

SPECIAL MEETING

- I. CALL TO ORDER
- II. ROLL CALL
- III. REVIEW AGENDA
- IV. PUBLIC HEARINGS AND RELATED BUSINESS
 - a. Approve/Disapprove Ordinance 392 Vacating the Alley in Block 14, South Creede and Authorizing the Transfer of Property
 - b. Approve/Disapprove Quit Claim Deed Block 14 Alley
- V. NEW BUSINESS
 - a. Approve/Disapprove Public Works Truck Purchase
- VI. ADJOURN

BUDGET WORK SESSION

- Capital Improvement Fund
- Virginia Christensen Fund
- Conservation Fund

Posted 10/23/15

OPEN TO THE PUBLIC

ORDINANCE 392

VACATING THE ALLEY IN BLOCK 14, SOUTH CREEDE AND AUTHORIZING THE TRANSFER OF PROPERTY

WHEREAS, Colorado Revised Statute §31-15-713(1)(b) authorizes the City of Creede, a Colorado town (“City”) to dispose of municipally owned property upon such terms and conditions as the Board of Trustees deems appropriate; and

WHEREAS, pursuant to CRS § 43-2-303(1)(a), a municipality has the power, by adoption of an ordinance, to vacate any roadway or part thereof within its jurisdiction and in accordance with CRS § 31-15-101(1)(d) a municipality has the authority to dispose of property as it deems appropriate; and

WHEREAS, the Creede School District is the owner of record for Lots 1 thru 17 in Block 14, South Creede, more particularly described in **Exhibit A**; and;

WHEREAS, the Creede School District Main School Building was constructed on portions of this property including the platted alley in Block 14 in 1948; and

WHEREAS, the Board of Trustees has determined the alley in Block 14, South Creede, although platted, has never been used as a public roadway; and

WHEREAS, the Board of Trustees has determined the alley in Block 14, South Creede, should be conveyed to Creede School District to help clarify their property boundary and is in the best interest of the town; and

**NOW THEREFORE, BE IT ORDAINED BY THE CITY OF CREEDE,
A COLORADO TOWN, THAT:**

SECTION 1: Pursuant to CRS § 31-15-101(1)(d) and CRS § 43-2-303(1)(a), the alley in Block 14, South Creede, City of Creede, as described in **Exhibit A**, is hereby vacated.

SECTION 2: Subject to the terms of this Ordinance, the “City” will Quit-Claim the alley in Block 14, South Creede, to the Creede School District as described in **Exhibit B**.

SECTION 3: City Staff is authorized to correct any typographical, grammatical, cross-reference, or other errors which may be discovered in any documents associated with this Ordinance and documents approved by this Ordinance provided that such corrections do not change the substantive terms and provisions of such documents.

SECTION 4: If any provision of this Ordinance, or the application of such provision to any person or circumstance, is for any reason held to be invalid, such invalidity shall not affect other provisions or application of this Ordinance which can be given effect without the invalid provision or application, and to this end the provisions of this Ordinance are declared to be severable. The Town Board hereby declares that it would have passed this Ordinance and each provision thereof, even though any one of the provisions might be declared unconstitutional or invalid.

INTRODUCED, APPROVED AND PASSED ON FIRST AND FINAL READING, on this _____ day of October, 2015.

BY:

ATTEST:

Eric Grossman,
Mayor

Date

Randi Snead,
City Clerk

Date

DRAFT

2016 Proposed Budget

10/23/2015

98 CAPITAL IMPROVEMENT		2014	2015	2015	2016
99 Revenues		Actual	Proposed	Revised	Proposed
100 1/2 City Sales Tax	2410.00	81,592	92,000		92,000
101 Interest	2470.00	604	500		500
102 Total Revenues		82,196	92,500	-	92,500
Expenses					
104 Capital Improvements	2510.00	16,063	75,000		70,000
105 Maint. Shop remodel		-	-		25,000
106 Flume Repair	2501.00	-	-		-
107 Total Expenses		16,063	75,000	-	95,000
Operating					
108 Operating Revenues		82,196	92,500	-	92,500
109 Operating Expenses		16,063	75,000	-	95,000
110 Operating Income/Loss		66,133	17,500	-	(2,500)
Non-Operating					
112 Transfer in (VC)	2420.00	65,000	50,000		50,000
113 Transfer from Fund Balance	2497.00	-	-		-
114 Non-Operating Revenues		65,000	50,000	-	50,000
115 Non-Operating Expenses		-	-	-	-
Total					
116 Total Revenues		147,196	142,500	-	142,500
117 Total Expenses		16,063	75,000	-	95,000
118 Net Income/Loss		131,133	67,500	-	47,500
119 Fund Balance Beginning of Year		360,623	491,756	559,256	559,256
120 Fund Balance End of Year		491,756	559,256	559,256	606,756

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2016 Proposed Budget

10/23/2015

175,000
 33,000
 142,
 10K
 47K
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121 VIRGINIA CHRISTENSEN		2014	2015	2015	2016
122 Revenues		Actual	Proposed	Revised	Proposed
123 Trust Revenue	8460.00	189,066	180,000		182,000
124 Market Adjust / Interest	8470.00	2,491	1,000		1,000
125 Operating Revenues		191,557	181,000	-	183,000
126 Expenses					
127 Willow Creek Reclamation		10,000	10,000		10,000
128 Distributions	8510.00	49,990	50,000		30,000
129 Management Fee		32,348	20,000		33,000
130 Operating Expenses		92,338	80,000	-	73,000
131 Operating Revenues		191,557	181,000	-	183,000
132 Operating Expenses		92,338	80,000	-	73,000
133 Operating Income/Loss		99,219	101,000	-	110,000
134 Non-Operating					
135 Non-Operating Revenues		-	-	-	-
136 Transfer to Capital Improvement	8520.00	65,000	50,000		50,000
137 Transfer to Parks	8540.00	20,000	20,000		20,000
138 Transfer to Arts & Recreation	8550.00	-	20,000		20,000
139 Transfer to Activities					20,000
140 Non-Operating Expenses		85,000	90,000	-	110,000
141 Total Revenues		191,557	181,000	-	183,000
142 Total Expenses		177,338	170,000	-	183,000
143 Net Income/Loss		14,219	11,000	-	-
144 Fund Balance Beginning of Year		4,357,939	4,372,158	4,383,158	4,383,158
145 Fund Balance End of Year		4,372,158	4,383,158	4,383,158	4,383,158

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146 CONSERVATION TRUST		2014	2015	2015	2016
147 Revenues		Actual	Proposed	Revised	Proposed
148 Lottery Funds	3410.00	2,766	3,000		2,700
149 Interest	3470.00	15	-		12
150 Operating Revenues		2,781	3,000	-	2,712
151 EXPENDITURES:					
152 Park Supplies	3500.40	5,908	2,900		2,500
153 Operating Expenses		5,908	2,900	-	2,500
154 Total Revenues		2,781	3,000	-	2,712
155 Total Expenses		5,908	2,900	-	2,500
156 Net Income/Loss		(3,127)	100	-	212
157 Fund Balance Beginning of Year		9,631	6,504	6,604	6,604
158 Fund Balance End of Year		6,504	6,604	6,604	6,816