



Town Council Budget and Capital Project Planning
Budget Workshop Agenda – **REVISED 11/19/2019**
November 20th, 2019

1. Legislative Update from Town Attorney
2. Budget Timeline
December 11th – Adopt 2020 Budget, including capital projects plan and 2020 strategic plan and set mill levies for 2020
3. 2020 General Fund Budget
4. 2020 Water and Sewer Funds
5. 2020 Capital Projects Plan (CIP)
6. 2020 Strategic Plan
7. 2020 TC Meetings and Workshop Schedule
8. Adjourn

ATTACHMENTS:

- (01) 2020 Draft Budget
- (02) Summary of budget line items
- (03) Summary of 2020 funding requests
- (04) 2020 CIP
- (05) 2020 Strategic Plan
- (06) 2020 Draft Meeting and Workshop Schedule