

RIDGWAY TOWN COUNCIL

SPECIAL MEETING

OCTOBER 10, 2018

The Town Council convened for a special meeting at 5:10 p.m. in the Ridgway Community Center, 201 N. Railroad Street, Ridgway, Colorado. In attendance Councilors Austin, Heffernan, N. Hunter and Mayor Clark. Councilmember Malone and Mayor Pro Tem Johnson were absent. Councilor E. Hunter was not present for the roll call.

Town Clerk's Notice of Special Meeting dated October 3, 2018.

The Council received a copy of the draft 2019 fiscal year budget. Manager Coates reported the audited numbers have not been received for the capital projects, and no estimates are given for IT services, phone and computer as the three year contract is currently out to bid. She noted it is estimated that 2018 revenues will be over by approximately \$50,000 due to an increase in sales tax, and deferred expenditures for some projects, maintenance and hiring.

Councilmember E. Hunter entered the meeting at 5:15 p.m.

The Council reviewed the general, water and sewer fund budgets with staff.

ADJOURNMENT

The meeting adjourned at 5:30 p.m.

Respectfully Submitted,

Pam Kraft, MMC  
Town Clerk