TOWN OF WINTER PARK, CO

JUNE 2015
SALES, LODGING, AND ACCOMMODATION TAX REPORT

The Town of Winter Park Sales, Lodging, and Accommodation Tax Report examines tax collections for the month of June 2015, which were remitted to the Town in July 2015, and includes an analysis for the year-to-date results along with prior year results.

SUMMARY RESULTS FOR SALES, LODGING AND ACCOMMODATION TAX

For the month, June results were positive with sales, lodging, and accommodations tax collections increasing $49,000 (22%) as compared to 2014. Tax collections for the month are the largest June collections for the Town. Notable increases were in Retail and Restaurant/Bar which had double digit percentage increases over 2014. All areas had double digit percentage improvement over 2014. For the year through June, 2015 is showing a positive trend in collections increasing $211,000 (8%) in comparison to 2014. Also for the year, both Restaurant/Bar and Lodging continue to trend as the largest tax collections by industry class in Town history. Downtown and Old Town/Ski Area are trending as the highest collections in Town history for those geographic locations. Through June, 2015 continues to trend as the largest tax collections by the Town.

Current Month

5% Tax	June 2015	June 2014	15 - 14 %	June 2013	15 - 13 %	June 2012	15 - 12 %	June 2011	15 - 11 %	June 2010	15 - 10 %	June 2009	15 - 09 %
Sales Tax	216,289	170,749	27%	150,370	44%	142,941	51%	135,660	59%	134,358	61%	171,594	26%
Lodging/Accommodation Tax	53,163	49,830	7%	29,452	81%	31,738	68%	25,935	105%	22,741	134%	23,683	124%
Monthly Total	269,452	220,579	22%	179,822	50%	174,679	54%	161,595	67%	157,099	72%	195,277	38%

Year-To-Date

5% Tax	YTD 2015	YTD 2014	15 - 14 %	YTD 2013	15 - 13 %	YTD 2012	15 - 12 %	YTD 2011	15 - 11 %	YTD 2010	15 - 10 %	YTD 2009	15 - 09 %
Sales Tax	2,012,220	1,883,375	7%	1,749,934	15%	1,581,335	27%	1,640,839	23%	1,646,903	22%	1,725,985	17%
Lodging/Accommodation Tax	794,707	712,884	11%	675,639	18%	603,953	32%	617,063	29%	624,929	27%	576,290	38%
YTD Total	2,806,926	2,596,259	8%	2,425,573	16%	2,185,288	28%	2,257,902	24%	2,271,832	24%	2,302,275	22%

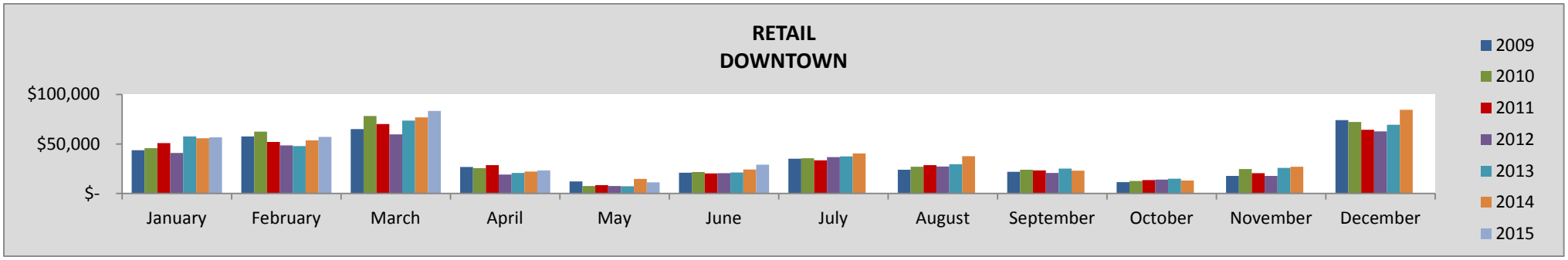
TAX COMPARISON BY INDUSTRY CLASS AND LOCATION

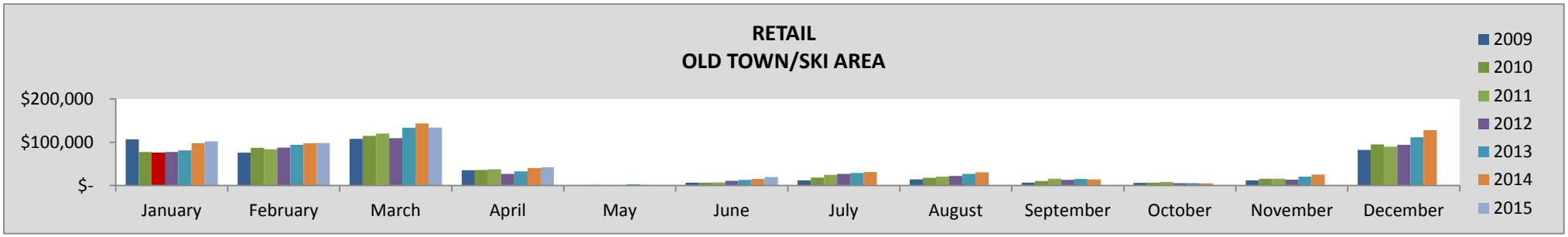
The following compares sales, lodging and accommodations tax collections for the current month and year by sector and location of the business.

RETAIL

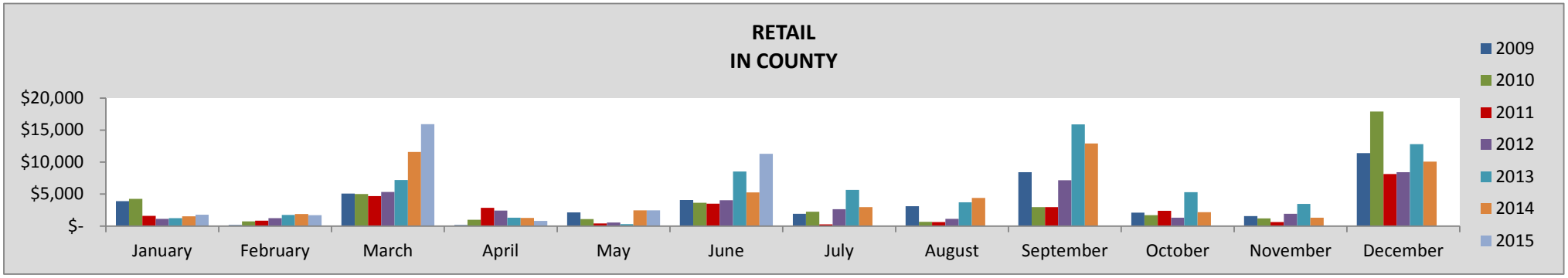
JUNE	2015	2014	15 - 14 %	2013	15 - 13 %	2012	15 - 12 %	2011	15 - 11 %	2010	15 - 10 %	2009	15 - 09 %
TOTAL	76,878	60,586	27%	54,189	42%	44,121	74%	44,336	73%	41,961	83%	38,719	99%
Downtown	29,077	24,153	20%	21,201	37%	20,483	42%	20,209	44%	21,686	34%	20,909	39%
Old Town/Ski Area	19,313	15,129	28%	12,719	52%	10,956	76%	7,151	170%	6,826	183%	6,387	202%
In County	11,298	5,265	115%	8,535	32%	4,057	178%	3,519	221%	3,655	209%	4,082	177%
Outside County	17,191	16,039	7%	11,734	47%	8,624	99%	13,456	28%	9,793	76%	7,341	134%

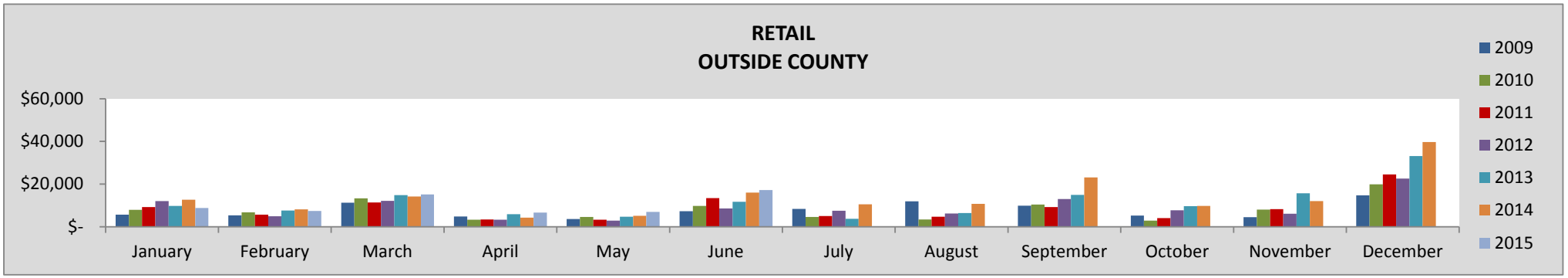
YEAR-TO-DATE	2015	2014	15 - 14 %	2013	15 - 13 %	2012	15 - 12 %	2011	15 - 11 %	2010	15 - 10 %	2009	15 - 09 %
TOTAL	753,517	726,469	4%	659,299	14%	567,706	33%	615,441	22%	625,361	20%	611,944	23%
Downtown	260,586	247,165	5%	228,100	14%	196,359	33%	230,279	13%	241,232	8%	226,189	15%
Old Town/Ski Area	396,692	394,738	0%	356,322	11%	312,603	27%	324,767	22%	322,607	23%	332,076	19%
In County	33,974	24,089	41%	20,337	67%	14,767	130%	13,942	144%	15,751	116%	15,589	118%
Outside County	62,265	60,478	3%	54,540	14%	43,977	42%	46,454	34%	45,771	36%	38,087	63%





RETAIL - CONTINUED

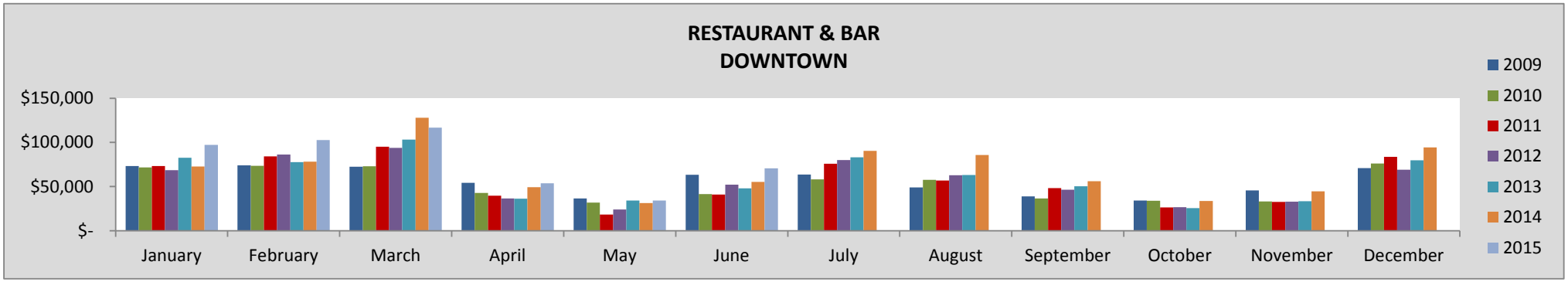


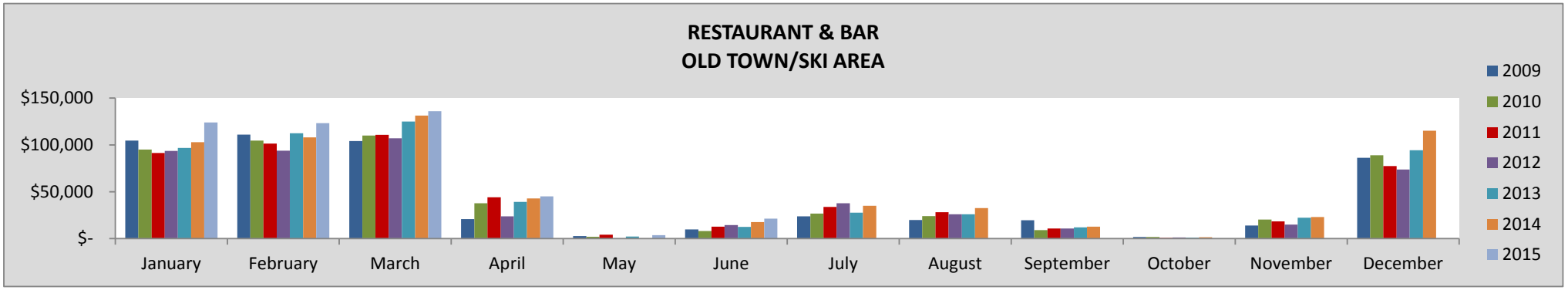


RESTAURANT & BAR

JUNE	2015	2014	15 - 14 %	2013	15 - 13 %	2012	15 - 12 %	2011	15 - 11 %	2010	15 - 10 %	2009	15 - 09 %
TOTAL	91,964	73,034	26%	60,472	52%	66,518	38%	53,848	71%	49,476	86%	73,097	26%
Downtown	70,655	55,337	28%	48,094	47%	52,122	36%	41,109	72%	41,435	71%	63,385	11%
Old Town/Ski Area	21,308	17,697	20%	12,378	72%	14,396	48%	12,740	67%	8,041	165%	9,712	119%

YEAR-TO-DATE	2015	2014	15 - 14 %	2013	15 - 13 %	2012	15 - 12 %	2011	15 - 11 %	2010	15 - 10 %	2009	15 - 09 %
TOTAL	928,404	818,016	13%	770,520	20%	694,776	34%	716,343	30%	691,322	34%	726,994	28%
Downtown	475,508	415,007	15%	382,571	24%	362,051	31%	351,833	35%	334,260	42%	374,040	27%
Old Town/Ski Area	452,896	403,109	12%	387,949	17%	332,724	36%	364,510	24%	357,067	27%	352,953	28%

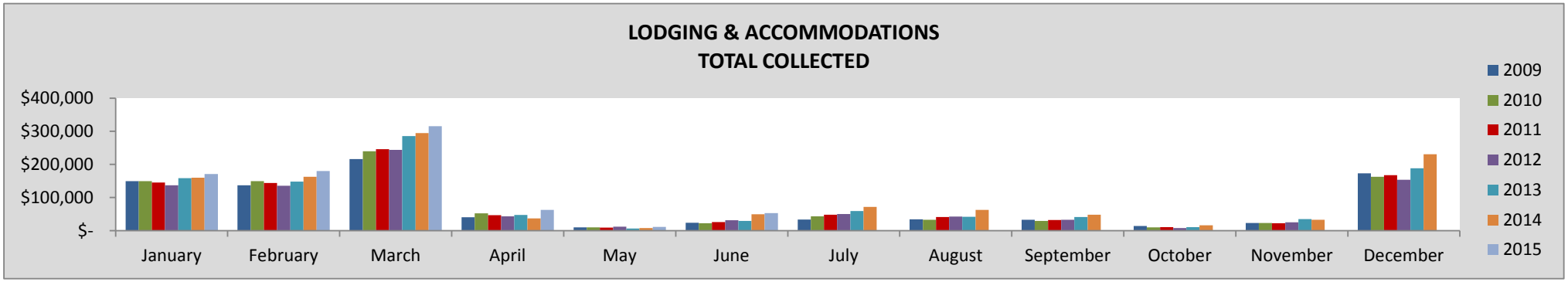




LODGING & ACCOMMODATION

JUNE	2015	2014	15 - 14 %	2013	15 - 13 %	2012	15 - 12 %	2011	15 - 11 %	2010	15 - 10 %	2009	15 - 09 %
TOTAL	53,163	49,830	7%	29,452	81%	31,738	68%	25,935	105%	22,741	134%	23,683	124%

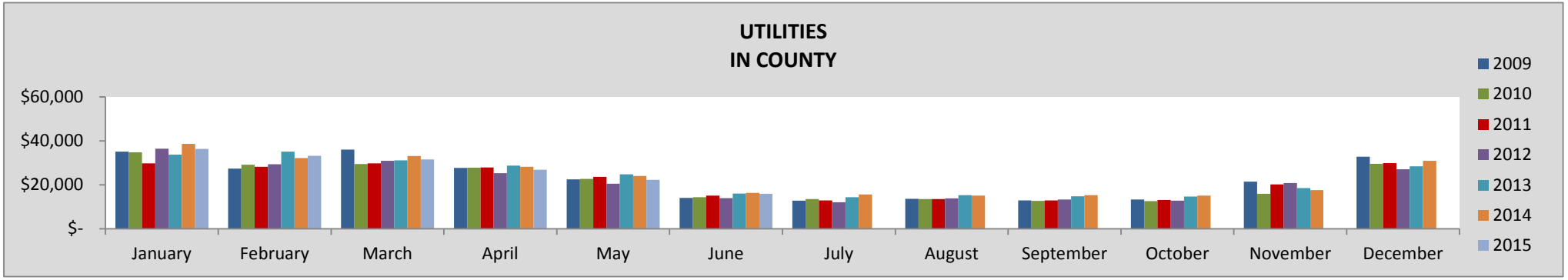
YEAR-TO-DATE	2015	2014	15 - 14 %	2013	15 - 13 %	2012	15 - 12 %	2011	15 - 11 %	2010	15 - 10 %	2009	15 - 09 %
TOTAL	794,707	712,884	11%	675,639	18%	603,953	32%	617,063	29%	624,929	27%	576,289	38%

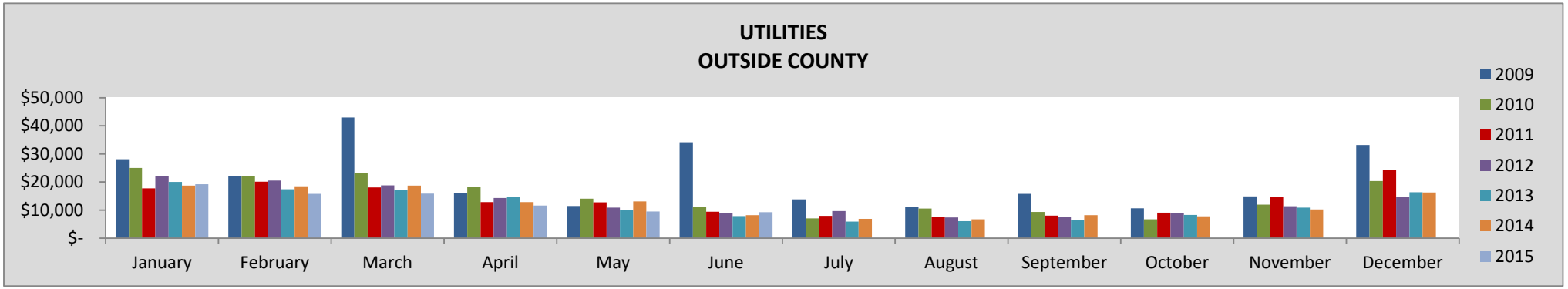


UTILITIES

JUNE	2015	2014	15 - 14 %	2013	15 - 13 %	2012	15 - 12 %	2011	15 - 11 %	2010	15 - 10 %	2009	15 - 09 %
TOTAL	25,179	24,544	3%	23,861	6%	22,909	10%	24,457	3%	25,641	-2%	48,200	-48%
In County	15,918	16,394	-3%	16,027	-1%	13,917	14%	15,062	6%	14,391	11%	14,011	14%
Outside County	9,261	8,151	14%	7,834	18%	8,992	3%	9,395	-1%	11,250	-18%	34,189	-73%

YEAR-TO-DATE	2015	2014	15 - 14 %	2013	15 - 13 %	2012	15 - 12 %	2011	15 - 11 %	2010	15 - 10 %	2009	15 - 09 %
TOTAL	247,469	262,483	-6%	256,935	-4%	252,182	-2%	245,446	1%	272,356	-9%	317,649	-22%
In County	166,138	172,577	-4%	169,597	-2%	156,486	6%	154,543	8%	158,262	5%	162,726	2%
Outside County	81,331	89,906	-10%	87,337	-7%	95,696	-15%	90,903	-11%	114,093	-29%	154,924	-48%

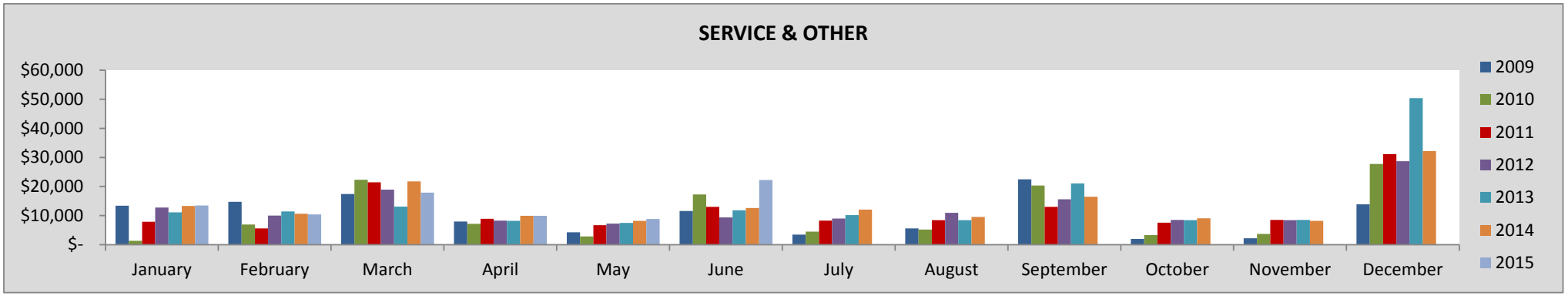




SERVICE & OTHER

JUNE	2015	2014	15 - 14 %	2013	15 - 13 %	2012	15 - 12 %	2011	15 - 11 %	2010	15 - 10 %	2009	15 - 09 %
TOTAL	22,269	12,585	77%	11,847	88%	9,393	137%	13,019	71%	17,279	29%	11,578	92%
Downtown	506	250	102%	403	25%	105	381%	137	269%	257	97%	574	-12%
Old Town/Ski Area	1,908	1,908	0%	1,908	0%	1,908	0%	1,908	0%	1,908	0%	-	-
In County	964	1,183	-18%	815	18%	374	158%	1,597	-40%	823	17%	572	69%
Outside County	18,891	9,244	104%	8,722	117%	7,006	170%	9,377	101%	14,291	32%	10,432	81%

YEAR-TO-DATE	2015	2014	15 - 14 %	2013	15 - 13 %	2012	15 - 12 %	2011	15 - 11 %	2010	15 - 10 %	2009	15 - 09 %
TOTAL	82,829	76,407	8%	63,180	31%	66,571	24%	63,609	30%	57,865	43%	69,399	19%
Downtown	858	433	98%	555	55%	239	259%	1,159	-26%	1,644	-48%	16,120	-95%
Old Town/Ski Area	11,450	11,450	0%	12,263	-7%	12,579	-9%	13,054	-12%	8,292	38%	4,950	-100%
In County	2,771	4,128	-33%	3,443	-20%	4,264	-35%	4,020	-31%	3,424	-19%	7,034	-61%
Outside County	67,750	58,489	16%	46,920	44%	49,588	37%	45,376	49%	44,505	52%	41,294	64%



SALES TAX COMPARISON BY LOCATION

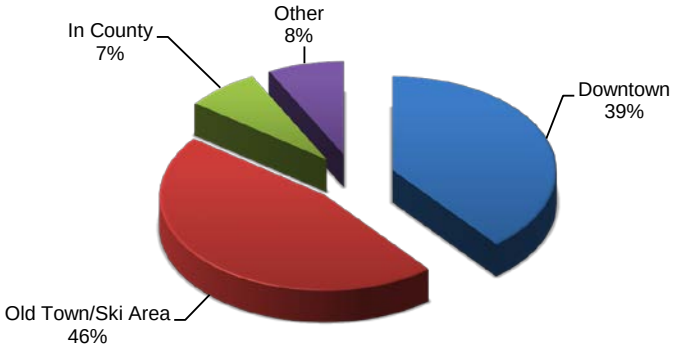
The following compares sales tax collections for the current month and year by location of the business. For lodging properties managed by a property management company, the lodging and accommodation taxes are reflected in the geographic area of the property management company offices.

GEOGRAPHIC AREA

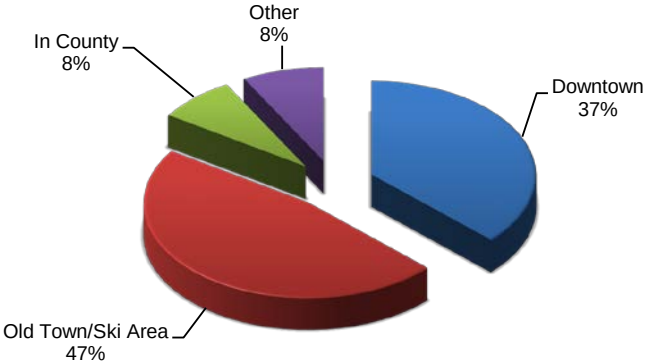
JUNE	2015	2014	15 - 14 %	2013	15 - 13 %	2012	15 - 12 %	2011	15 - 11 %	2010	15 - 10 %	2009	15 - 09 %
Downtown	126,036	99,863	26%	87,541	44%	90,502	39%	79,026	59%	74,635	69%	94,181	34%
Old Town/Ski Area	69,894	62,532	12%	38,613	81%	41,207	70%	30,164	132%	28,260	147%	34,105	105%
In County	28,180	22,842	23%	25,377	11%	18,348	54%	20,177	40%	18,869	49%	19,262	46%
Outside County	45,342	33,434	36%	28,290	60%	24,622	84%	32,228	41%	35,334	28%	47,729	-5%

YEAR-TO-DATE	2015	2014	15 - 14 %	2013	15 - 13 %	2012	15 - 12 %	2011	15 - 11 %	2010	15 - 10 %	2009	15 - 09 %
Downtown	1,100,955	962,692	14%	918,907	20%	815,691	35%	850,346	29%	805,366	37%	802,017	37%
Old Town/Ski Area	1,291,743	1,221,993	6%	1,124,491	15%	1,004,818	29%	1,052,320	23%	1,084,660	19%	1,081,660	19%
In County	202,883	200,794	1%	193,377	5%	175,517	16%	172,508	18%	177,437	14%	186,431	9%
Outside County	211,346	208,910	1%	189,257	12%	189,257	12%	182,732	16%	204,369	3%	232,166	-9%

2015 YTD TAX COLLECTION BY GEOGRAPHIC AREA

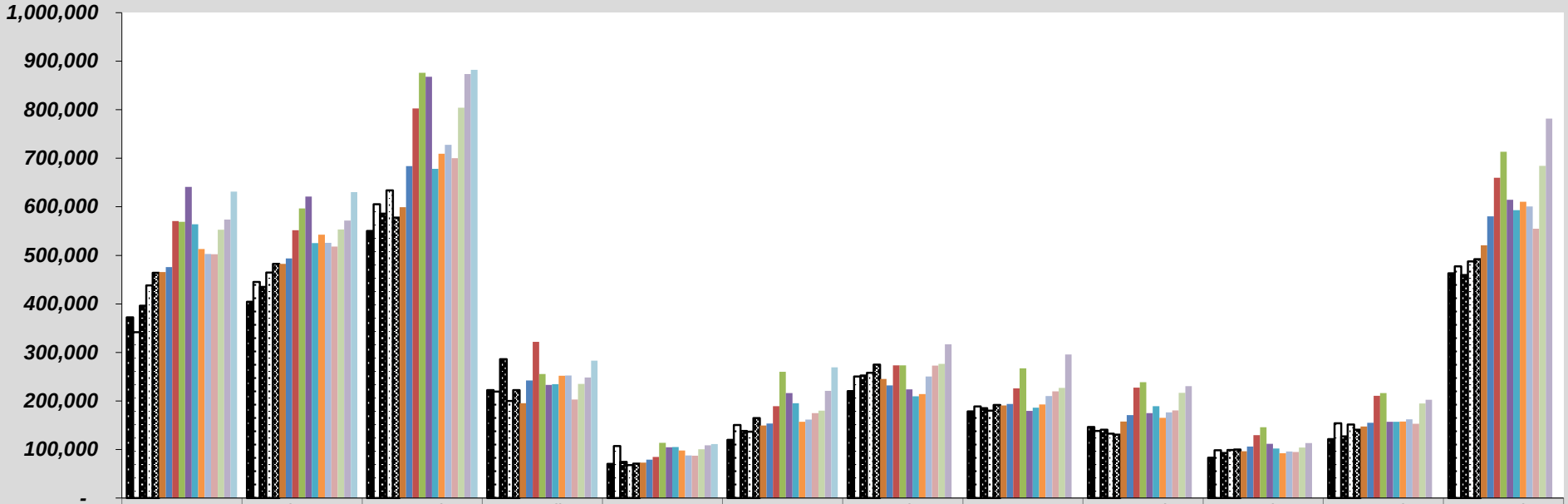


2014 YTD TAX COLLECTION BY GEOGRAPHIC AREA



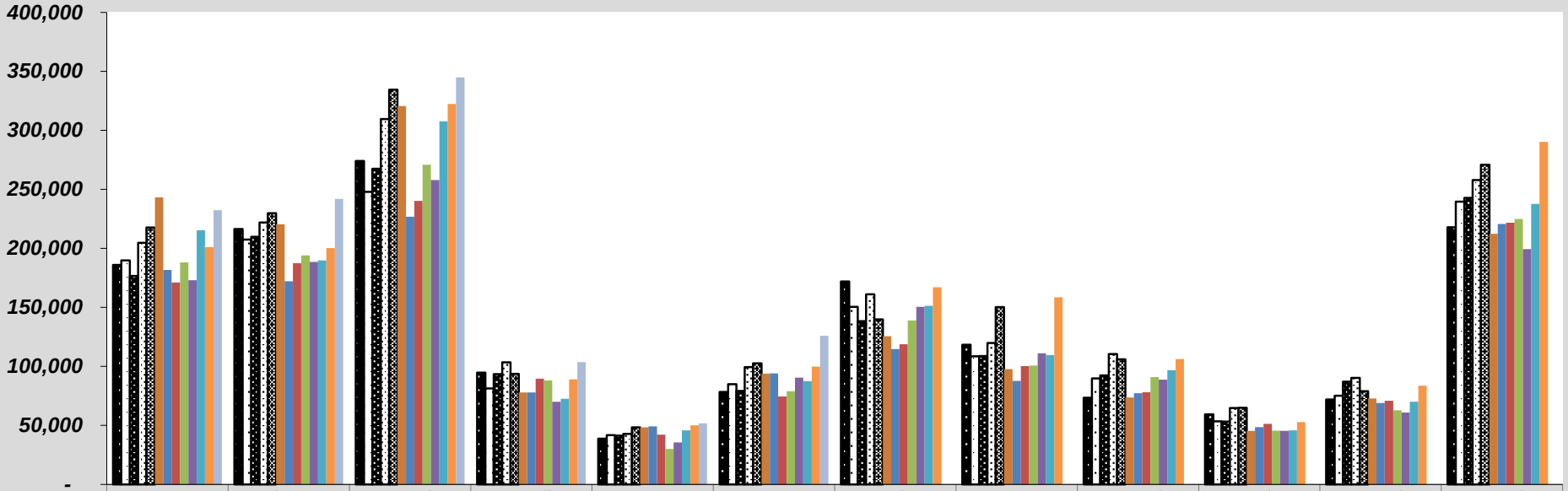
SALES, LODGING AND ACCOMMODATIONS HISTORICAL COMPARISONS

SALES, LODGING AND ACCOMMODATION TAX COMPARISONS BY MONTH
TOTAL COLLECTED



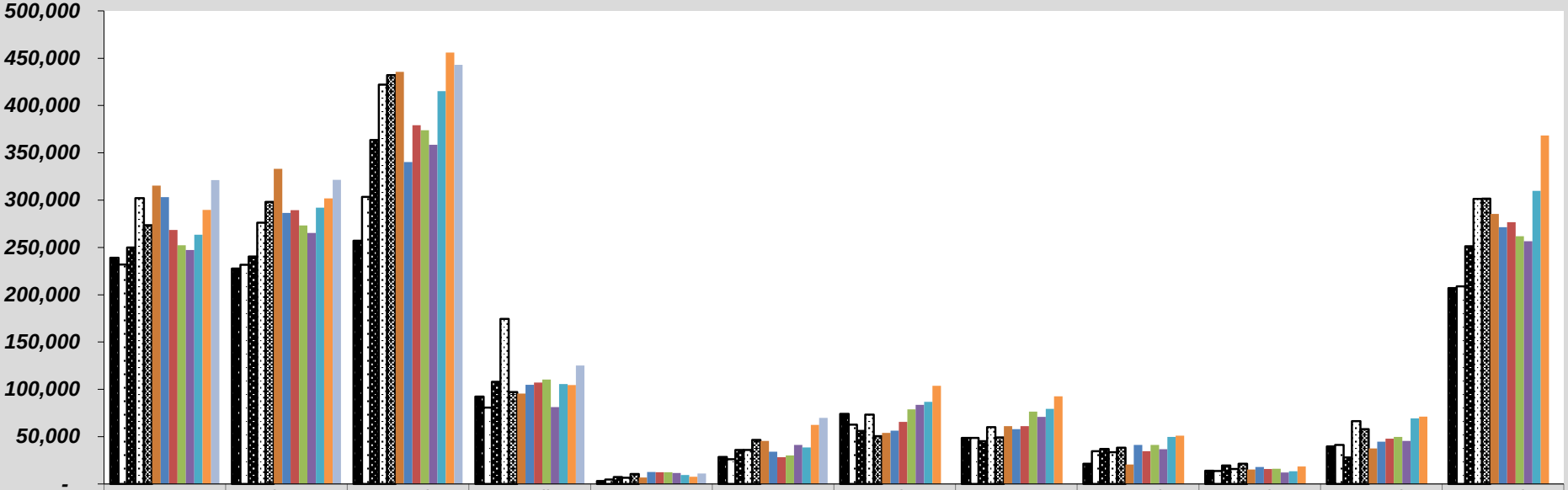
	January	February	March	April	May	June	July	August	September	October	November	December
1999	372,479	404,642	550,117	222,138	70,305	119,590	220,219	178,698	146,385	82,968	121,591	463,068
2000	341,800	445,121	605,464	219,294	107,309	150,670	250,192	188,581	138,097	98,319	153,809	477,376
2001	396,118	435,161	586,058	286,110	74,529	138,281	252,377	185,160	140,689	92,691	127,035	459,310
2002	437,866	464,721	634,021	200,114	67,944	136,732	258,112	179,879	132,364	99,136	151,316	487,690
2003	464,206	482,183	577,772	222,202	70,753	164,763	274,987	191,786	130,387	100,142	140,673	492,297
2004	465,636	482,218	599,007	195,530	73,016	149,574	245,261	190,902	157,771	96,273	147,306	520,560
2005	475,853	493,717	683,745	242,039	79,180	153,385	232,108	194,043	171,087	105,951	155,031	580,456
2006	570,565	551,930	802,785	321,874	84,686	189,148	273,277	225,736	227,240	129,595	210,441	659,792
2007	569,129	596,582	876,348	255,276	113,752	260,183	273,104	267,169	238,698	146,095	216,322	713,391
2008	641,147	621,092	868,007	233,065	104,450	216,318	224,060	179,559	175,072	111,701	157,267	614,364
2009	563,880	525,167	678,175	234,513	105,262	195,277	209,484	186,203	189,179	102,127	157,139	593,057
2010	512,902	542,805	709,436	251,866	97,725	157,098	214,305	192,812	165,332	92,548	157,639	610,366
2011	502,871	525,807	727,602	252,507	87,521	161,595	250,334	210,231	176,447	95,795	162,091	600,981
2012	502,299	517,956	700,085	203,100	87,169	174,678	272,955	219,843	180,454	94,880	153,135	554,761
2013	552,586	553,172	804,057	235,256	100,679	179,821	276,326	227,057	216,822	103,947	194,643	684,180
2014	573,641	571,643	873,650	248,271	108,475	220,579	316,845	295,888	230,432	113,455	202,296	781,781
2015	631,183	630,167	882,087	283,035	111,002	269,452						

SALES, LODGING & ACCOMMODATION TAX COLLECTION
DOWNTOWN



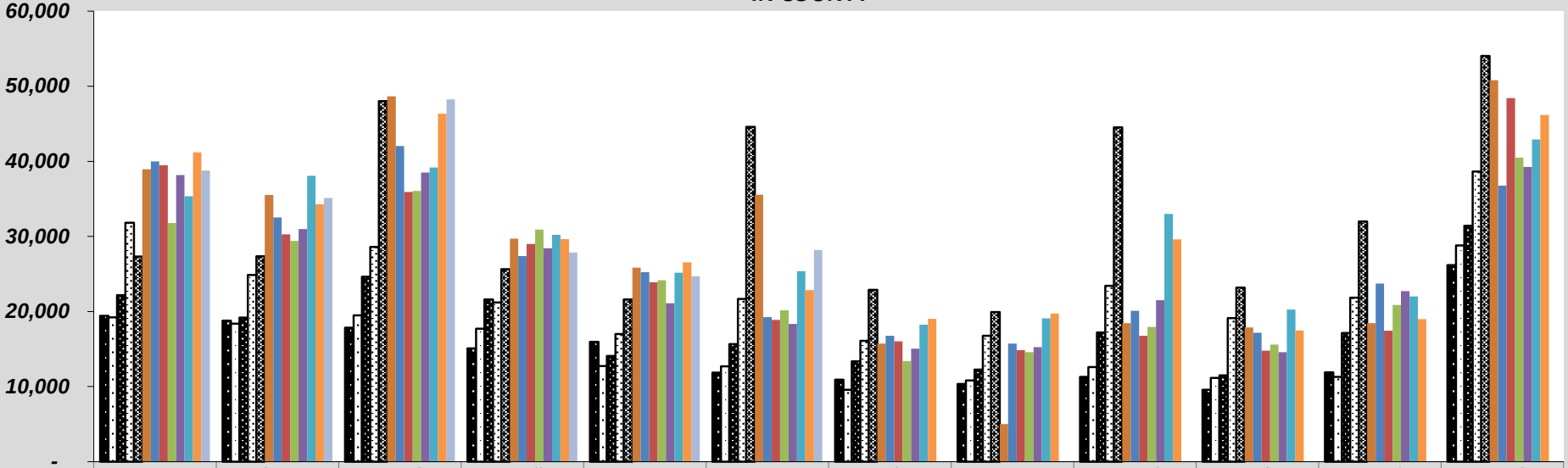
	January	February	March	April	May	June	July	August	September	October	November	December
2003	186,050	216,502	274,068	94,855	38,853	78,285	172,064	118,390	73,387	59,362	71,992	217,888
2004	189,887	207,596	247,987	81,394	41,700	85,062	150,598	108,521	89,811	53,559	75,232	239,742
2005	176,642	209,770	267,426	93,554	41,267	79,262	138,438	108,790	92,455	53,214	87,103	242,741
2006	204,761	221,968	309,736	103,529	42,822	99,396	161,219	119,911	110,464	64,862	90,392	257,854
2007	217,699	229,852	334,603	93,599	48,448	102,629	139,872	150,255	106,139	65,071	79,112	270,895
2008	243,252	220,418	320,783	77,884	48,347	93,834	125,674	97,840	73,717	45,459	72,886	212,444
2009	181,728	172,141	226,780	78,035	49,152	94,181	114,744	87,776	77,334	48,662	69,072	220,810
2010	171,120	187,573	240,275	89,547	42,217	74,635	118,894	100,342	78,172	51,453	70,919	221,734
2011	188,189	194,049	270,875	88,113	30,094	79,026	139,041	100,726	90,948	45,525	62,920	224,976
2012	173,074	188,678	257,893	70,038	35,506	90,502	150,484	111,248	88,797	45,321	60,855	199,407
2013	215,401	189,797	307,803	72,535	45,830	87,541	151,451	109,582	96,971	45,852	70,072	237,820
2014	201,092	200,294	322,386	89,055	50,002	99,863	167,058	158,668	106,210	52,837	83,697	290,278
2015	232,347	242,040	344,909	103,776	51,846	126,036						

SALES, LODGING & ACCOMMODATION TAX COLLECTION
OLD TOWN/SKI AREA



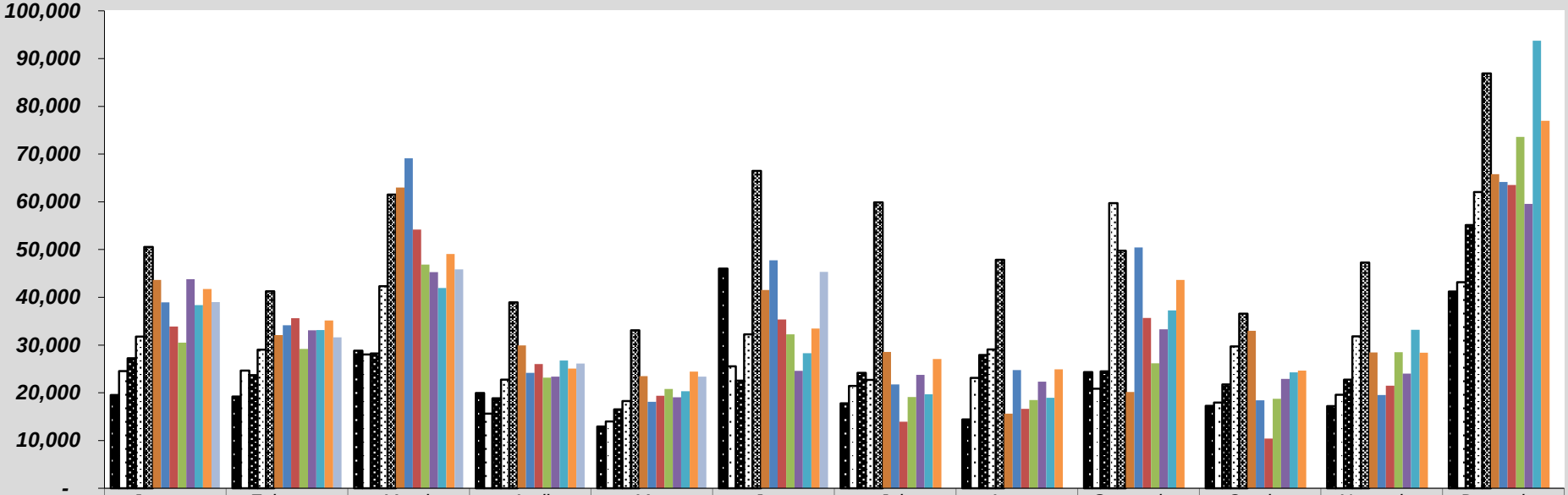
	January	February	March	April	May	June	July	August	September	October	November	December
2003	239,159	227,710	257,069	92,273	2,985	28,593	74,198	48,645	21,358	13,966	39,555	207,026
2004	231,985	231,628	303,503	80,802	4,662	26,255	62,663	48,560	34,494	13,614	41,203	208,826
2005	249,817	240,337	363,428	108,041	7,285	35,955	56,095	45,100	36,936	19,501	28,064	251,150
2006	302,207	276,069	422,156	174,404	6,586	35,812	73,267	59,996	33,638	15,911	66,392	301,244
2007	273,567	298,106	432,215	97,126	10,623	46,527	50,493	49,150	38,265	21,253	57,948	301,586
2008	315,331	333,046	435,583	95,582	6,754	45,416	54,078	61,109	20,631	15,399	37,523	285,321
2009	303,241	286,369	340,254	104,929	12,762	34,105	56,234	57,955	41,304	17,884	44,810	271,322
2010	268,400	289,347	379,096	107,307	12,249	28,260	65,474	60,978	34,732	15,892	47,826	276,704
2011	252,370	273,178	373,778	110,331	12,499	30,164	78,773	76,461	41,354	15,951	49,806	261,944
2012	247,243	265,180	358,431	81,254	11,503	41,207	83,663	70,982	36,857	12,082	45,539	256,535
2013	263,498	292,164	415,145	105,716	9,356	38,613	86,923	79,443	49,618	13,533	69,390	309,713
2014	289,624	301,917	455,852	104,564	7,504	62,532	103,665	92,581	51,007	18,515	71,224	368,350
2015	321,047	321,410	443,069	125,241	11,083	69,894						

SALES, LODGING & ACCOMMODATION TAX COLLECTION
IN COUNTY



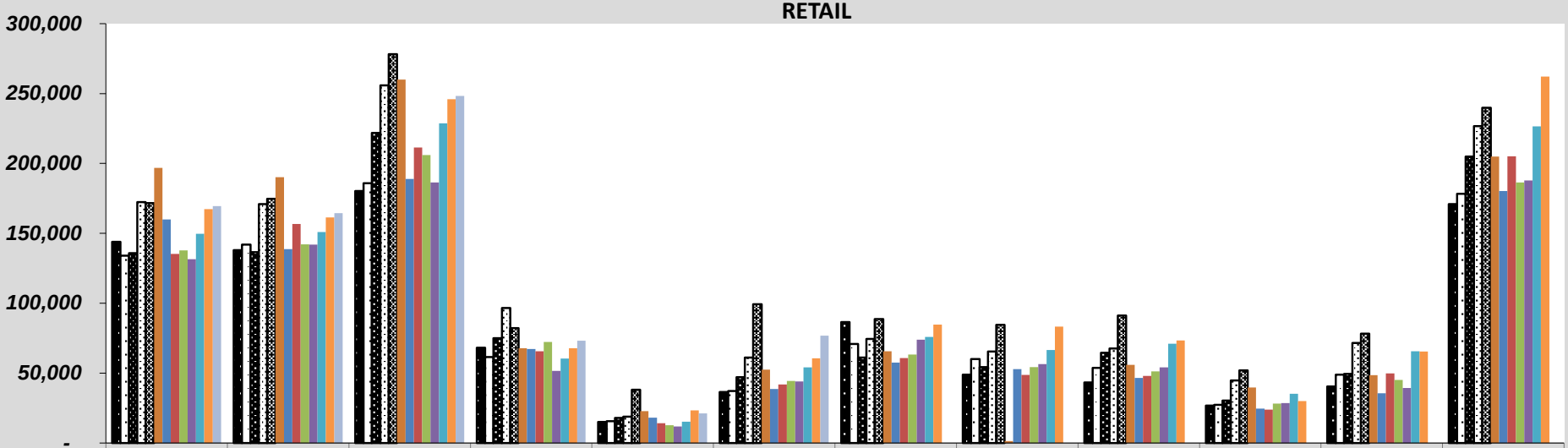
	January	February	March	April	May	June	July	August	September	October	November	December
2003	19,438	18,776	17,844	15,101	15,976	11,878	10,915	10,351	11,306	9,571	11,896	26,170
2004	19,232	18,366	19,494	17,714	12,728	12,706	9,567	10,818	12,595	11,144	11,287	28,812
2005	22,170	19,183	24,635	21,595	14,080	15,654	13,384	12,255	17,210	11,484	17,125	31,427
2006	31,834	24,882	28,583	21,213	16,998	21,677	16,108	16,757	23,420	19,132	21,852	38,638
2007	27,327	27,338	48,020	25,622	21,607	44,572	22,868	19,918	44,524	23,183	31,980	54,043
2008	38,948	35,529	48,653	29,698	25,836	35,563	15,733	5,000	18,460	17,866	18,435	50,805
2009	39,984	32,511	42,050	27,386	25,237	19,262	16,756	15,722	20,093	17,179	23,712	36,765
2010	39,497	30,275	35,905	29,009	23,882	18,869	16,018	14,864	16,767	14,785	17,426	48,425
2011	31,796	29,399	36,071	30,914	24,152	20,177	13,418	14,569	17,957	15,592	20,855	40,472
2012	38,162	30,992	38,510	28,413	21,093	18,348	15,047	15,259	21,503	14,584	22,724	39,260
2013	35,340	38,071	39,188	30,223	25,179	25,377	18,257	19,097	33,002	20,257	22,001	42,911
2014	41,191	34,272	46,322	29,636	26,531	22,842	19,033	19,736	29,589	17,467	18,974	46,181
2015	38,786	35,104	48,235	27,869	24,708	28,180						

SALES, LODGING & ACCOMMODATION TAX COLLECTION
OUTSIDE COUNTY



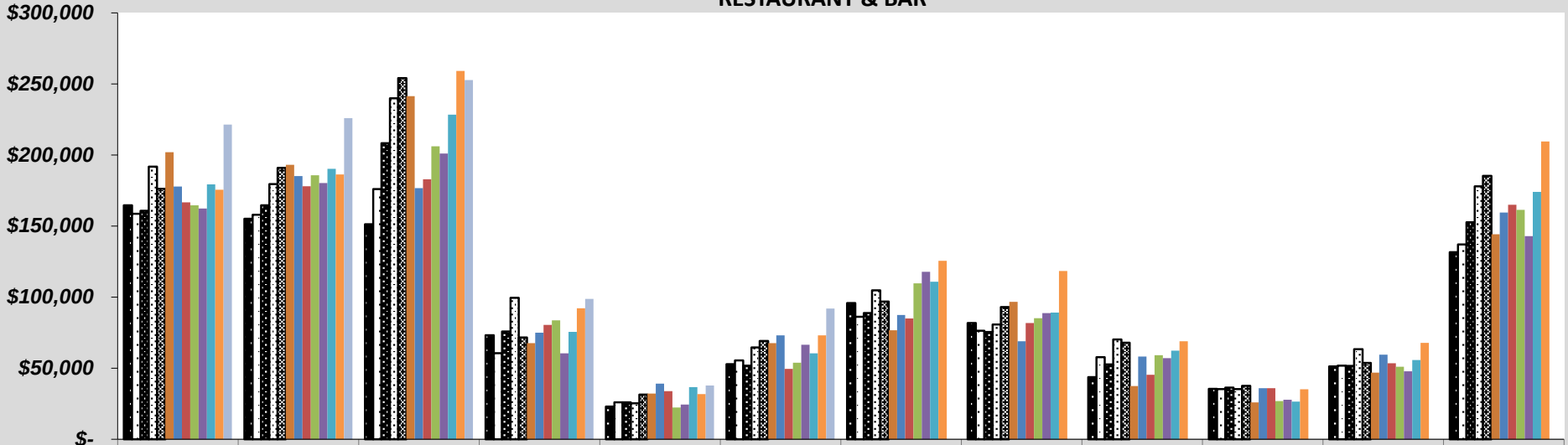
	January	February	March	April	May	June	July	August	September	October	November	December
2003	19,558	19,194	28,802	19,973	12,938	46,007	17,810	14,400	24,336	17,245	17,230	41,213
2004	24,533	24,628	28,023	15,620	13,985	25,551	21,432	23,124	20,871	17,956	19,583	43,180
2005	27,223	23,697	28,257	18,850	16,549	22,514	24,191	27,899	24,485	21,752	22,738	55,138
2006	31,763	29,011	42,310	22,728	18,280	32,263	22,683	29,072	59,718	29,689	31,805	62,056
2007	50,536	41,286	61,510	38,929	33,074	66,455	59,872	47,846	49,770	36,588	47,282	86,867
2008	43,616	32,099	62,989	29,901	23,513	41,505	28,575	15,610	20,143	32,977	28,423	65,793
2009	38,927	34,146	69,090	24,162	18,111	47,729	21,750	24,750	50,449	18,402	19,545	64,161
2010	33,885	35,610	54,160	26,002	19,378	35,334	13,920	16,628	35,661	10,418	21,467	63,503
2011	30,516	29,181	46,878	23,149	20,780	32,228	19,103	18,475	26,188	18,728	28,510	73,588
2012	43,820	33,106	45,251	23,395	19,064	24,622	23,762	22,354	33,298	22,893	24,018	59,557
2013	38,347	33,140	41,922	26,782	20,315	28,290	19,696	18,935	37,231	24,304	33,179	93,736
2014	41,734	35,161	49,091	25,053	24,438	33,434	27,089	24,902	43,626	24,635	28,400	76,972
2015	39,004	31,614	45,875	26,148	23,364	45,342						

SALES, LODGING & ACCOMMODATION TAX COLLECTION
RETAIL



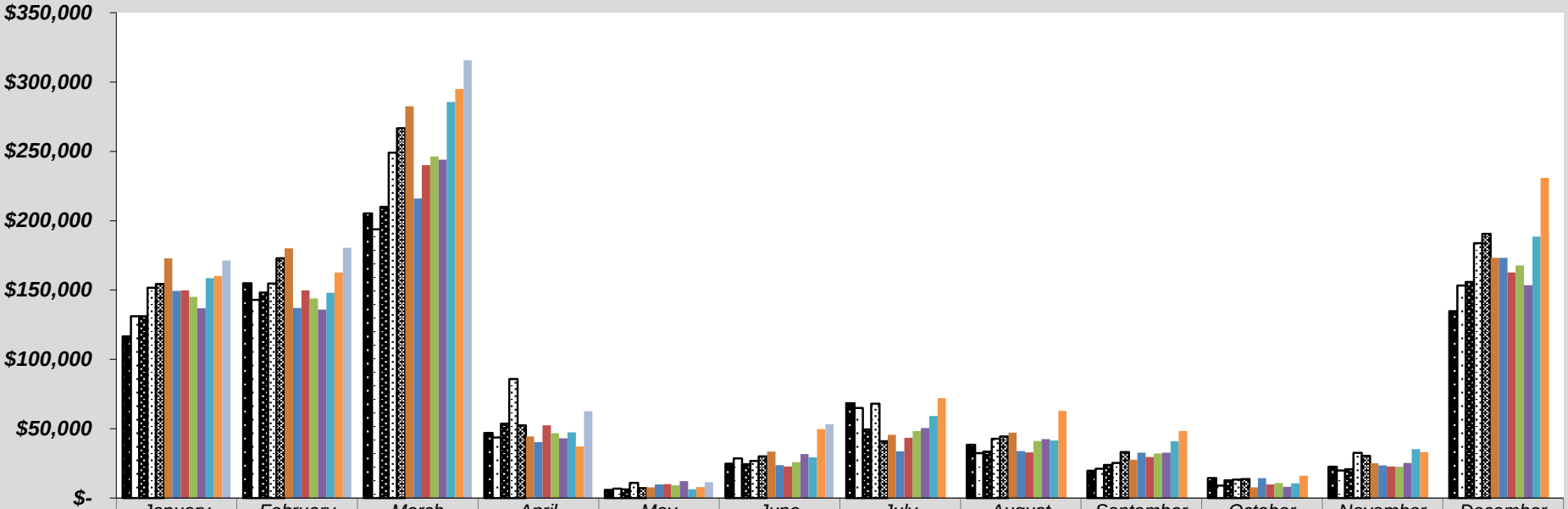
	January	February	March	April	May	June	July	August	September	October	November	December
2003	143,853	138,061	180,322	68,254	15,019	36,459	86,450	48,853	43,411	26,818	40,485	170,929
2004	134,027	141,965	185,800	61,439	15,698	37,283	70,845	59,997	53,695	27,357	48,923	178,325
2005	135,842	136,529	221,859	75,009	17,953	47,192	61,070	54,271	64,559	30,328	49,410	204,921
2006	172,441	170,889	255,944	96,680	18,826	61,102	74,545	65,526	67,630	44,766	71,608	226,795
2007	171,630	174,663	278,155	82,191	38,171	99,368	88,600	84,484	91,183	52,028	78,259	239,875
2008	196,774	190,185	259,964	67,851	22,909	52,513	65,726	1,334	55,883	39,718	48,545	204,862
2009	160,021	138,777	188,917	67,338	18,171	38,719	57,545	52,829	46,508	24,684	35,599	180,277
2010	135,351	156,779	211,409	65,656	14,205	41,961	60,773	48,741	47,976	23,967	49,746	205,036
2011	137,789	142,197	205,968	72,394	12,758	44,336	63,234	54,273	51,223	28,183	45,173	186,450
2012	131,584	142,022	186,441	51,662	11,876	44,121	73,982	56,521	54,088	28,587	39,307	187,752
2013	149,706	150,901	228,702	60,486	15,313	54,189	75,957	66,525	71,131	35,273	65,692	226,484
2014	167,323	161,359	245,915	67,866	23,421	60,586	84,806	83,332	73,378	30,056	65,498	262,121
2015	169,407	164,456	248,354	73,165	21,258	76,878						

SALES, LODGING & ACCOMMODATION TAX COLLECTION
RESTAURANT & BAR



	January	February	March	April	May	June	July	August	September	October	November	December
2003	$164,582	155,155	151,222	73,146	22,973	52,855	95,847	81,754	43,818	35,481	51,305	131,545
2004	$158,689	157,872	176,026	60,534	25,976	55,420	86,183	76,285	57,834	35,322	51,886	137,032
2005	$160,716	164,528	208,250	75,858	26,048	51,813	88,833	75,476	52,671	36,413	51,593	152,701
2006	$191,716	179,567	239,755	99,493	25,324	64,560	104,770	80,733	70,236	35,351	63,444	177,979
2007	$176,124	190,882	254,122	71,592	31,509	69,187	96,806	92,985	67,935	37,615	53,682	185,346
2008	$201,955	192,991	241,393	67,594	32,230	67,657	76,727	96,666	37,366	25,876	46,969	144,155
2009	$177,870	185,113	176,747	75,062	39,105	73,097	87,487	69,007	58,257	35,967	59,467	159,512
2010	$166,655	177,945	182,945	80,477	33,824	49,476	84,945	81,800	45,336	35,993	53,496	164,956
2011	$164,578	185,784	206,022	83,668	22,442	53,848	109,632	85,146	59,196	26,974	51,043	161,332
2012	$162,329	180,221	200,936	60,381	24,391	66,518	117,719	88,737	57,114	27,907	47,855	142,850
2013	$179,383	190,206	228,308	75,510	36,641	60,472	110,919	89,132	62,414	26,599	55,804	174,096
2014	$175,608	186,315	259,173	92,109	31,776	73,034	125,581	118,312	68,897	35,175	67,762	209,432
2015	$221,429	225,858	252,678	98,705	37,771	91,964						

SALES, LODGING & ACCOMMODATION TAX COLLECTION
LODGING & ACCOMMODATION



	January	February	March	April	May	June	July	August	September	October	November	December
2003	$116,576	154,854	205,340	46,903	5,891	24,792	68,378	38,335	19,681	14,388	22,599	134,711
2004	$131,105	142,907	193,888	43,621	6,705	28,565	64,974	32,431	21,203	8,958	19,799	153,312
2005	$131,163	148,114	210,006	53,769	6,293	24,364	49,524	33,455	23,848	12,802	20,833	155,768
2006	$151,710	154,652	249,036	85,807	10,947	26,829	68,111	42,812	25,334	13,368	32,679	183,782
2007	$154,306	172,844	266,603	52,463	7,106	30,041	40,991	44,330	33,084	13,674	30,486	190,511
2008	$172,942	180,032	282,480	44,407	7,761	33,491	45,583	47,216	27,568	7,765	25,082	173,178
2009	$149,318	137,171	215,961	40,330	9,827	23,683	33,729	33,986	32,668	14,352	23,470	173,308
2010	$149,765	149,730	240,103	52,497	10,094	22,741	43,553	32,942	29,629	9,916	22,864	162,690
2011	$145,055	143,887	246,277	46,712	9,197	25,935	48,298	41,195	32,054	10,832	22,597	167,864
2012	$136,974	135,882	244,000	43,097	12,262	31,738	50,561	42,407	32,665	8,087	25,331	153,559
2013	$158,620	148,115	285,673	47,479	6,301	29,452	59,059	41,608	40,927	10,588	35,236	188,426
2014	$160,080	162,699	294,972	37,320	7,984	49,830	71,947	62,806	48,295	16,189	33,054	230,844
2015	$171,278	180,392	315,771	62,688	11,414	53,163	-	-	-	-	-	-