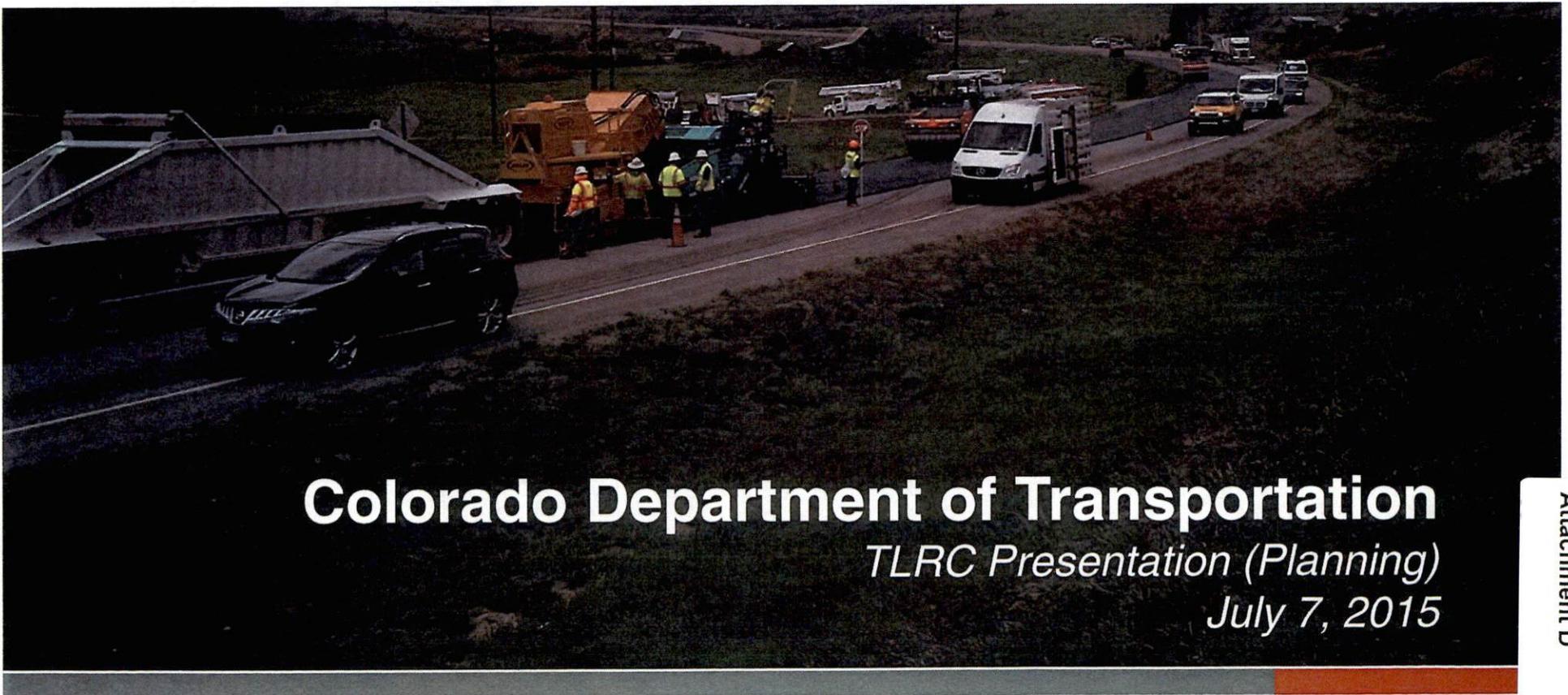




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*TLRC Presentation (Planning)*

*July 7, 2015*



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# TRANSPORTATION COMMISSION

**114 YEARS**

## 1901

- Colorado State Highway Commission established in 1909 after the Governor vetoed over 100 bills proposing various road improvements.
- Created to design and implement state wide road plans



*Colorado Highway Commissioners  
tour SW Colorado in 1910*

## 2015

- Responsible for setting overall fiscal and policy direction statewide via investment categories
- Set short term and long-term priorities
- Review budgets and the allocation of funds



*Colorado Transportation Commission tour of  
the west slope June 2015*



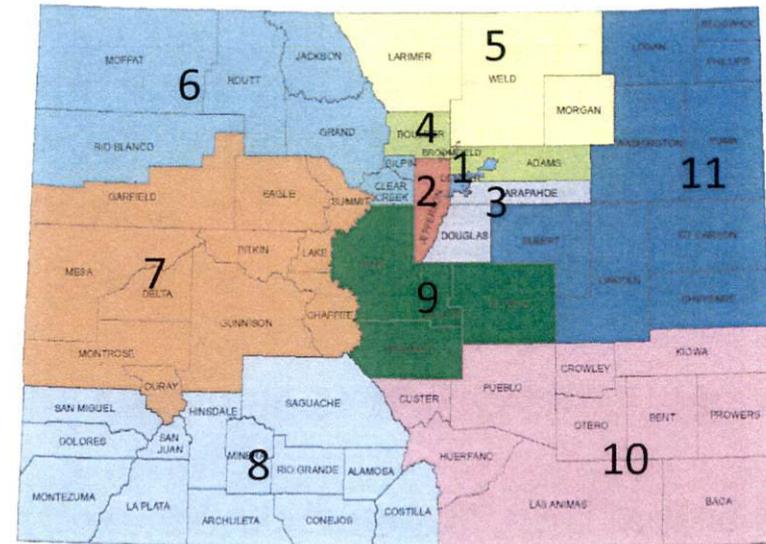
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# TRANSPORTATION COMMISSION

## CURRENT MAKEUP

### Composition & Organization

- 11 members appointed by the Governor and confirmed by Senate
- Four-year terms
- Meets monthly
- Continued interaction throughout the month within each respective district



*Colorado Transportation Commission Districts*

### Primary Responsibilities

- Setting overall policy and planning direction
- Budget and allocation of funds



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# TRANSPORTATION COMMISSION

## SETTING POLICY DIRECTION

### Policy Directive 14.0

- A “starting point” for everything else we do (adopted as part of SWP, February 2015)
- Identifies goal areas: Safety, Infrastructure Condition, System Performance, and Maintenance
- Sets fiscally constrained and aspirational objectives over a ten year planning horizon
- Identifies performance measures to check progress against the objectives
- Example: Infrastructure Condition/Highways: “Achieve 80% High/Moderate Drivability Life based on condition standards and treatments set for traffic volume categories”

### Program Distribution\*

- Determines reasonably expected revenue through 2040
- Assigns funding for each program through 2040
- Helps set program priorities for the department over a long planning horizon

\*previously referred to as Resource Allocation



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# STATEWIDE PLAN SETTING POLICY DIRECTION

<http://coloradotransportationmatters.com/>

- Vision document outlines transportation for next 10 and 25 years
- Developed with participation from 60,000 Coloradans, 10 TPRs, 5 MPOs, STAC
- Reveals investment needs and funding gaps
- Includes plans for highways, transit, rail, aviation, freight, & bicycles and pedestrians
- Projects must be consistent with Statewide and Regional Transportation Plans

**TRANSPORTATION MATTERS**  
STATEWIDE TRANSPORTATION PLAN

Select Language [dropdown] [button]

Home | About | Contact Us | News | Publications | Other CDOT Plans

Thank you to all who provided comments on the Statewide Transportation Plan. Your contributions helped to set the vision for transportation in Colorado. A summary of all the public comments received is now available on the Public Involvement page.

**Regional Transportation Plans**  
CDOT is pleased to support 10 local regions with their Regional Transportation Plans (RTP) and to share information about their transportation plans for the next decade.

**Statewide Transportation Plan**  
The Statewide Transportation Plan (STTP) will establish a comprehensive vision for Colorado and outline the strategies and investments needed to meet that vision. Visit the new website transportationmatters.com for more info.

**Other CDOT Plans**  
The Statewide Transportation Plan (STTP) includes specific goals for transit, safety, aviation, freight, and rail. Visit the Other CDOT Plans page to learn more.

**Other CDOT Plans**

- CDOT Action Plan
- Transit
- Strategic Highway Safety
- Construction "Keep It Moving"
- Freight "Keep It Moving"
- Rail
- Bicycle & Pedestrian
- Aviation
- Risk/Disaster Asset Management

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# **TRANSPORTATION COMMISSION**

## **BUDGET AND ALLOCATION OF FUNDS**

### **State Transportation Improvement Program (STIP)**

- 4-year list of specific projects and pools- updated annually to add a year with a complete update every four years
- Distributes funding to programs and regions based on previous Program Distribution decisions
- Projects are chosen with participation and input from our local government partners and a public hearing process
- 5 MPOs develop their own TIPs based on CDOT provided fiscally constrained funding analysis
- Still a planning document- not a guarantee of funding

### **Annual Budget**

- Adopted by Commission and signed by Governor
- Opportunity for Commission to adjust priorities on an annual basis
- Previous presentation by Director Bhatt covered budget elements, federal reliance, and focus on maintaining existing system

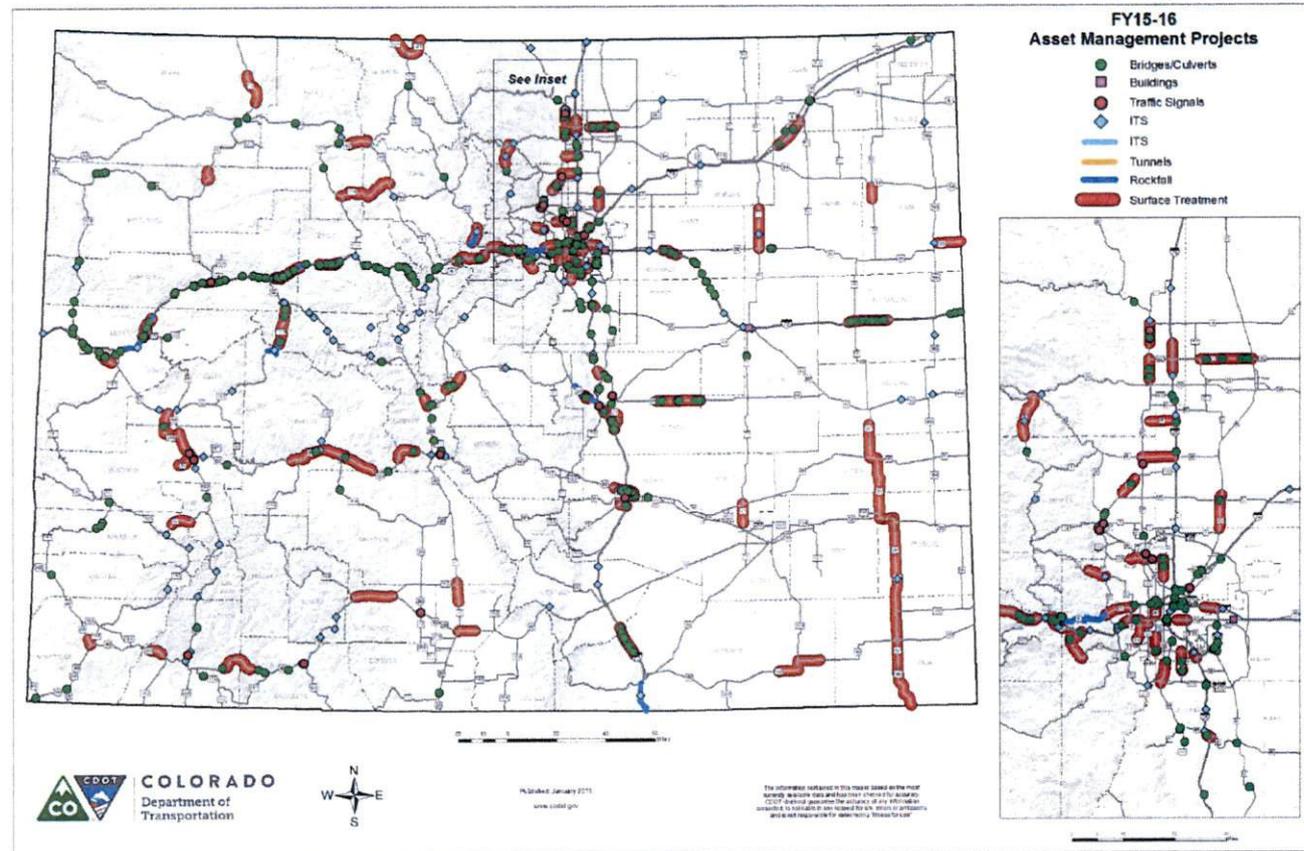


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# MANAGING ASSETS

## FY '15-'16 ASSET MANAGEMENT PROJECTS – PROJECT SELECTION

- Asset projects do not expand the system
- Projects are based on our risk-based asset management plan, selecting projects based on modeling for need and cost benefit
- TC sets the policies that lead to the projects- but do not pick the projects



\*Note: Includes RAMP and Base Asset Management Projects



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# CAPACITY AND INFRASTRUCTURE CHANGE PROJECT SELECTION

Process of building a capacity project can take years... or even decades

1. TPR and MPO Planning addresses needs for each corridor in region
2. Regional plans adopted by TPR or MPO (includes public involvement)
3. STIP determines how funds are programmed over four years, prioritized and aligned with CDOT regional boundaries and available revenue
4. STIP projects are studied, programmed, budgeted and designed
5. Projects are advertised, contractor selected, construction begins

*The Transportation Commission generally does not choose to “pick projects” – the Commission sets policy goals and performance objectives for the transportation system. The exception sometimes happens when unexpected revenue or special programs are developed (SB 228, RAMP, FASTER Safety)- the TC sets project selection criteria for planning partners and staff to follow and then reviews, approves and sometimes will adjust the list of projects.*



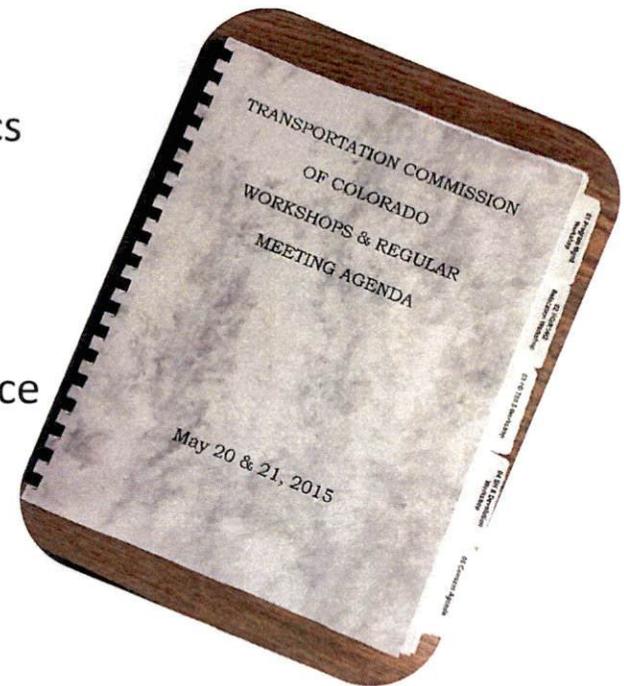
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# TRANSPORTATION COMMISSION

## PROGRESS TRACKING & DIRECTION

### Monthly Commission Meetings

- Receive updates every month on a variety of topics
- Program and Cash Management
- Program status reports – i.e. status of FY '15 Surface Treatment project as a whole
- Status of expenditures against goals
- Committees on Internal Audit, Safety, Transit and Intermodal & DBE meet every few months





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# QUESTIONS

