

RECORD OF PROCEEDINGS

MINUTES OF A REGULAR MEETING OF THE BOARD OF DIRECTORS OF THE PEYTON FIRE PROTECTION DISTRICT HELD NOVEMBER 12, 2013

A Regular Meeting of the Board of Directors of the Peyton Fire Protection District (referred to hereafter as "Board") was held on Tuesday, the 12th day of November, 2013, at 6:30 p.m. at the Peyton Fire Protection District Fire Station, 13665 Railroad Street, Peyton, Colorado 80831. The meeting was open to the public.

ATTENDANCE

Directors In Attendance Were:

Leon Gomes
Patrick Palacol
William Beary
David Stoddard
Sharon Brown

Also In Attendance Were:

Arnett Luce; Resident

PLEDGE OF ALLEGIANCE

Pledge of Allegiance: Director Gomes led the Pledge of Allegiance with the Board.

DISCLOSURE OF POTENTIAL CONFLICTS OF INTEREST

Disclosure of Potential Conflicts of Interest: The Board discussed the requirements pursuant to the Colorado Revised Statutes to disclose any potential conflicts of interest or potential breaches of fiduciary duty to the Board of Directors and to the Secretary of State. Mr. Gomes noted that conflicts were filed for applicable Directors at least 72 hours prior to the meeting. Mr. Gomes also noted that a quorum was present and requested members of the Board to disclose any potential conflicts of interest with regard to any matters scheduled for discussion at this meeting.

ADMINISTRATIVE MATTERS

Agenda: Mr. Gomes reviewed the proposed agenda for the District's Regular meeting.

Following discussion, upon motion duly made by Director Palacol, seconded by Director Beary and, upon vote, unanimously carried, the Agenda was approved.

RECORD OF PROCEEDINGS

Minutes: The Board reviewed the Minutes from the October 8, 2013 Regular Meeting and the October 17, 2013 Special meeting.

Following discussion, upon motion duly made by Director Stoddard, seconded by Director Brown and, upon vote, unanimously carried, the Minutes from the October 8, 2013 Regular Meeting and the October 17, 2013 Special meeting were approved, as presented.

Manager's Report: There was nothing new to report.

District Website: Director Gomes reported to the Board that the Project Management request has been submitted to the Statewide Internet Portal Authority of the State of Colorado.

PUBLIC COMMENT

Public Comment: Ms. Luce presented her photo project to the Board.

FINANCIAL MATTERS

Claims: The Board considered the approval of the payment of claims for the period ending November 12, 2013 in the amount of \$20,300.59.

Following review and discussion, upon motion duly made by Director Brown, seconded by Director Palacol and, upon vote, unanimously carried, the Board approved the payment of claims for the period ending November 12, 2013, as presented.

Unaudited Financial Statements: The Board reviewed the unaudited financial statements for the period ending October 31, 2013.

Following discussion, upon motion duly made by Director Stoddard, seconded by Director Beary and, upon vote, unanimously carried, the Board accepted the unaudited financial statements for the period ending October 31, 2013, as presented.

2013 Budget Amendment Hearing: The President opened the public hearing to consider the Resolution to Amend the 2013 Budget and discuss related issues.

It was noted that publication of Notice stating that the Board would consider adoption of a Resolution to Amend the 2013 Budget and the date, time and place of the public hearing was made in a newspaper having general circulation within the District. No written objections were received prior to this public hearing. There were no further comments from the public in attendance and the public hearing was closed.

RECORD OF PROCEEDINGS

Following review and discussion, Director Beary moved to adopt the Resolution to Amend 2013 Budget, Director Stoddard seconded the motion and, upon vote, unanimously carried, the Board adopted the Resolution to Amend the 2013 Budget. A copy of the adopted Resolution is attached hereto and incorporated herein by this reference.

2014 Budget Hearing: The President opened the public hearing to consider the proposed 2014 Budget and discuss related issues.

It was noted that publication of a Notice stating that the Board would consider adoption of the 2014 Budget and the date, time and place of the public hearing was made in a newspaper having general circulation within the District. No written objections were received prior to this public hearing. No further public comments were received and the public hearing was closed.

Mr. Gomes reviewed the estimated 2013 expenditures and the proposed 2014 expenditures.

Following discussion, the Board considered the adoption of the Resolutions to Adopt the 2014 Budget and Appropriate Sums of Money and Set Mill Levies. Upon motion duly made by Director Beary, seconded by Director Brown and, upon vote, unanimously carried, the Resolutions were adopted, as discussed, and execution of the Certification of Budget and Certification of Mill Levies were authorized, subject to receipt of final Certification of Assessed Valuation from the County and final review by Counsel. Director Gomes was authorized to transmit the Certification of Mill Levies to the Board of County Commissioners of Weld County and the Division of Local Government, not later than December 15, 2013. Director Gomes was also authorized to transmit the Certification of Budget to the Division of Local Government not later than January 30, 2014. Copies of the adopted Resolutions are attached to these Minutes and incorporated herein by this reference.

Authorize District Accountant to prepare and sign DLG-70 Mill Levy Certification: The Board considered authorizing the District Accountant to prepare and sign the DLG-70 Mill Levy Certification form for certification to the Board of County Commissioners and other interested parties.

Following discussion, upon motion duly made by Director Palacol, seconded by Director Brown and, upon vote, unanimously carried, the Board authorized the District Accountant to prepare and sign the DLG-70 Mill Levy Certification.

Energy/Mineral Impact Grant Application: Director Gomes reported on the status of the grant application.

RECORD OF PROCEEDINGS

Following discussion, upon motion duly made by Director Palacol, seconded by Director Brown and, upon vote, unanimously carried, the Board authorized the Board President to execute contacts with the Division of Local Affairs and authorized Legal Counsel to review.

OFFICER REPORTS/ ANNOUNCEMENTS

Fire Chief: Submitted written report. A copy of the Fire Chief's report is attached hereto, and is incorporated herein, by this reference.

President: There was nothing new to report.

Vice President: There was nothing new to report.

Secretary: There was nothing new to report.

Treasurer: There was nothing new to report.

Director: There was nothing new to report.

LEGAL MATTERS

District Real Property Land Survey: There was nothing new to report.

OPERATIONS AND MAINTENANCE

Equipment for Water Tender No. 3660: Discussion was deferred.

OTHER BUSINESS

Strategic Planning Follow-Up Items: Director Beary reported that he will meet with the Fire Chief to get details of the result meeting with firefighters.

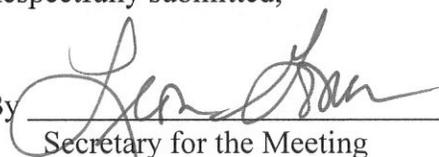
Future Agenda Items: The Board discussed the community Chili Cook-off.

ADJOURNMENT

The President adjourned the meeting as there were no others business matters before the Board.

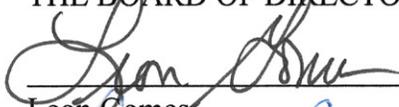
Respectfully submitted,

By

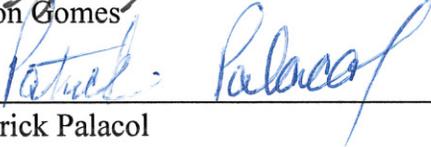

Secretary for the Meeting

RECORD OF PROCEEDINGS

THESE MINUTES ARE APPROVED AS THE OFFICIAL NOVEMBER 12, 2013 MINUTES OF THE PEYTON FIRE PROTECTION DISTRICT BY THE BOARD OF DIRECTORS SIGNING BELOW:



Leon Gomes



Patrick Palacol

William Beary



David Stoddard



Sharon Brown



PEYTON FIRE PROTECTION DISTRICT

P.O. BOX 98

PEYTON, COLORADO 80831

PEYTON FIRE DEPARTMENT CHIEF'S REPORT October 2013

DISCUSSION ITEMS:

**Equipment for 3660
Strategic Plan**

Will be getting together with officers and firefighters before the end of month and will send a report to each board member on both items.

TRUCK UPDATE:

All in service

APPLICATIONS:

None

Peyton Fire Department

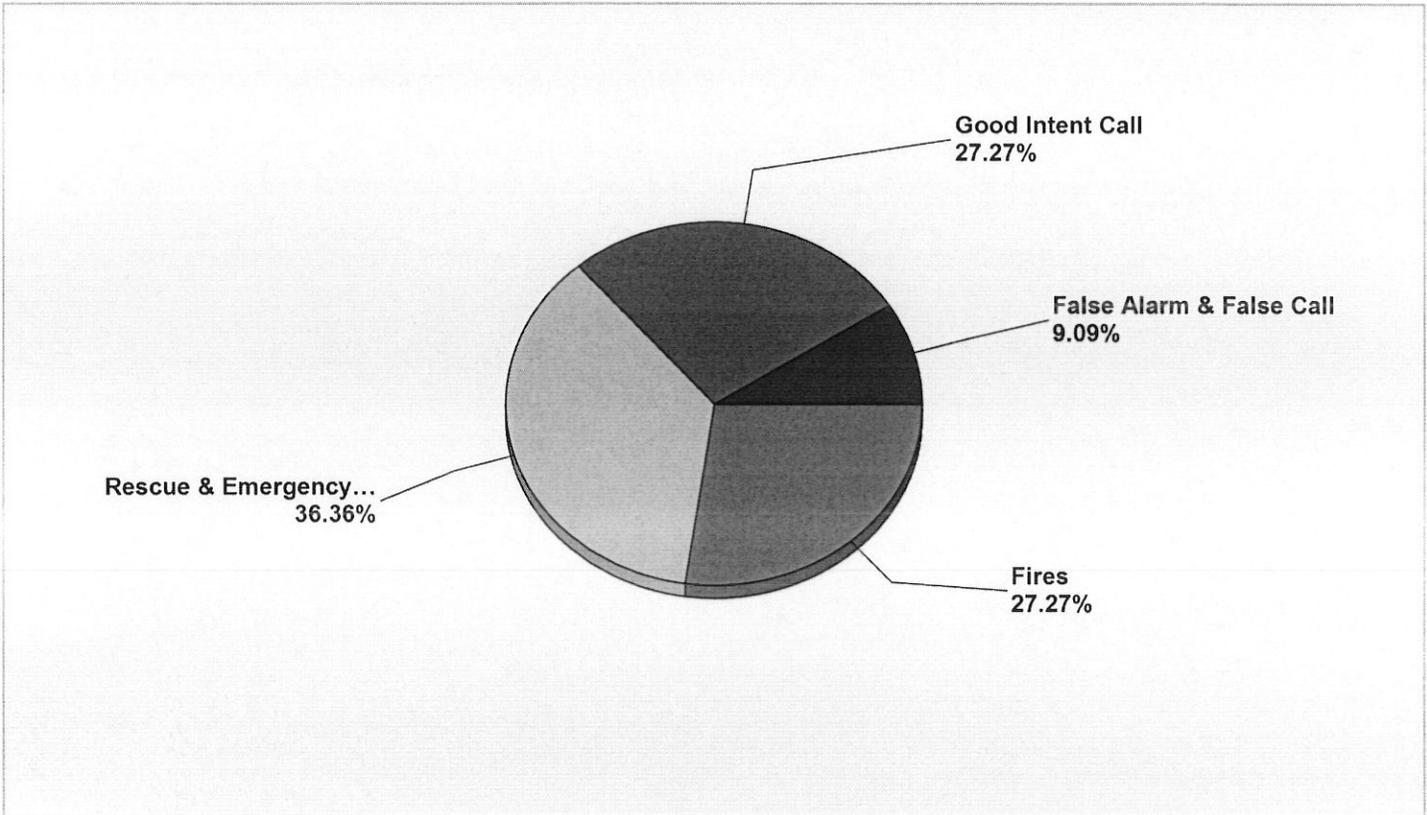
Peyton, CO

This report was generated on 11/12/2013 7:59:12 AM



Breakdown by Major Incident Types for Date Range

Start Date: 10/01/2013 | End Date: 10/31/2013



MAJOR INCIDENT TYPE	# INCIDENTS	% of TOTAL
Fires	3	27.27%
Rescue & Emergency Medical Service	4	36.36%
Good Intent Call	3	27.27%
False Alarm & False Call	1	9.09%
TOTAL	11	100.00%

Only REVIEWED incidents included. Summary results for a major incident type are not displayed if the count is zero.

Detailed Breakdown by Incident Type

INCIDENT TYPE	# INCIDENTS	% of TOTAL
100 - Fire, other	1	9.09%
111 - Building fire	1	9.09%
150 - Outside rubbish fire, other	1	9.09%
320 - Emergency medical service, other	1	9.09%
322 - Motor vehicle accident with injuries	1	9.09%
324 - Motor vehicle accident with no injuries.	1	9.09%
381 - Rescue or EMS standby	1	9.09%
600 - Good intent call, other	1	9.09%
611 - Dispatched & cancelled en route	2	18.18%
743 - Smoke detector activation, no fire - unintentional	1	9.09%
TOTAL INCIDENTS:	11	100.00%

Only REVIEWED incidents included. Summary results for a major incident type are not displayed if the count is zero.

RESOLUTION AMENDING 2013 BUDGET AND APPROPRIATIONS
PEYTON FIRE PROTECTION DISTRICT

WHEREAS, the District published or posted, in accordance with state law, due and proper notice of the date and time of the hearing at which adoption of the proposed revised budget will be considered, the location where the proposed revised budget will be available for inspection and the opportunity to file or register objections to said proposed revised budget.

WHEREAS, the Board of Directors of the Peyton Fire Protection District adopted a budget and appropriated funds for the fiscal year 2013 as follows:

General Fund	\$ 196,473
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WHEREAS, the necessity has arisen for additional expenditures in the General Fund requiring the unanticipated expenditure of funds in excess of those appropriated for the fiscal year 2013; and

WHEREAS, the expenditure of such funds is a contingency which could not have been reasonably foreseen at the time of adoption of the budget; and

WHEREAS, funds are available for such expenditures in the General Fund from property tax revenue and fund balance.

WHEREAS, the Board authorizes the Secretary of the District to file a certified copy of the Resolution revising the 2013¹³ budget with the Division of Local Government, Department of Local Affairs (C.R.S. 29-1-111, 113)

NOW, THEREFORE, BE IT RESOLVED that the Board of Directors of the Peyton Fire Protection District shall and hereby does amend the adopted Budget for the fiscal year 2013 and adopts a supplemental budget and appropriation for the General Fund for the fiscal year 2013 as follows:

General Fund	\$ 308,909
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BE IT FURTHER RESOLVED. District such sums are hereby appropriated from the revenues of the District to the proper funds for the purposes stated.

DATED this 12th day of November, 2013.

PEYTON FIRE PROTECTION DISTRICT

By: _____

President

ATTEST: _____

Secretary

A RESOLUTION OF THE BOARD OF DIRECTORS
OF THE PEYTON FIRE PROTECTION DISTRICT
TO ADOPT THE 2014 BUDGET AND APPROPRIATE SUMS OF MONEY

WHEREAS, the Board of Directors of the Peyton Fire Protection District ("District") has appointed the District Accountant to prepare and submit a proposed 2014 budget to the Board at the proper time; and

WHEREAS, the District Accountant has submitted a proposed budget to this Board on or before October 15, 2013, for its consideration; and

WHEREAS, upon due and proper notice, published or posted in accordance with the law, said proposed budget was open for inspection by the public at a designated place, a public hearing was held on November 12, 2013, and interested electors were given the opportunity to file or register any objections to said proposed budget; and

WHEREAS, the budget has been prepared to comply with all terms, limitations and exemptions, including, but not limited to, reserve transfers and expenditure exemptions, under Article X, Section 20 of the Colorado Constitution ("TABOR") and other laws or obligations which are applicable to or binding upon the District; and

WHEREAS, whatever increases may have been made in the expenditures, like increases were added to the revenues so that the budget remains in balance, as required by law.

WHEREAS, the Board of Directors of the District has made provisions therein for revenues in an amount equal to or greater than the total proposed expenditures as set forth in said budget; and

WHEREAS, it is not only required by law, but also necessary to appropriate the revenues provided in the budget to and for the purposes described below, as more fully set forth in the budget, including any inter-fund transfers listed therein, so as not to impair the operations of the District.

NOW, THEREFORE, BE IT RESOLVED by the Board of Directors of the Peyton Fire Protection District:

1. That the budget as submitted, amended, and summarized by fund, hereby is approved and adopted as the budget of the Peyton Fire Protection District for the 2014 fiscal year.
2. That the budget, as hereby approved and adopted, shall be certified by the Secretary of the District to all appropriate agencies and is made a part of the public records of the District.

3. That the sums set forth as the total expenditures of each fund in the budget attached hereto as **EXHIBIT A** and incorporated herein by reference are hereby appropriated from the revenues of each fund, within each fund, for the purposes stated.

ADOPTED this 12th day of November, 2013.



President

(SEAL)

EXHIBIT A
(Budget)

PEYTON FIRE PROTECTION DISTRICT

2014 Budget Message

Introduction

The budget reflects the projected spending plan for the 2014 fiscal year based on available revenues. This budget provides for the general operation of the District and facilitation of capital project expenditures.

The District has an assessed value of \$31,594,210 and has certified a mill levy of 6.130 mills in 2013 for taxes payable in 2014.

The District was formed in September, 1988 for the purpose of providing firefighting services, using volunteer firefighters, to its residents in the northeast portion of El Paso County.

Budgetary Basis of Accounting

The District uses funds to budget and report on the financial position and results of operations. Fund accounting is designed to demonstrate legal compliance and to aid financial management by segregating transactions related to certain governmental functions. The various funds determine the total District budget. All of the District's funds are considered Governmental Funds and are reported using the current financial resources and the modified accrual basis of accounting. Revenues are recognized when they are measurable and available. Revenues are considered available when they are collectible within the current period. For this purpose, the District considers revenues to be available if they are collected within 60 days of the end of the current fiscal period. Expenditures, other than the interest on long-term obligations, are recorded when the liability is incurred or the long-term obligation paid.

Fund Summaries

General Fund is used to account for resources traditionally associated with government such as property taxes, specific ownership tax and expenditures which include District administration, legal services, and other expenses related to statutory operations of a local government. The General Fund's primary sources of revenue are property and specific ownership taxes.

Capital Projects Fund is used to account for revenues and facilitate expenditures for capital projects. The primary source of revenue is a transfer from the General Fund.

Pension Trust Fund is used to account for assets held by the District in a trustee capacity or an agent for individuals. The funds are held by the Fire and Police Pension Association of Colorado. The pension fund is accounted for essentially the same as a proprietary fund.

Emergency Reserve

As required under Article X, Section 20 of the Colorado Constitution, the District has provided for an Emergency Reserve in the amount of 3% of the total fiscal year expenditures in the General Fund.

Peyton Fire Protection District
Assessed Value, Property Tax and Mill Levy Information

	2012 Adopted Budget	2013 Adopted Budget	2014 Adopted Budget
Assessed Valuation	\$ 31,408,750	\$ 31,281,410	\$ 31,594,210
Mill Levy			
General Fund	6.241	6.432	6.130
Debt Service Fund	0.000	0.000	0.000
Temporary Mill Levy Reduction	0.000	0.000	0.000
Refunds and Abatements	0.016	0.026	0.000
Total Mill Levy	6.257	6.458	6.130
Property Taxes			
General Fund	\$ 196,021	\$ 201,202	\$ 193,673
Debt Service Fund	-	-	-
Temporary Mill Levy Reduction	-	-	-
Refunds and Abatements	503	813	-
Actual/Budgeted Property Taxes	\$ 196,524	\$ 202,015	\$ 193,673

Peyton Fire Protection District

**GENERAL FUND
2014 ADOPTED BUDGET**

with 2012 Actual, 2013 Adopted Budget and 2013 Estimated

	2012 Actual	2013 Adopted Budget	2013 Estimated	2014 Adopted Budget
Beginning Fund Balance	181,683	71,915	136,304	140,432
Revenue				
Property Tax Revenue	196,286	202,030	202,049	193,673
Specific Ownership Taxes	18,645	1,800	21,000	19,367
Interest Income	885	1,000	1,150	1,000
Grants	9,046	-	10,000	3,000
Other Income	728	500	1,121	500
Donations	-	3,000	2,000	2,000
Gain on Sale of Property	1,601			
Total Revenue	227,191	208,330	237,320	219,540
Total Funds Available	408,874	280,245	373,624	359,972
EXPENDITURES				
ADMINISTRATION				
Accounting	950	1,000	7,000	12,600
Audit	-	-	4,625	500
Election	396	4,000	-	3,000
Insurance-Liability	3,319	4,000	7,449	7,672
Insurance-Auto	2,563	3,000	645	664
Insurance-Worker's Comp	1,703	1,300	1,377	1,418
Legal	4,759	5,500	7,000	5,500
County Treasurer's Fees	2,945	3,200	3,037	2,905
Management	-	-	7,500	12,600
Office Supplies	2,285	3,000	3,750	4,200
Bank Charges	-	25	20	100
Workshops	6,270	5,000	1,215	2,000
Professional Associations	428	500	500	500
Trade Publications	375	100		
Recruiting and Retention	-	1,500	61	1,500
TOTAL ADMINISTRATIVE	25,994	32,125	44,179	55,160
Supplies and Equipment	8,426	8,000	3,500	2,500
Personal Protection Equipment	9,422	13,000	7,000	10,000
Prevention Supplies & Equip	1,286	500	-	500
Training	2,626	3,500	4,000	3,500
Medical Supplies	2,938	3,000	2,500	2,500
Health and Welfare	425	500	750	500
Vehicle Repair and Maintenance	4,777	5,000	10,325	5,000
Fuel	6,134	11,000	8,000	7,500
Communications, Supplies/Equip	-	2,300	17,718	3,000
Pager Service/Radio Usage	7,608	8,000	9,048	5,000
ERS Reporting Service	1,788	2,000	2,000	2,400
Bldg & Grounds\Supplies Mtce	2,175	2,200	5,000	5,000
Bldg & Grounds Equipment	148	500	3,650	1,500
Equipment & Storage Rental	975	900	1,175	900
Utilities	12,303	12,000	7,200	7,200
Contingency	-	-	-	50,000
TOTAL OPERATIONS	61,032	72,400	81,866	107,000

	2012 Actual	2013 Adopted Budget	2013 Estimated	2014 Adopted Budget
OTHER				
Grant Exp;enses	-	-	12,508	-
Interest Exp;ense	10,969	11,145	100	100
Transfer to Pension Fund	5,700	-	5,700	5,700
Transfer to Capital Fund	168,876	-	88,839	123,185
TOTAL OTHER EXPENSES	185,545	11,145	107,147	128,985
Emergency Reserve	-	-	-	4,868
Total Expenditures Requiring Appropriation	272,570	115,670	233,192	296,013
ENDING FUNDS AVAILABLE	\$ 136,304	\$ 164,575	\$ 140,432	\$ 63,959

	2013 Adopted Bud	2013 Estimate	
	208,330	237,320	
	115,670	227,492	
	163,942	81,866	
	5,700	6,758	
	285,312	316,116	30,804

Peyton Fire Protection District

**CAPITAL PROJECTS FUND
2014 ADOPTED BUDGET**

with 2012 Actual, 2013 Adopted Budget and 2013 Estimated

	2012 Actual	2013 Adopted Budget	2013 Estimated	2014 Adopted Budget
BEGINNING FUND BALANCE	-	-	-	-
REVENUE				
Transfer from General Fund	169,149	-	88,839	123,185
Interest Income	-	-	-	-
Grants	-	-	-	63,749
Proceeds Lease Purchase	266,311			
Total Revenue	435,460	-	88,839	186,934
Total Funds Available	435,460	-	88,839	186,934
EXPENDITURES				
Miscellaneous	-	88,839		
Capital Expense	299,991	-		127,498
Engineering	-	-		-
Lease Purchase Principal Pmts	124,500	75,103	38,339	51,258
Lease Purchase Interest	10,969	-	50,500	8,178
Total Expenditures	435,460	163,942	88,839	186,934
Total Expenditures Requiring Appropriation	435,460	163,942	88,839	186,934
ENDING FUND BALANCE	\$ -	\$ (163,942)	\$ -	\$ -

Peyton Fire Protection District

PENSION FUND
2014 ADOPTED BUDGET

with 2012 Actual, 2013 Adopted Budget and 2013 Estimated

	2012 Actual	2013 Adopted Budget	2013 Estimated	2013 Adopted Budget
BEGINNING FUND BALANCE	25,166	\$ -	\$ 25,166	\$ 26,608
REVENUE				
Transfer from General Fund	5,700	5,700	5,700	5,700
Investment Income	-	-	2,500	2,500
Unrealized Gain or (Loss)	-	-	-	-
Pension Matching Funds Grant	-	-	-	-
Other Income	-	-	-	-
Total Revenue	5,700	5,700	8,200	8,200
Total Funds Available	30,866	5,700	33,366	34,808
EXPENDITURES				
Pension Fund Expenses	-	-	458	600
Payments to Participants	-	-	600	1,200
Pension Contributions	5,700	5,700	5,700	5,700
Total Expenditures	5,700	5,700	6,758	7,500
Total Expenditures Requiring Appropriation	5,700	5,700	6,758	7,500
ENDING FUND BALANCE	\$ 25,166	\$ -	\$ 26,608	\$ 27,308

I, Leon Gomes, hereby certify that I am the duly appointed Secretary of the Peyton Fire Protection District, and that the foregoing is a true and correct copy of the budget for the budget year 2014, duly adopted at a meeting of the Board of Directors of the Peyton Fire Protection District held on November 12, 2013.

By:  _____
President

RESOLUTION NO. 2013 -~~11~~- 3

A RESOLUTION OF THE BOARD OF DIRECTORS
OF THE PEYTON FIRE PROTECTION DISTRICT
TO SET MILL LEVIES

WHEREAS, the Board of Directors of the Peyton Fire Protection District ("District") has adopted the 2014 annual budget in accordance with the Local Government Budget Law on November 12, 2013; and

WHEREAS, the adopted budget is attached to the Resolution of the Board of Directors to Adopt the 2014 Budget and Appropriate Sums of Money, and such budget is incorporated herein by this reference; and

WHEREAS, the amount of money necessary to balance the budget for general fund expenses from property tax revenue is identified in the budget; and

WHEREAS, the amount of money necessary to balance the budget for debt service fund expenses from property tax revenue is identified in the budget; and

NOW, THEREFORE, BE IT RESOLVED by the Board of Directors of the Peyton Fire Protection District:

1. That for the purposes of meeting all general fund expenses of the District during the 2014 budget year, the District determined to levy mills upon each dollar of the total valuation for assessment of all taxable property within the District, as set forth in the budget, to raise the required revenue.

2. That for the purposes of meeting all debt service fund expenses of the District during the 2014 budget year, the District determined to levy mills upon each dollar of the total valuation for assessment of all taxable property within the District, as set forth in the budget, to raise the required revenue.

3. That the District Accountant of the District is hereby authorized and directed to immediately certify to the County Commissioners of El Paso County, Colorado, the mill levies for the District as set forth in the District's Certification of Tax Levies (attached hereto as **EXHIBIT A** and incorporated herein by reference), recalculated as needed upon receipt of the final certification of valuation from the County Assessor in order to comply with any applicable revenue and other budgetary limits.

ADOPTED this 12th day of November, 2013.



Secretary

(SEAL)

EXHIBIT A
(Certification of Tax Levies)

10

CERTIFICATION OF TAX LEVIES for NON-SCHOOL Governments

TO: County Commissioners¹ of El Paso County, Colorado.

On behalf of the Peyton Fire Protection District
(taxing entity)^A

the Board of Directors
(governing body)^B

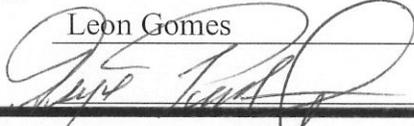
of the Peyton Fire Protection District
(local government)^C

Hereby officially certifies the following mills to be levied against the taxing entity's GROSS \$ 31,594,210 assessed valuation of: (GROSS^D assessed valuation, Line 2 of the Certification of Valuation Form DLG 57^E)

Note: If the assessor certified a NET assessed valuation (AV) different than the GROSS AV due to a Tax Increment Financing (TIF) Area^F the tax levies must be calculated using the NET AV. The taxing entity's total property tax revenue will be derived from the mill levy multiplied against the NET assessed valuation of: \$ 31,594,210 (NET^G assessed valuation, Line 4 of the Certification of Valuation Form DLG 57)

Submitted: 12/15/2013 for budget/fiscal year 2014
(not later than Dec. 15) (mm/dd/yyyy) (yyyy)

PURPOSE (see end notes for definitions and examples)	LEVY ²	REVENUE ²
1. General Operating Expenses ^H	<u>6.130</u> mills	<u>\$193,673</u>
2. <Minus> Temporary General Property Tax Credit/ Temporary Mill Levy Rate Reduction ^I	< > mills	\$ < >
SUBTOTAL FOR GENERAL OPERATING:	6.130 mills	\$193,673
3. General Obligation Bonds and Interest ^J	_____ mills	\$ _____
4. Contractual Obligations ^K	_____ mills	\$ _____
5. Capital Expenditures ^L	_____ mills	\$ _____
6. Refunds/Abatements ^M	_____ mills	\$ _____
7. Other ^N (specify): _____	_____ mills	\$ _____
	_____ mills	\$ _____
TOTAL: [Sum of General Operating Subtotal and Lines 3 to 7]	6.130 mills	\$193,673

Contact person: Leon Gomes Daytime phone: (303) 987-0835
(print)
Signed:  Title: District Accountant

Include one copy of this tax entity's completed form when filing the local government's budget by January 31st, per 29-1-113 C.R.S., with the Division of Local Government (DLG), Room 521, 1313 Sherman Street, Denver, CO 80203. Questions? Call DLG at (303) 866-2156.

¹ If the taxing entity's boundaries include more than one county, you must certify the levies to each county. Use a separate form for each county and certify the same levies uniformly to each county per Article X, Section 3 of the Colorado Constitution.
² Levies must be rounded to three decimal places and revenue must be calculated from the total NET assessed valuation (Line 4 of Form DLG57 on the County Assessor's final certification of valuation).