

RIDGWAY TOWN COUNCIL
MINUTES OF WORKSHOP MEETING
SEPTEMBER 19, 2018

The Town Council convened for a budget retreat workshop meeting at 6:10 p.m. in the Ridgway Community Center at 201 N. Railroad Street, Ridgway, Colorado. In attendance were Councilors Austin, Heffernan, E. Hunter, Malone, Mayor Pro Tem Johnson and Mayor Clark. Councilor N. Hunter was absent.

Town Clerk's Notice of Workshop dated August 9, 2018.

2019 Strategic Plan; updated 2019 draft budget as of September; Capital Outlay and Five Year Capital Improvement Plan for 2019-2023.

Town Manager Jen Coates reviewed projected 2018 revenue and expenditures.

The Town Manager presented a preliminary draft of projected 2019 revenue and expenditures. Staff and Council discussed an increase in recurring costs for the Town and higher costs in contractual services. Manager Coates noted revenues also continue to increase.

Councilmember Austin left the meeting at 7:45 p.m.

Town Manager Coates reported 2019 goals and projects for Planning Commission, Parks Committee, Ridgway Creative District Creative Advocacy Team, and Main Street.

ADJOURNMENT

The meeting adjourned at 8:30 p.m.

Respectfully Submitted,

Jess Nunn
Deputy Treasurer