

RESOLUTION TO ADOPT 2020 BUDGET
Resolution No. 11 Series 2019

A RESOLUTION SUMMARIZING EXPENDITURES AND REVENUES FOR EACH FUND AND ADOPTING A BUDGET FOR THE TOWN OF PITKIN, COLORADO, FOR THE CALENDAR YEAR BEGINNING ON THE FIRST DAY OF JANUARY 2020, AND ENDING ON THE LAST DAY OF DECEMBER 2020.

Estimated expenditures for each operating fund are as follows: (in dollars)

General Fund	Street Fund	Conservation Trust Fund (CTF)	Town Hall Fund	Cemetery Fund	Capital Expenditures	Parks & Rec Fund
51,755.00	31,000.00	0	6,000.00	5,250.00	500.00	2,000.00

Estimated revenues for each operating fund are as follows: (in dollars)

	General Fund	Street Fund	CTF	Town Hall Fund	Cemetery Fund	Capital Exp.	Parks & Rec
Revenue	42,825.00	11,300.00	775.00	-	4,200.00	-	-
Mill Levy	15,161.00	3,799.00	-	3,799.00	-	-	-
Fund Reserve	-	12,190.00	-	-	1,800.00	-	2,000.00
General Fund Reserve	-	3,711.00	-	3,900.00	-	500.00	-
Total	57,886.00	31,000.00	775.00	7,699.00	6,000.00	500.00	2,000.00

WHEREAS, the Board of Trustees of the Town of Pitkin has appointed Treasurer Sara Gibb to prepare and submit a proposed budget to said governing body at the proper time; and

WHEREAS, Treasurer Sara Gibb has submitted a proposed budget to this governing body on October 14, 2019 for its consideration, and;

WHEREAS, upon due and proper notice, published or posted in accordance with the law, said proposed budget was open for inspection by the public at a designated place, a public hearing was held on December 9, 2019 and interested taxpayers were given the opportunity to file or register any objections to said proposed budget, and;

WHEREAS, whatever increases may have been made in the expenditures, like increases were added to the revenues or planned to be expended from reserves/fund balances so that the budget remains in balance, as required by law.

NOW, THEREFORE, BE IT RESOLVED BY the Board of Trustees of the Town of Pitkin, Colorado:

Section 1. That the budget as submitted, amended, and summarized by fund, hereby is approved and adopted as the budget of the Town of Pitkin, Colorado for the year stated above.

Section 2. That the budget hereby approved and adopted shall be signed by the Mayor and made a part of the public records of the Town.

ADOPTED THIS 9th DAY OF DECEMBER 2019.

Attest:

Rachel New, Mayor

Sara Gibb, Town Clerk and Treasurer

RESOLUTION TO SET MILL LEVY
Resolution No. 12 Series 2019

A RESOLUTION LEVYING PROPERTY TAXES FOR THE YEAR 2019, TO HELP DEFRAID THE COSTS OF GOVERNMENT FOR THE TOWN OF PITKIN, COLORADO, FOR THE 2020 BUDGET YEAR.

WHEREAS, the Board of Trustees of the Town of Pitkin has adopted the annual budget in accordance with the Local Government Budget Law, on December 9, 2019 and;

WHEREAS, the amount of money allowed by law from property tax revenue is \$22,760.00 and;

WHEREAS, the 2019 valuation for assessment for the Town of Pitkin as certified by the County Assessor is \$3,800,370.00.

NOW, THEREFORE, BE IT RESOLVED BY THE BOARD OF TRUSTEES OF THE TOWN OF PITKIN, COLORADO:

Section 1. That for the purpose of meeting general fund expenses of the Town of Pitkin during the 2020 budget year, there is hereby levied a tax of 5.989 mils upon each dollar of the total valuation for assessment of all taxable property within the Town for the year 2019.

Section 2. That the Mayor is hereby authorized and directed to immediately certify to the County Commissioners of Gunnison County, Colorado, the mill levies for the Town of Pitkin as hereinabove determined and set.

ADOPTED THIS 9th DAY OF DECEMBER 2019.

Rachel New, Mayor

ATTEST:

Sara Gibb, Town Clerk and Treasurer

RESOLUTION TO APPROPRIATE SUMS OF MONEY
Resolution No. 13 Series 2019

A RESOLUTION APPROPRIATING SUMS OF MONEY TO THE VARIOUS FUNDS, IN THE AMOUNT AND FOR THE PURPOSE AS SET FORTH BELOW, FOR THE TOWN OF PITKIN, COLORADO, FOR THE 2020 BUDGET YEAR.

WHEREAS, the Board of Trustees has adopted the annual budget in accordance with the Local Government Budget Law, on December 9, 2019, and;

WHEREAS, the Board of Trustees has made provision therein for revenues in an amount equal or greater than the total proposed expenditures as set forth in said budget, and;

WHEREAS, it is not only required by law, but also necessary to appropriate the revenues and reserves or fund balances provided in the budget to and for the purposes described below, thereby establishing a limitation on expenditures for the operations of the Town.

NOW, THEREFORE, BE IT RESOLVED BY THE BOARD OF TRUSTEES OF THE TOWN OF PITKIN, COLORADO:

Section 1. That the following sums are hereby appropriated from the revenue and reserve of each fund, to each fund, for purposes stated:

For General Operating Expenses: (in dollars)

	General Fund	Street Fund	Conservation Trust Fund	Parks and Recreation Fund	Town Hall Fund	Cemetery Fund	Capital Expenditures
Revenue	51,755.00	18,810.00	0	0	6,000.00	3,450.00	500.00
Reserve	0	12,190.00	0	2,000.00	0	1,800.00	0
Total	51,755.00	31,000.00	0	2,000.00	6,000.00	5,250.00	500.00

ADOPTED THIS 9th DAY OF DECEMBER 2019.

Rachel New, Mayor

ATTEST:

Sara Gibb, Town Clerk and Treasurer