

A G E N D A

Legislative Council Committee

Monday, December 20, 2010
10:00 a.m.

Legislative Services Building
Hearing Room A
200 E. 14th Avenue Denver, CO 80203

Call to Order

I. Revenue Forecasts and TABOR Outlook

Revenue Forecasts and General Fund Overview

- *Natalie Mullis, Chief Economist, Legislative Council Staff*

Severance Taxes and Federal Mineral Leasing Revenue

- *Jason Schrock, Economist, Legislative Council Staff*

II. School Finance-Related Forecasts

Assessed Value Forecast

- *Jason Schrock, Marc Carey, and Fiona Sigalla, Economists, Legislative Council Staff*

Pre-Kindergarten through Twelfth Grade Enrollment Forecast

- *Kate Watkins, Marc Carey, and Fiona Sigalla, Economists, Legislative Council Staff*

III. Adult Prison Inmate and Division of Youth Corrections Population Forecasts

- *Marc Carey, Economist, Legislative Council Staff*

IV. School Finance Outlook

- *Todd Herreid, Fiscal Director, Legislative Council Staff*

V. Presentation from the Office of State Planning and Budgeting

- *Todd Saliman, Director, Office of State Planning and Budgeting*

Other Committee Business

Adjourn