

# *SMART Act Presentation to Joint Health Committees*

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# *Presentation Agenda*

- Department Overview
- Performance Plan
- Major Initiatives
  - Accountable Care Collaborative Phase II
  - Community Living & I/DD System
- Budget Requests
- Legislative Agenda
- Regulatory Agenda & Required Statutory Updates
- Committee Questions



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# Medicaid Population

Approximately 74% of adults on Medicaid are working



Drivers



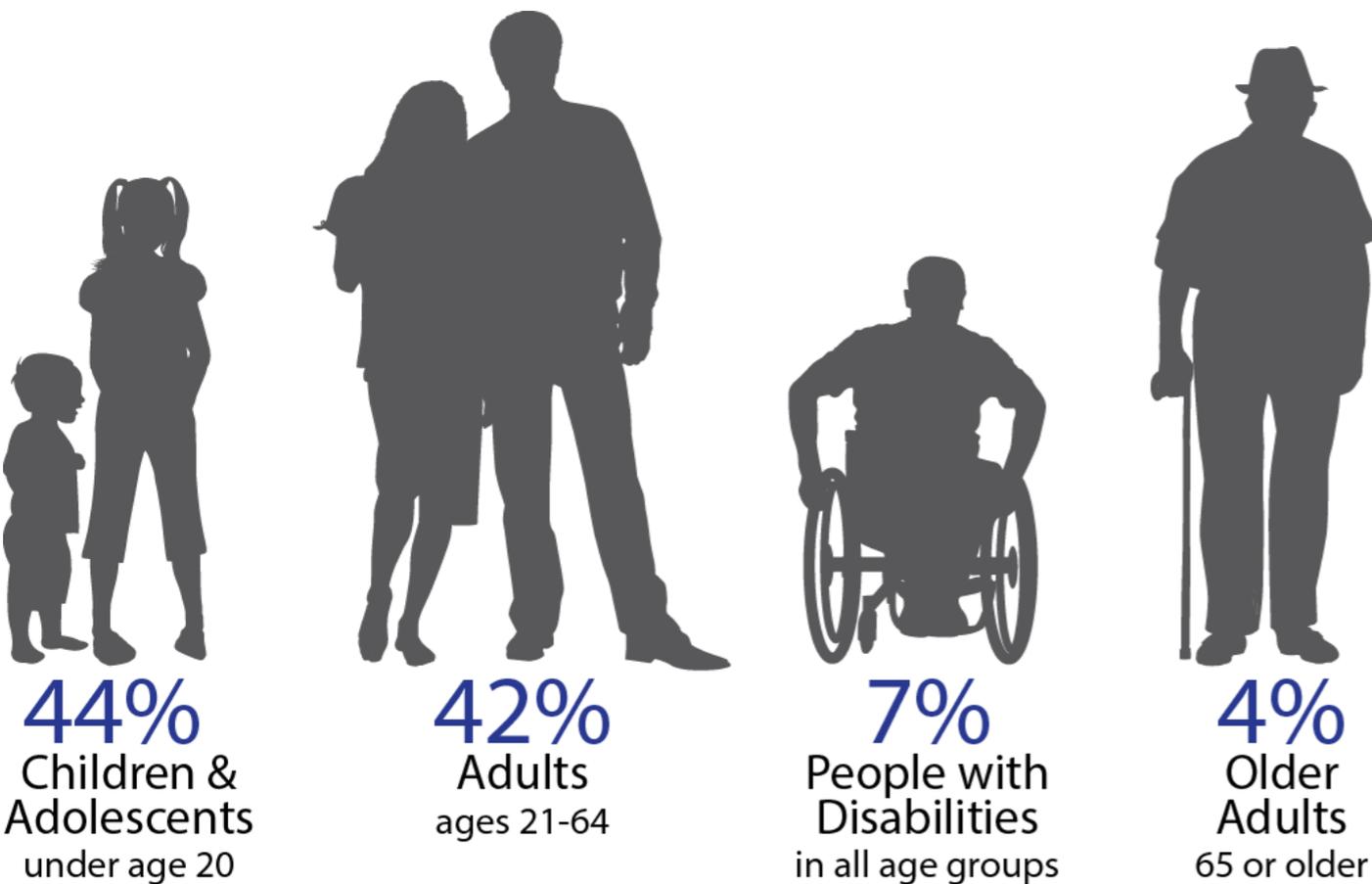
Child care workers



Waiters & waitresses



Cashiers



## FY 2014-15 Medicaid Caseload

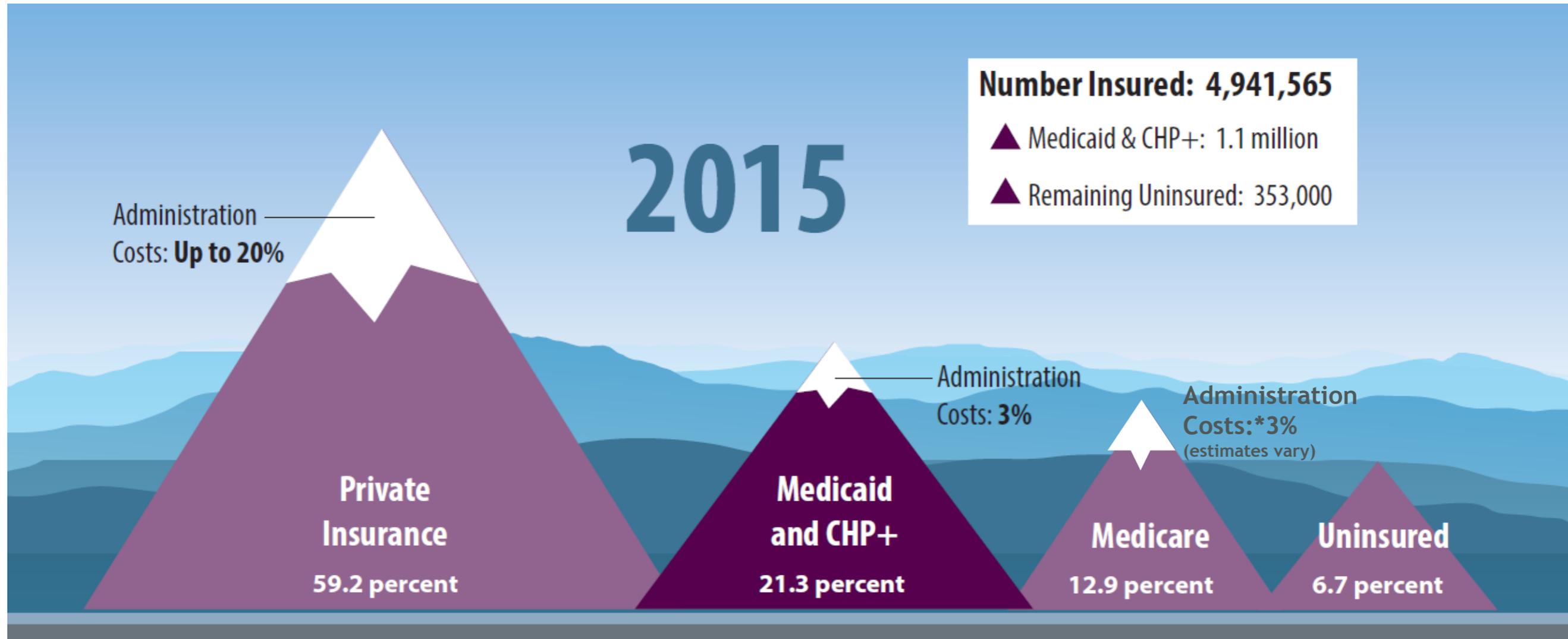
### Federal Poverty Levels by Family Size

	Family of 1	Family of 4
133%	\$15,654	\$32,252
260% (CHP+)	NA	\$60,625

\*Some earning more may still qualify.



# Medicaid & the Colorado Coverage Landscape



Source: Insured percentages and uninsured estimates from Colorado Health Institute's (CHI) 2015 Colorado Health Access Survey. Infographic by CHI.

# *Our Mission*

**Improving** health care access and outcomes for the **people** we serve while demonstrating sound stewardship of financial **resources**



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# Improving Health Outcomes

## Physical Health



More than 73% of those eligible received physicals

Nearly doubled flu shots



More than 7,000 additional screenings for diabetes

Utilization information from claims data comparing 2013 and 2014

## Long Term Services & Supports



Nearly 74% of clients live in place in the community

Comparison of FY 2014-15 waiver enrollments & clients receiving facility-based care

## Accountable Care Collaborative

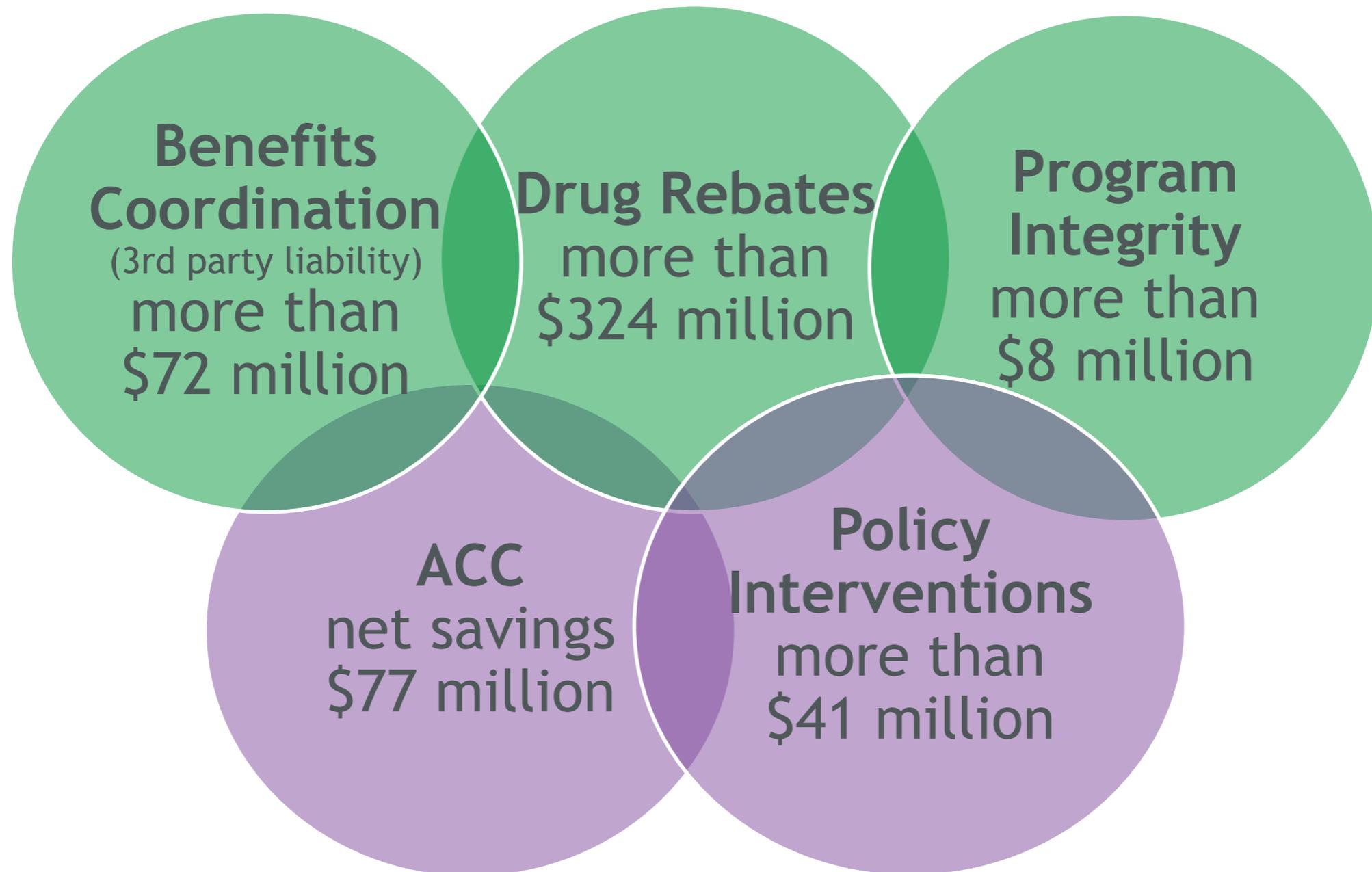


Well-child visits are more than double for children in the ACC for 7-10 months, as compared to those enrolled for 6 months or less.

ACC Annual Report, FY 2014-15



# Sound Stewardship of Financial Resources



Data cited above is from FY 2014-15.



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# *Performance Plan*

[Colorado.gov/hcpf/performance-plan](https://colorado.gov/hcpf/performance-plan)



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# *Strategic Performance Initiatives*

- Delivery Systems Innovation
- Tools of Transformation
- Partnerships to Improve Population Health
- Operational Excellence



# Accountable Care Collaborative Results

FY 2014-15

MEDICAL EXPENSES  
SAVINGS



**\$121**  
MILLION

ADMINISTRATIVE  
COSTS\*



**\$84**  
MILLION

NET  
SAVINGS



**\$37**  
MILLION



**Since 2011...**

**\$285 million**  
in Gross Savings

**\$77 million**  
in Net Savings

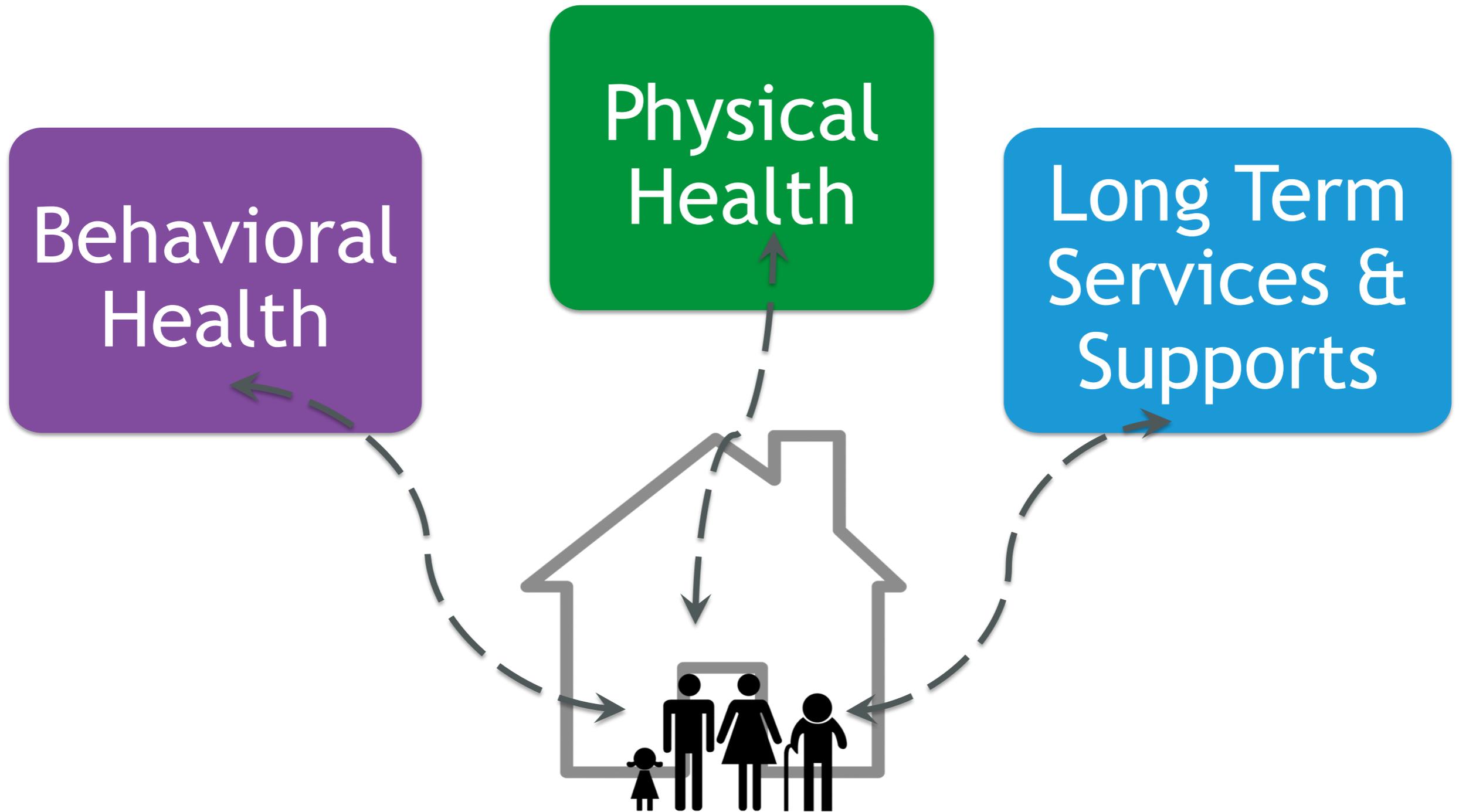
\*Administrative costs include per member per month payments, SDAC and incentive payments to providers for meeting performance measures.



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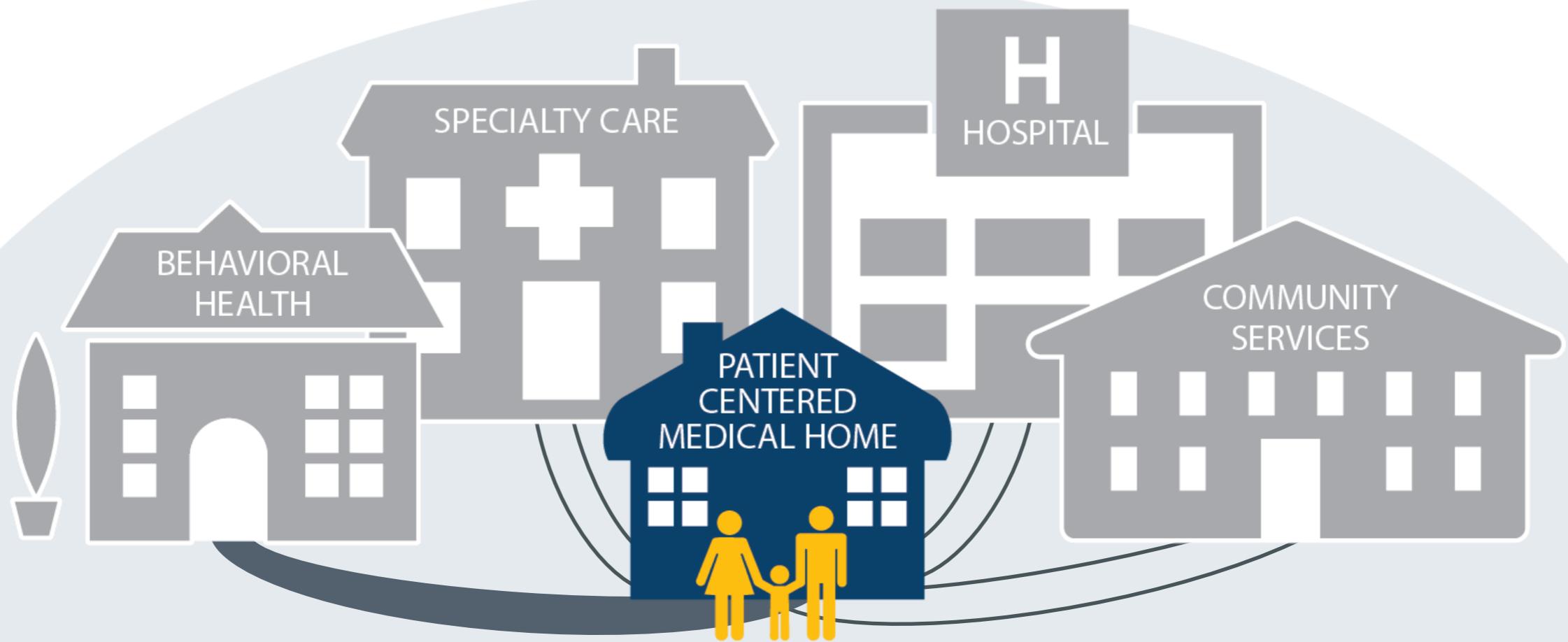
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# *Current Landscape: Three Systems of Care*



# ACC Phase II: Integrating Care, Delivering Value

Regional Accountable Entity



Data & Analytics



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# ACC Phase II: Guiding Principles

## Integration

Person- and family-centeredness

Accountability at every level

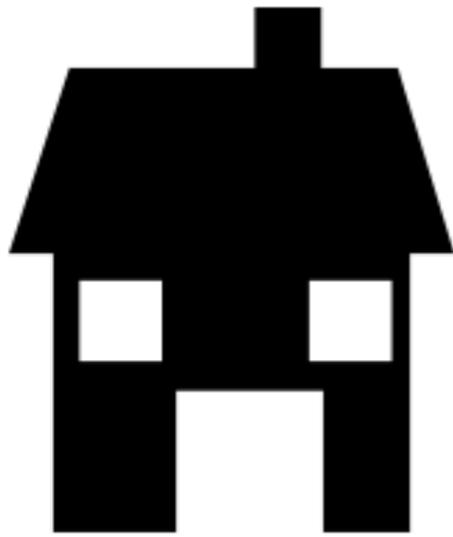
Outcomes-focused and value-based



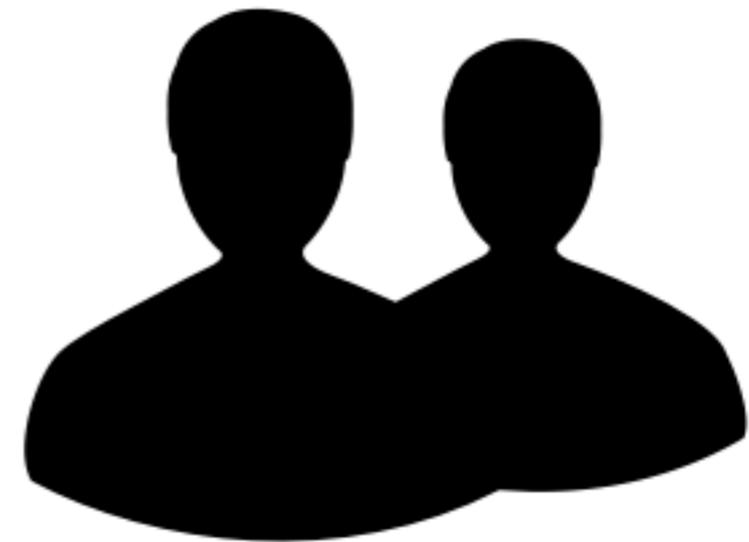
# Payment Reform Continuum



# Colorado's Progress in Community Living



Nearly 74% of clients live  
in place in the community



4<sup>th</sup> in the nation for long  
term services and supports

Comparison of FY 2014-15 waiver enrollments & clients receiving facility-based care

AARP most recent Scorecard

# Transformation Efforts

Supporting Our Clients & Engaging Our Stakeholders



# *Person-Centeredness*

A person-centered approach is one that respects and values individual preferences, strengths, and contributions



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# *2016 Budget Request*

- **Budget Balancing**

- 1% Provider Rate Reductions
- End of temporarily increased primary care payments
- Limit hospital provider fee collections

- **Technical Adjustments**

- County Administration Financing
- Old Age Pension State Medical Program
- Federal Medical Assistance Percentage



# 2016 Legislative Agenda

- **Initiatives focus on improving client experience while containing costs**
  - Reduce Medicaid transportation regulations to improve client access
  - Allow clients to get health maintenance medications through the mail
  - Repeal obsolete reports



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# 2016 *Regulatory Agenda*



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# *Statutorily Required Updates*

- **HB 13-1196:** Reducing waste through the ACC
- **HB 14-1360:** In Home Support Services



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# *Thank You*

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