

RIDGWAY TOWN COUNCIL  
MINUTES OF BUDGET WORKSHOP MEETING  
OCTOBER 11, 2017

The Town Council convened for a budget workshop meeting at 5:05 p.m. in the Ridgway Community Center at 201 N. Railroad Street Ridgway, Colorado. The Council was present in its entirety with Councilors Austin, Hunter, Hawes, Williams, Young, Mayor Pro Tem Johnson and Mayor Clark in attendance.

Town Clerk's Notice of Workshop dated September 14, 2017.

The Council received a draft of the 2018 Fiscal Year Budget.

The Town Manager reported the draft contains audited actuals for 2016, and noted the beginning fund balance includes bond funds held for the RAMP Project, which will be paid out this fiscal year. She reported the Marshals Department budget is over due to retiring employees and interim hirings; the water fund will also be over due to the need to purchase a water filter membrane; the wastewater fund due to lift station upgrades to install a grinder pump, all items the Council approved prior to expenditures, she noted.

ADJOURNMENT

The meeting adjourned at 5:30 p.m. to the Council's regular meeting.

Respectfully Submitted,

Pam Kraft, MMC  
Town Clerk