

RESOLUTION TO ADOPT 2019 BUDGET
Resolution No. 15 Series 2018

A RESOLUTION SUMMARIZING EXPENDITURES AND REVENUES FOR EACH FUND AND ADOPTING A BUDGET FOR THE TOWN OF PITKIN, COLORADO, FOR THE CALENDAR YEAR BEGINNING ON THE FIRST DAY OF JANUARY 2019, AND ENDING ON THE LAST DAY OF DECEMBER 2019.

Estimated expenditures for each fund are as follows: (in dollars)

| General Fund | Street Fund | Conservation Trust Fund (CTF) | Town Hall Fund | Cemetery Fund | Capital Expenditures |
|--------------|-------------|-------------------------------|----------------|---------------|----------------------|
| 52,390.00 | 31,823.00 | 0 | 5,050.00 | 1,000.00 | 500.00 |

Estimated revenues for each fund are as follows: (in dollars)

| | General Fund | Street Fund | CTF | Town Hall Fund | Cemetery Fund | Capital Expenditures |
|----------------------|--------------|-------------|--------|----------------|---------------|----------------------|
| Revenue | 41,055.00 | 10,300.00 | 625.00 | 1,150.00 | 200.00 | - |
| Mill Levy | 14,150.00 | 3,995.00 | - | 3,995.00 | - | - |
| Fund Reserve | - | 17,531.00 | - | - | 800.00 | - |
| General Fund Reserve | - | - | - | 2,000.00 | - | 500.00 |
| Fund Totals | 55,205.00 | 31,826.00 | 625.00 | 7,145.00 | 1,000.00 | 500.00 |

WHEREAS, the Board of Trustees of the Town of Pitkin has appointed Treasurer Sara Gibb to prepare and submit a proposed budget to said governing body at the proper time; and

WHEREAS, Treasurer Sara Gibb has submitted a proposed budget to this governing body on October 1, 2018 for its consideration, and;

WHEREAS, upon due and proper notice, published or posted in accordance with the law, said proposed budget was open for inspection by the public at a designated place, a public hearing was held on December 3, 2018 and continued on December 10, 2018 and interested taxpayers were given the opportunity to file or register any objections to said proposed budget, and;

WHEREAS, whatever increases may have been made in the expenditures, like increases were added to the revenues or planned to be expended from reserves/fund balances so that the budget remains in balance, as required by law.

NOW, THEREFORE, BE IT RESOLVED BY the Board of Trustees of the Town of Pitkin, Colorado:

Section 1. That the budget as submitted, amended, and summarized by fund, hereby is approved and adopted as the budget of the Town of Pitkin, Colorado for the year stated above.

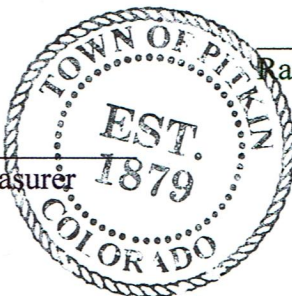
Section 2. That the budget hereby approved and adopted shall be signed by the Mayor and made a part of the public records of the Town.

ADOPTED THIS 10th DAY OF DECEMBER 2018.

Attest:



Sara Gibb, Town Clerk and Treasurer





Rachel New, Mayor