation.

PROGRAM INFORMATION

The Department of Visual and Performing Arts was created in 1996 within the College of Letters, Arts, and Sciences, and, apart from offering majors and minors, it provides a substantial portion of the university's required courses in the humanities and arts. In addition, faculty from the department teach courses to the Game Design and Development and Gallery Management majors within the Bachelor of Innovation degree program. The department is home to two major university outreach programs: Theatreworks, a university/regional theatre company; and the Galleries of Contemporary Art, which maintain both a campus gallery and downtown gallery.

LEED CERTIFICATION INFORMATION

UCCS is dedicating \$151,843 of the project's total construction costs of \$34,412,866, or 0.4 percent, to the High Performance Certification Program. The university plans to build the facility to the LEED gold standard, the second highest of four possible certification levels.

PROJECT STATUS

This is a new request.

SOURCE OF CASH FUNDS

This project is not funded from cash sources.

Fiscal Year 2013-14 Capital Construction Request

University of Colorado at Colorado Springs

Visual and Performing Arts

STAFF QUESTIONS AND ISSUES

All responses to staff questions were incorporated into the project write-up.

OPERATING BUDGET

This project has no impact on state operating costs. The university estimates the impact on its operating budget for the new facility to be about \$536,000 per year.

PROJECT SCHEDULE

	Start Date	Completion Date
Design	July 2013	March 2015
Construction	April 2015	August 2017
Equipment		
Occupancy		August 2017

Fiscal Year 2013-14 Capital Construction Request

University of Colorado at Colorado Springs

South Hall

PROGRAM PLAN STATUS

2010-029

Approved Program Plan? Yes No

Date Approved:

PRIORITY NUMBERS

Prioritized By	Priority
Dept/Inst	2 of 2
CCHE	19 of 20
OSPB	28 of 29

PRIOR APPROPRIATION AND REQUEST INFORMATION

Fund Source	Prior Approp.	FY 2013-14	FY 2014-15	Future Requests	Total Cost
CCF	\$0	\$2,133,895	\$28,769,988	\$0	\$30,903,883
Total	\$0	\$2,133,895	\$28,769,988	\$0	\$30,903,883

ITEMIZED COST INFORMATION

Cost Item	Prior Approp.	FY 2013-14	FY 2014-15	Future Requests	Total Cost
Land Acquisition	\$0	\$0	\$0	\$0	\$0
Professional Services	\$0	\$2,133,895	\$0	\$0	\$2,133,895
Construction	\$0	\$0	\$24,962,362	\$0	\$24,962,362
Equipment	\$0	\$0	\$2,088,003	\$0	\$2,088,003
Miscellaneous	\$0	\$0	\$349,624	\$0	\$349,624
Contingency	\$0	\$0	\$1,369,999	\$0	\$1,369,999
Total	\$0	\$2,133,895	\$28,769,988	\$0	\$30,903,883

PROJECT DESCRIPTION / SCOPE OF WORK

The University of Colorado at Colorado Springs (UCCS) is requesting state funds for the first phase of a two-phase project to construct a 65,000-GSF building for the College of Education and certain departments within the College of Letters, Arts, and Sciences. The new building will help to alleviate a campus-wide deficit in general classroom, laboratory, and support space. The new project will add:

- classrooms;
- learning labs;
- conference rooms;
- specialty observation rooms;
- faculty, staff, and student assistant offices; and
- support space.

This year's request for Phase I of the project funds project design and site surveys. Phase II of the project will fund installation of site infrastructure, construction, and equipment. Space vacated by programs moving into the new building will be occupied by other College of Letters, Arts, and Sciences programs, and potentially the College of Business. Once completed, the new building will increase the space occupied by the College of Education from 6,675 ASF to 21,285 ASF, or 219 percent, and the College of Letters, Arts, and Sciences will increase its occupied space from 23,180 ASF to 39,925 ASF, or 72 percent.

Fiscal Year 2013-14 Capital Construction Request

University of Colorado at Colorado Springs

South Hall

PROJECT JUSTIFICATION

According to the university, the new facility will accommodate programs that have experienced tremendous growth in recent years, which has put considerable strain on its existing facilities. For instance, the number of degrees awarded in the humanities has increased 182 percent over the last ten years. The College of Education has increased its enrollment by 40 percent in ten years, and the number of degrees awarded by the College of Letters, Arts, and Sciences has increased by 55 percent over the same period. The university cites analysis indicating that the College of Education occupies about one-third of the space required to serve its student population. UCCS projects that its enrollment will increase by 20 percent between now and 2020. In addition, the university says that additional space is needed to accommodate faculty. Currently, many full-time instructional faculty share offices, which are often only 90 square feet, making it difficult to meet with students during office hours. Some of this office sharing has resulted from the addition of faculty since the construction of Columbine Hall, home to the College of Education, which did not include faculty office space. Finally, the university says that additional education space will enhance student outcomes by improving instructional space to connect with learners. The university notes that space limitations affecting the colleges of Letters, Arts, and Sciences and Education also affect the ability of other campus programs to grow and meet their educational missions.

The university says that if the project is not funded, students will be denied classes, faculty will have to continue to share office space, which will negatively impact faculty recruitment, and the ability to expand research will be limited. UCCS notes that it is the designated growth campus within the University of Colorado system.

PROGRAM INFORMATION

The project provides additional space for the colleges of Education and Letters, Arts, and Sciences. The UCCS College of Letters, Arts, and Sciences is the largest college on campus with over half of the university's students majoring in one of its disciplines and about two-thirds of student credit hours offered through the college. The college's 350 full- and part-time faculty support 24 undergraduate degrees, 9 graduate degrees, and over 25 academic minors. The college is spread over eight buildings throughout the UCCS campus, and includes the following humanities and social science programs: English, History, Language and Cultures, Philosophy, Communication, Economics, Geography, Political Science, Psychology and Sociology, and Women's and Ethnic Studies. The university says its humanities programs are foundational to many degree programs. The college's programs have won numerous awards. For instance, Psychology Department faculty members have received awards for outstanding teaching and research, Fulbright Fellowships, and numerous other recognitions. The Psychology Department features a nationally recognized doctoral program on the psychology of aging, and the university says the program serves the Pikes Peak region in many ways.

The university notes that the vision for the College of Education is to be the College of the 21st Century, transforming curricula and instruction in all courses to spark genius of pre-service and in-service administrators, counselors, and teachers.

LEED CERTIFICATION INFORMATION

UCCS is dedicating \$84,358 of the project's total construction costs of \$24,962,362, or 0.3 percent, to the High Performance Certification Program. The university plans to build the facility to the LEED gold standard, the second highest of four possible certification levels.

PROJECT STATUS

This is a new request.

SOURCE OF CASH FUNDS

This project is not funded from cash sources.

Fiscal Year 2013-14 Capital Construction Request

University of Colorado at Colorado Springs

South Hall

STAFF QUESTIONS AND ISSUES

All responses to staff questions were incorporated into the project write-up.

OPERATING BUDGET

This project has no impact on state operating costs. The university estimates the impact on its operating budget for the new facility to be about \$300,000 per year.

PROJECT SCHEDULE

	Start Date	Completion Date
Design	July 2013	March 2014
Construction	April 2014	August 2015
Equipment		
Occupancy		August 2015

**University of Colorado Denver
Five-Year Projection of Need
FY 2013-14 through FY 2017-18**

Project Title	Fund Source	FY 2013-14	FY 2014-15	FY 2015-16	FY 2016-17	FY 2017-18	Totals
<i>Current Year Request(s)</i>							
Various Projects at the Anschutz Medical Campus (formerly Fitzsimons) (COP Project)	CCF	7,472,263	7,473,225	7,472,425	7,470,400	6,474,038	\$36,362,351
	CF	7,000,000	7,000,000	7,000,000	7,000,000	8,000,000	\$36,000,000
<i>Out Year Request(s)</i>							
Academic Office 2	CCF	0	0	0	39,951,180	0	\$39,951,180
	CF	0	0	0	39,951,181	0	\$39,951,181
<i>Total: State Funds</i>		7,472,263	7,473,225	7,472,425	47,421,580	6,474,038	\$76,313,531
Grand Total		\$14,472,263	\$14,473,225	\$14,472,425	\$94,372,761	\$14,474,038	\$152,264,712

Two-Year Projection of Cash Need

University of Colorado Denver

Monday, December 17, 2012

SUGGESTED MOTION:

Approve five projects (\$67,189,565 CF) listed on the University of Colorado Denver two-year projection of cash need, including four revised projects and one elapsed project.

Revised, Resubmitted, Requires Approval

Project Name	LEED Certification	Amount	Fund Source
<p>Colorado Translational Research Imaging Center</p> <p>2011-060</p> <p>The project builds a two-story, 30,000-GSF facility to house all animal and human research imaging equipment on the Anschutz Medical Campus in order to facilitate the seamless translation of basic science discoveries into clinical practice. The facility will be constructed adjacent to the Research 2 building and will also house a high-altitude research laboratory, a radiochemistry laboratory, a large-bore imaging facility, and offices.</p> <p>The source of cash funds is gifts and institutional reserves.</p> <p>Date Authorized Until: January 19, 2014</p>	Gold	\$21,009,345	CF
<p>Instructional Lab Wing</p> <p>2013-016</p> <p>The project constructs a 37,600-GSF addition to the Science building on the Auraria Higher Education Center. The project expands laboratories and associated spaces for science and engineering programs, including wet labs, dry labs, shared core facilities, and faculty offices. The university says these additional facilities are needed for faculty research and continued grant funding.</p> <p>The source of cash funds is gifts and institutional reserves.</p> <p>Date Authorized Until: January 19, 2014</p>	Gold	\$18,357,080	CF
<p>Research 1/Research 2 Renovation of Aquatics and Cage Wash</p> <p>2011-061</p> <p>The project makes renovations to the Research 1 and Research 2 buildings on the Anschutz Medical Campus to serve the needs of medical researchers. Renovations include converting some animal cage areas to an aquatic facility, replacing cage washers, adding an air handler, and providing additional security to the vivaria areas.</p> <p>The source of cash funds is gifts and institutional reserves.</p> <p>Date Authorized Until: January 19, 2014</p>	N/A	\$10,751,919	CF
<p>Research 2 Vivarium & Imaging, Behavioral, and ABSL3 Core Facilities & Tunnel</p> <p>2011-062</p> <p>The project constructs a tunnel between the vivaria in the Research 1 and Research 2 buildings and renovates vivarium space in the basement of the Research 2 building, including: equipping the new vivarium space, creating a behavioral suite, creating an additional animal biosafety level 3 (ABSL3) suite, and relocating an imaging suite. According to the university, the project will enhance research capabilities and the utilization of shared research core facilities.</p> <p>The source of cash funds is gifts and institutional reserves.</p> <p>Date Authorized Until: January 19, 2014</p>	N/A	\$11,507,871	CF

Subtotal: Revised, Resubmitted, Requires Approval

\$61,626,215

Two-Year Projection of Cash Need

University of Colorado Denver

Monday, December 17, 2012

**SUGGESTED
MOTION:**

Approve five projects (\$67,189,565 CF) listed on the University of Colorado Denver two-year projection of cash need, including four revised projects and one elapsed project.

Requires Reauthorization, Two-Year Period Elapsed

Project Name	LEED Certification	Amount	Fund Source
<i>Red Cross Building Renovation</i>	Gold	\$5,563,350	CF

2006-073

The project renovates an historic, two-story, 13,176-GSF building on the Anschutz Medical Campus to address a shortage of campus office space. The building may be used for academic and development offices, as a campus museum, or as a visitor and information center. According to the university, the renovation will restore the building's historic façade.

The source of cash funds is gifts and institutional reserves.

Date Authorized Until: *February 3, 2013*

Subtotal: Requires Reauthorization, Two-Year Period Elapsed \$5,563,350

Grand Total, All Projects: \$67,189,565

Fiscal Year 2013-14 Capital Construction Request

University of Colorado Denver

Various Projects at the Anschutz Medical Campus (formerly Fitzsimons) (COP Project)

PROGRAM PLAN STATUS

2005-031

Approved Program Plan? Yes

Date Approved:

PRIORITY NUMBERS

Prioritized By	Priority
DeptInst	1 of 1
CCHE	1 of 20
OSPB	1 of 29

PRIOR APPROPRIATION AND REQUEST INFORMATION

Fund Source	Prior Approp.	FY 2013-14	FY 2014-15	Future Requests	Total Cost
CCF	\$15,543,239	\$7,472,263	\$7,473,225	\$21,416,863	\$51,905,590
CF	\$44,030,358	\$7,000,000	\$7,000,000	\$22,000,000	\$80,030,358
CFE	\$33,274,706	\$0	\$0	\$0	\$33,274,706
Total	\$92,848,303	\$14,472,263	\$14,473,225	\$43,416,863	\$165,210,654

ITEMIZED COST INFORMATION

Cost Item	Prior Approp.	FY 2013-14	FY 2014-15	Future Requests	Total Cost
Land Acquisition	\$46,417,394	\$0	\$0	\$0	\$46,417,394
Professional Services	\$0	\$0	\$0	\$0	\$0
Construction	\$0	\$0	\$0	\$0	\$0
Equipment	\$0	\$0	\$0	\$0	\$0
Miscellaneous	\$46,430,909	\$14,472,263	\$14,473,225	\$43,416,863	\$118,793,260
Contingency	\$0	\$0	\$0	\$0	\$0
Total	\$92,848,303	\$14,472,263	\$14,473,225	\$43,416,863	\$165,210,654

PROJECT DESCRIPTION / SCOPE OF WORK

The University of Colorado Denver (CU Denver) is requesting a combination of state funds and cash funds spending authority to pay the ninth of 26 annual lease payments for certificates of participation (COP) issued for construction of seven buildings at the Anschutz Medical Campus. The total repayment cost to the state for all the projects, based on a principal amount of \$202.9 million, is \$332.0 million. Construction of the facilities was completed in 2008. The authority to enter into the lease-purchase agreements was provided through House Bill 03-1256. CU Denver realized \$3.0 million in savings for the overall cost of the project through a refinancing of the COP package in November 2012.

PROJECT JUSTIFICATION

CU-Denver says if no moneys are appropriated for the annual COP payment, the university may have to vacate the facilities so they can be sold by the COP holders to pay the remaining lease obligation. This could, in turn, negatively impact future financing arrangements.

Fiscal Year 2013-14 Capital Construction Request

University of Colorado Denver

Various Projects at the Anschutz Medical Campus (formerly Fitzsimons) (COP Project)

PROGRAM INFORMATION

The project constructed the following facilities on the Anschutz Medical Campus, totaling 784,295 GSF:

- Education Facility 1B
- Education Facility II
- Education Bridge
- Library
- Academic Office 1
- Environmental Health and Safety II
- Campus Services Building

LEED CERTIFICATION INFORMATION

Annual lease payments for COPs are not required to comply with the provisions of Senate Bill 07-051 regarding the High Performance Certification Program.

PROJECT STATUS

The projects funded through the sale of COPs are completed and occupied.

SOURCE OF CASH FUNDS

The source of cash funds is the Fitzsimons Trust Fund created in Section 23-20-136 (3)(a), C.R.S. Revenues accrue to the fund from the Tobacco Master Settlement Agreement, not to exceed \$8.0 million per year pursuant to House Bill 03-1256.

STAFF QUESTIONS AND ISSUES

None.

OPERATING BUDGET

The project has no impact on state operating costs.

PROJECT SCHEDULE

Including FY 2013-14, payments for the Anschutz projects will continue for 18 years, until 2030-31.

**University of Northern Colorado
Five-Year Projection of Need
FY 2013-14 through FY 2017-18**

Project Title	Fund Source	FY 2013-14	FY 2014-15	FY 2015-16	FY 2016-17	FY 2017-18	Totals
<i>Out Year Request(s)</i>							
Butler Hancock HVAC Improvements (Capital Renewal Project)	CCF	0	2,350,000	0	0	0	\$2,350,000
	CF	0	0	0	0	0	\$0
Bishop Lehr Hall Demolition	CCF	0	1,278,062	0	0	0	\$1,278,062
	CF	0	0	0	0	0	\$0
Education Innovation Building	CCF	0	39,960,214	0	0	0	\$39,960,214
	CF	0	0	0	0	0	\$0
Music Performance Addition and Renovation	CCF	0	22,158,150	0	0	0	\$22,158,150
	CF	0	0	0	0	0	\$0
<i>Total: State Funds</i>		0	65,746,426	0	0	0	\$65,746,426
Grand Total		\$0	\$65,746,426	\$0	\$0	\$0	\$65,746,426

Two-Year Projection of Cash Need

University of Northern Colorado

Monday, December 17, 2012

**SUGGESTED
MOTION:**

Approve one new project (\$39,960,214 CF) listed on the University of Northern Colorado two-year projection of cash need.

New Project List, Requires Approval

Project Name	LEED Certification	Amount	Fund Source
<i>Education Innovation Building</i>	TBD	\$39,960,214	CF

2010-027

The project demolishes Bishop Lehr Hall and constructs a 79,000-GSF Education Innovation building in its place. When complete, the building will provide a "front door" to the greater UNC campus, and will assist the university in remaining at the forefront of educational research and innovation in order to fulfill its statutory mission. According to UNC, the delivery of classroom education has become more interactive and now requires technology-enabled rooms of many different sizes and capabilities.

This project was previously requested from state funds and, in the event state funding can be made available for the project in the future, the university may again revise this request to ask for state support.

The source of cash funds for this project is university funds.

Higher Education Revenue Bond Intercept Program. This project is subject to the Higher Education Revenue Bond Intercept Program, which directs the Treasurer to make payments of principal and/or interest on bonds, on behalf of a state-supported institution of higher education, in the event a higher education institution does not make a scheduled payment.

Date Authorized Until: *TBD*

Subtotal:	New Project List, Requires Approval	\$39,960,214
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Grand Total, All Projects:	\$39,960,214
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Fiscal Year 2013-14 Capital Construction Request

Western State Colorado University

Quigley Hall Renovation

PROGRAM PLAN STATUS

2007-133

Approved Program Plan? Yes

Yes

Date Approved:

October 4, 2007

PRIORITY NUMBERS

<u>Prioritized By</u>	<u>Priority</u>
DeptInst	1 of 1
CCHE	10 of 20
OSPB	19 of 29

PRIOR APPROPRIATION AND REQUEST INFORMATION

<u>Fund Source</u>	<u>Prior Approp.</u>	<u>FY 2013-14</u>	<u>FY 2014-15</u>	<u>Future Requests</u>	<u>Total Cost</u>
CCF	\$0	\$25,701,649	\$0	\$0	\$25,701,649
Total	\$0	\$25,701,649	\$0	\$0	\$25,701,649

ITEMIZED COST INFORMATION

<u>Cost Item</u>	<u>Prior Approp.</u>	<u>FY 2013-14</u>	<u>FY 2014-15</u>	<u>Future Requests</u>	<u>Total Cost</u>
Land Acquisition	\$0	\$0	\$0	\$0	\$0
Professional Services	\$0	\$2,905,129	\$0	\$0	\$2,905,129
Construction	\$0	\$18,592,085	\$0	\$0	\$18,592,085
Equipment	\$0	\$1,500,000	\$0	\$0	\$1,500,000
Miscellaneous	\$0	\$367,921	\$0	\$0	\$367,921
Contingency	\$0	\$2,336,514	\$0	\$0	\$2,336,514
Total	\$0	\$25,701,649	\$0	\$0	\$25,701,649

PROJECT DESCRIPTION / SCOPE OF WORK

Western State Colorado University (WSCU) is requesting state funds to renovate Quigley Hall to address life-safety and code-compliance issues in the two-story academic building. The project replaces the HVAC, plumbing, and electrical systems, and repairs a load-bearing wall. The project also reconfigures the space within the building to address space needs and accessibility issues. These renovations will improve functionality. In addition, the project makes upgrades to the building's information technology (IT) infrastructure and classroom technology.

When complete, Quigley Hall will contain modernized space for the Art and Music departments, including classrooms, teaching laboratories for various art and music disciplines, a computer lab, gallery space, a recital hall, a general-use lounge, and faculty and staff offices. The following technology improvements will be made to the building:

- installation of modern cabling systems capable of supporting current and future business applications, such as video and voice-over Internet protocol;
- upgrades to network IT equipment, including switches, wireless access points, and power supplies; and
- classroom technology upgrades, including installation of ceiling-mounted projectors, smart boards, audio and video equipment, technology-enhanced instructor podiums, and computer terminals for student use.

Fiscal Year 2013-14 Capital Construction Request

Western State Colorado University

Quigley Hall Renovation

PROJECT JUSTIFICATION

Quigley Hall is over 40 years old and the college says it requires significant renovation to meet code requirements, modernize building and technology systems, and restructure how the space is used within the facility. WSCU has identified this project as its highest capital construction priority.

WSCU says the building's mechanical and electrical systems are not code-compliant and present life-safety concerns. For instance, many of the building's art labs lack adequate ventilation, which poses health and safety issues for students and faculty who work with chemicals and paints. The building's electrical system cannot handle current loads. A crack in the load-bearing wall may impact the integrity of the building, and the college says it represents a major health, life, and safety concern for students and faculty. The roofing system over the art labs has been patched numerous times and requires replacement. In addition, record snow during the winter of 2007-08 raised questions about the structural integrity of the roof. Finally, WSCU has learned that the building has a significant asbestos problem, and that nearly every surface in the building including floors, ceilings, and walls contains asbestos. WSCU solicited a third-party to determine the extent of the required asbestos abatement during 2012. The cost of abatement is estimated between \$370,000 - \$470,000.

According to WSCU, the space within Quigley Hall needs to be reconfigured to create a more functional facility, thus allowing the college to meet the program needs of the Art and Music departments. The college also says restructuring the building will enable both the Art and Music departments to handle student enrollment growth, which is currently targeted at 2 percent annually, while still maintaining small class sizes. According to the college, many of the art labs are improperly sized, creating safety issues around crowded production areas. Resizing music spaces will create rooms to accommodate more small and medium-sized ensembles, which have become an increasingly important part of music education. In addition, WSCU says most of the private music instruction rooms are too small, and many have inadequate acoustical treatments, creating the potential for hearing damage. Ineffective room adjacencies require students and staff to pass through classrooms, whether occupied or not, to reach their instrument lockers and the music library. The college says the project will improve the facility's access and usability.

Project alternative. WSCU says that, considering the age and condition of Quigley Hall, anything short of a major remodel would not be sufficient to address the life-safety issues and space deficiencies in the building. According to the college, renovation is the most cost-effective option for Quigley Hall and the programs it services.

PROGRAM INFORMATION

Quigley Hall houses WSCU's Art and Music departments, faculty and staff offices, gallery and performance space for other academic programs, extra-curricular activities, and community events.

LEED CERTIFICATION INFORMATION

WSCU is dedicating \$355,335 of the project's total construction costs of \$18,592,085, or 1.9 percent, to the High Performance Certification Program. The college plans to build the facility to the LEED gold standard, the second highest of four possible certification levels.

PROJECT STATUS

This is a new request. This request has been revised to include additional funding for the planning, construction, oversight, and inspection necessary for asbestos abatement. Additionally, WSCU received emergency controlled maintenance funds from the state to remedy an asbestos spill that occurred in the summer of 2012.

SOURCE OF CASH FUNDS

This project is not funded from cash sources.

Fiscal Year 2013-14 Capital Construction Request

Western State Colorado University

Quigley Hall Renovation

STAFF QUESTIONS AND ISSUES

None.

OPERATING BUDGET

This project has no impact on state operating costs.

PROJECT SCHEDULE

	Start Date	Completion Date
Design	June 2013	March 2014
Construction	April 2014	May 2015
Equipment	June 2015	June 2015
Occupancy	July 2015	July 2015