

Exhibit JJ - Alternative Financing Populations <sup>(1)</sup>								
FY 2018-19 Calculation								
Capitations								
DESCRIPTION OF ESTIMATE				CALCULATION OF MATCH				
Eligibility Category	Caseload	Estimated Per Capita Cost	Total Estimate	General Fund	Cash Funds	Reappropriated Funds	Federal Funds	FFP Rate
<b>Healthcare Affordability and Sustainability Fee Cash Fund:</b>								
MAGI Parents and Caretakers 60% - 68% FPL	8,032	\$361.21	\$2,901,246	\$0	\$1,450,623	\$0	\$1,450,623	50.00%
MAGI Parents and Caretakers 69% - 133% FPL	71,253	\$188.28	\$13,415,427	\$0	\$872,003	\$0	\$12,543,424	93.50%
MAGI Adults	340,333	\$593.26	\$201,905,194	\$0	\$13,123,838	\$0	\$188,781,356	93.50%
Non Newly Eligible	2,833	\$593.26	\$1,680,699	\$0	\$291,937	\$0	\$1,388,762	82.63%
Buy-In for Disabled Individuals	9,701	\$1,654.09	\$16,046,349	\$0	\$8,023,174	\$0	\$8,023,175	50.00%
Continuous Eligibility Financing	26,766	\$238.30	\$6,378,319	\$0	\$3,189,159	\$0	\$3,189,160	50.00%
<b>Total from Healthcare Affordability and Sustainability Fee Fund</b>	<b>-</b>	<b>-</b>	<b>\$242,327,234</b>	<b>\$0</b>	<b>\$26,950,734</b>	<b>\$0</b>	<b>\$215,376,500</b>	
<b>SB 11-008: Aligning Medicaid Eligibility for Children</b>								
Former CHP+ Kids	60,987	\$238.30	\$14,533,158	\$1,743,979	\$0	\$0	\$12,789,179	88.00%
<b>SB 11-250: Eligibility for Pregnant Women in Medicaid</b>								
Former CHP+ Prenatal	2,556	\$361.21	\$923,255	\$110,791	\$0	\$0	\$812,464	88.00%
Fee-for-Service								
DESCRIPTION OF ESTIMATE				CALCULATION OF MATCH				
Eligibility Category	Caseload	Estimated Per Capita Cost	Total Estimate	General Fund	Cash Funds	Reappropriated Funds	Federal Funds	FFP Rate
<b>Healthcare Affordability and Sustainability Fee Cash Fund:</b>								
Magi Parents and Caretakers 60% - 68% FPL	8,032	\$9.85	\$79,115	\$0	\$39,557	\$0	\$39,558	50.00%
MAGI Parents and Caretakers 69% - 133% FPL	71,253	\$16.56	\$1,179,950	\$0	\$76,697	\$0	\$1,103,253	93.50%
MAGI Adults	340,333	\$11.51	\$3,917,233	\$0	\$254,620	\$0	\$3,662,613	93.50%
Non Newly Eligible	2,833	\$11.51	\$32,608	\$0	\$5,664	\$0	\$26,944	82.63%
Buy-In for Disabled Individuals	9,701	\$4.35	\$42,199	\$0	\$21,099	\$0	\$21,100	50.00%
Continuous Eligibility Financing	26,766	\$3.30	\$88,328	\$0	\$44,164	\$0	\$44,164	50.00%
<b>Total from Healthcare Affordability and Sustainability Fee Fund</b>	<b>-</b>	<b>-</b>	<b>\$5,339,433</b>	<b>\$0</b>	<b>\$441,801</b>	<b>\$0</b>	<b>\$4,897,632</b>	
<b>SB 11-008: Aligning Medicaid Eligibility for Children</b>								
Former CHP+ Kids	60,987	\$4.54	\$276,881	\$33,226	\$0	\$0	\$243,655	88.00%
<b>SB 11-250: Eligibility for Pregnant Women in Medicaid</b>								
Former CHP+ Prenatal	2,556	\$3.03	\$7,745	\$929	\$0	\$0	\$6,816	88.00%

<sup>1</sup> The Department's allocation methodology is described in the Alternative Financing Populations section of this Budget Request.

Exhibit JJ - Alternative Financing Populations <sup>(1)</sup>								
FY 2019-20 Calculation								
Capitations								
DESCRIPTION OF ESTIMATE				CALCULATION OF MATCH				
Eligibility Category	Caseload	Estimated Per Capita Cost	Total Estimate	General Fund	Cash Funds	Reappropriated Funds	Federal Funds	FFP Rate
<b>Healthcare Affordability and Sustainability Fee Cash Fund:</b>								
MAGI Parents and Caretakers 60% - 68% FPL	8,244	\$379.50	\$3,128,561	\$0	\$1,564,280	\$0	\$1,564,281	50.00%
MAGI Parents and Caretakers 69% - 133% FPL	73,355	\$197.82	\$14,510,889	\$0	\$1,233,426	\$0	\$13,277,463	91.50%
MAGI Adults	344,640	\$623.29	\$214,809,763	\$0	\$18,258,830	\$0	\$196,550,933	91.50%
Non Newly Eligible	2,895	\$623.29	\$1,804,417	\$0	\$340,493	\$0	\$1,463,924	81.13%
Buy-In for Disabled Individuals	11,640	\$1,704.28	\$19,837,836	\$0	\$9,918,918	\$0	\$9,918,918	50.00%
Continuous Eligibility for Children	26,480	\$246.19	\$6,519,128	\$0	\$3,259,564	\$0	\$3,259,564	50.00%
<b>Total from Healthcare Affordability and Sustainability Fee Fund</b>	<b>-</b>	<b>-</b>	<b>\$260,610,594</b>	<b>\$0</b>	<b>\$34,575,511</b>	<b>\$0</b>	<b>\$226,035,083</b>	
<b>SB 11-008: Aligning Medicaid Eligibility for Children</b>								
Former CHP+ Kids	61,335	\$246.19	\$15,100,102	\$3,113,641	\$0	\$0	\$11,986,461	79.38%
<b>SB 11-250: Eligibility for Pregnant Women in Medicaid</b>								
Former CHP+ Prenatal	2,736	\$379.50	\$1,038,300	\$214,097	\$0	\$0	\$824,203	79.38%
Fee-for-Service								
DESCRIPTION OF ESTIMATE				CALCULATION OF MATCH				
Eligibility Category	Caseload	Estimated Per Capita Cost	Total Estimate	General Fund	Cash Funds	Reappropriated Funds	Federal Funds	FFP Rate
<b>Healthcare Affordability and Sustainability Fee Cash Fund:</b>								
MAGI Parents and Caretakers 60% - 68% FPL	8,244	\$9.85	\$81,203	\$0	\$40,601	\$0	\$40,602	50.00%
MAGI Parents and Caretakers 69% - 133% FPL	73,355	\$16.56	\$1,214,759	\$0	\$103,255	\$0	\$1,111,504	91.50%
MAGI Adults	344,640	\$11.51	\$3,966,806	\$0	\$337,179	\$0	\$3,629,627	91.50%
Non Newly Eligible	2,895	\$11.51	\$33,321	\$0	\$6,288	\$0	\$27,033	81.13%
Buy-In for Disabled Individuals	11,640	\$4.35	\$50,634	\$0	\$25,317	\$0	\$25,317	50.00%
Continuous Eligibility Financing	26,480	\$2.62	\$69,345	\$0	\$34,672	\$0	\$34,673	50.00%
<b>Total from Healthcare Affordability and Sustainability Fee Fund</b>	<b>-</b>	<b>-</b>	<b>\$5,416,068</b>	<b>\$0</b>	<b>\$547,312</b>	<b>\$0</b>	<b>\$4,868,756</b>	
<b>SB 11-008: Aligning Medicaid Eligibility for Children</b>								
Former CHP+ Kids	61,335	\$4.54	\$278,461	\$57,419	\$0	\$0	\$221,042	79.38%
<b>SB 11-250: Eligibility for Pregnant Women in Medicaid</b>								
Former CHP+ Prenatal	2,736	\$3.03	\$8,290	\$1,709	\$0	\$0	\$6,581	79.38%

<sup>1</sup> The Department's allocation methodology is described in the Alternative Financing Populations section of this Budget Request.

**Exhibit JJ - Alternative Financing Populations <sup>(1)</sup>**

**FY 2020-21 Calculation**

**Capitations**

DESCRIPTION OF ESTIMATE				CALCULATION OF MATCH				
Eligibility Category	Caseload	Estimated Per Capita Cost	Total Estimate	General Fund	Cash Funds	Reappropriated Funds	Federal Funds	FFP Rate
<b>Healthcare Affordability and Sustainability Fee Cash Fund:</b>								
MAGI Parents and Caretakers 60% - 68% FPL	8,589	\$398.72	\$3,424,632	\$0	\$1,712,316	\$0	\$1,712,316	50.00%
MAGI Parents and Caretakers 69% - 133% FPL	75,138	\$207.80	\$15,613,388	\$0	\$1,561,339	\$0	\$14,052,049	90.00%
MAGI Adults	347,562	\$655.08	\$227,681,523	\$0	\$22,768,152	\$0	\$204,913,371	90.00%
Non Newly Eligible	2,958	\$655.08	\$1,937,732	\$0	\$387,546	\$0	\$1,550,186	80.00%
Buy-In for Disabled Individuals	13,848	\$1,755.93	\$24,316,145	\$0	\$12,158,072	\$0	\$12,158,073	50.00%
Continuous Eligibility Financing	27,264	\$254.47	\$6,937,867	\$0	\$3,468,933	\$0	\$3,468,934	50.00%
<b>Total from Healthcare Affordability and Sustainability Fee Fund</b>	<b>-</b>	<b>-</b>	<b>\$279,911,287</b>	<b>\$0</b>	<b>\$42,056,358</b>	<b>\$0</b>	<b>\$237,854,929</b>	
<b>SB 11-008: Aligning Medicaid Eligibility for Children</b>								
Former CHP+ Kids	62,819	\$254.47	\$15,985,545	\$5,134,557	\$0	\$0	\$10,850,988	67.88%
<b>SB 11-250: Eligibility for Pregnant Women in Medicaid</b>								
Former CHP+ Prenatal	2,928	\$398.72	\$1,167,461	\$374,988	\$0	\$0	\$792,473	67.88%

**Fee-for-Service**

DESCRIPTION OF ESTIMATE				CALCULATION OF MATCH				
Eligibility Category	Caseload	Estimated Per Capita Cost	Total Estimate	General Fund	Cash Funds	Reappropriated Funds	Federal Funds	FFP Rate
<b>Healthcare Affordability and Sustainability Fee Cash Fund:</b>								
MAGI Parents and Caretakers 60% - 68% FPL	8,589	\$9.85	\$84,602	\$0	\$42,301	\$0	\$42,301	50.00%
MAGI Parents and Caretakers 69% - 133% FPL	75,138	\$16.56	\$1,244,285	\$0	\$124,428	\$0	\$1,119,857	90.00%
MAGI Adults	347,562	\$11.51	\$4,000,439	\$0	\$400,043	\$0	\$3,600,396	90.00%
Non Newly Eligible	2,958	\$11.51	\$34,047	\$0	\$6,809	\$0	\$27,238	80.00%
Buy-In for Disabled Individuals	13,848	\$4.35	\$60,239	\$0	\$30,119	\$0	\$30,120	50.00%
Continuous Eligibility Financing	27,264	\$2.62	\$71,398	\$0	\$35,699	\$0	\$35,699	50.00%
<b>Total from Healthcare Affordability and Sustainability Fee Fund</b>	<b>-</b>	<b>-</b>	<b>\$5,495,010</b>	<b>\$0</b>	<b>\$639,399</b>	<b>\$0</b>	<b>\$4,855,611</b>	
<b>SB 11-008: Aligning Medicaid Eligibility for Children</b>								
Former CHP+ Kids	62,819	\$4.54	\$285,198	\$91,606	\$0	\$0	\$193,592	67.88%
<b>SB 11-250: Eligibility for Pregnant Women in Medicaid</b>								
Former CHP+ Prenatal	2,928	\$3.03	\$8,872	\$2,850	\$0	\$0	\$6,022	67.88%

<sup>1</sup> The Department's allocation methodology is described in the Alternative Financing Populations section of this Budget Request.