



# COLORADO

## Division of Homeland Security & Emergency Management

Department of Public Safety

### *Mitigation and Recovery Report*

*February 25, 2016*

*DHSEM is working with governments, private-nonprofit organizations, and other critical partners on the following mitigation and recovery efforts.*

#### **Assistance for Individuals, Households and Small Businesses**

**Program** Small Business Administration Disaster Loans  
**Lead State Agency** DHSEM  
**DHSEM POC** Marilyn Gally  
**Program Update**

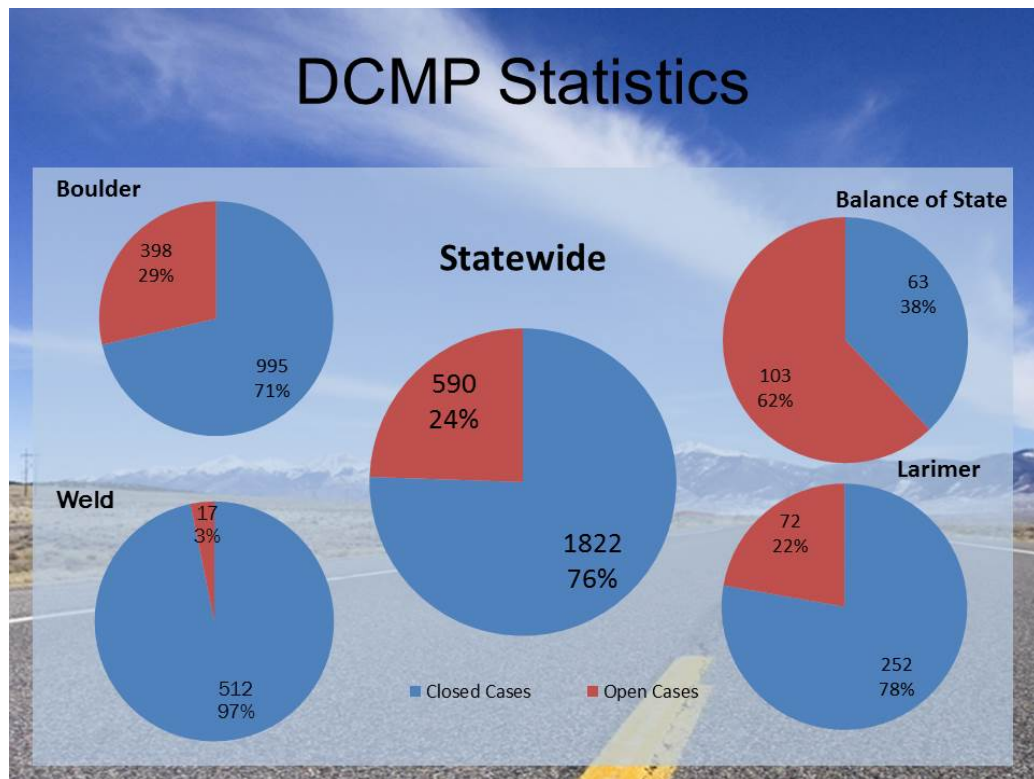
- U.S. Small Business Administration (SBA) Disaster Declaration #14467 and #14468. Effective September 16, 2015, SBA loans for physical damage and economic injury are available in El Paso, Crowley, Fremont, Teller, Douglas, Lincoln, Elbert, and Pueblo Counties.
- The filing deadline to return applications for property damage was November 16, 2015. The deadline to return economic injury applications is June 16, 2016. ([SBA Disaster Loans](#))

*DR-4145*

**Program** FEMA Disaster Case Management Program (DCM)  
**Lead State Agency** DHSEM  
**DHSEM POC** Robyn Knappe, State Voluntary Agency Liaison (VAL)  
**Program Update**

#### **Disaster Case Management Program (DCMP) February 22, 2016**

- On March 11, 2016, the State's Disaster Case Management Program (DCMP) will come to an end. The program, the first ever approved in FEMA Region VIII, has helped well over a thousand individuals and families recover from the devastating floods of September 2013.
- As a result of greater than anticipated survivor needs and the spring 2015 severe storms and flooding, FEMA approved the State's requests for two ninety-day, no-cost extensions. These extensions have allowed the program to continue beyond its initial end date of September 13, 2015 and into March 2016. Over the past two years, the DCMP team has been remarkably successful in helping flood survivors connect to the millions of dollars in financial assistance, both public and private, that has been so essential to their recovery.



- With the closing of its case management office fast approaching, the Larimer County Long Term Recovery Group (LTRG) held a celebration event on Wednesday, February 9 at the Larimer County Courthouse in Fort Collins. The event was held to recognize the efforts of the Disaster Case Management Program (DCMP) team and others, including volunteers from faith-based organizations and AmeriCorps, who have done so much



to assist survivors in the county.



- DCMP Supervisor Phyllis Kane of Lutheran Family Services highlighted the office’s accomplishments—over 500 households assisted with close to \$900,000 in funds from the Larimer County Unmet Needs Committee and other private funds disbursed through office, and scores of referrals to government funding, including several Community Development Block Grant – Disaster Relief (CDBG-DR) programs. The office also helped coordinate the efforts of volunteers

assisting their clients with over \$1.2 million worth of volunteer labor---a number that continues to rise!



- Lori Hodges, Larimer County Director of Emergency Management and Recovery, joined with County Commissioners Lew Gaiter III, Steve Johnson and Tom Donnelly to present Certificates of Appreciation to members of the team, both past and present. Iain Hyde, Deputy Director of the Governor's Resilience and Recovery Office, added congratulations to the entire group on their outstanding work on behalf of the State of Colorado.

## Hazard Mitigation

### Annual Programs

**Program** FEMA Pre-Disaster Mitigation Program (PDM)  
**Lead State Agency** DHSEM  
**DHSEM POC** Scott Baldwin, Acting Deputy State Hazard Mitigation Officer  
**Guidance** FY 2015 Guidance & Addendum: [www.fema.gov/media-library/assets/documents/103279](http://www.fema.gov/media-library/assets/documents/103279)  
**Program Update**

- A State application, including sub-applications, was submitted to FEMA on August 28, 2015. The application is pending.

**Program** FEMA Flood Mitigation Assistance Program (FMAP)  
**Lead State Agency** DHSEM  
**DHSEM POC** Scott Baldwin, Acting Deputy State Hazard Mitigation Officer  
**Guidance** FY 2015 Guidance & Addendum: [www.fema.gov/media-library/assets/documents/103279](http://www.fema.gov/media-library/assets/documents/103279)  
**Program Update**

- The State submitted an application to FEMA on August 28, 2015. The application is pending.

**Program** Mitigation Planning  
**Lead State Agency** DHSEM  
**DHSEM POC** Patricia Gavelda, Mitigation Planner  
**Program Update**

February 22, 2016

- Weld County Hazard Mitigation Plan (HMP) Update at FEMA for final approval February 17, 2016.
- Boulder County HMP Update undergoing additional FEMA Required Revisions (RR) after second review. FEMA/State review results conference call conducted on February 22, 2016.
- Colorado Springs HMP Update at FEMA review February 16, 2016.
- Broomfield HMP Update with RR at FEMA review February 17, 2016.
- Montezuma HMP under FEMA review.
- Larimer County HMP Update under State review.
- Pueblo County HMP Update under State review.
- Costilla County HMP/Comprehensive Plan remains under State review.
- Douglas County HMP Update in APA (Approvable Pending Adoption) status.
- HMPs in planning process: Chaffee, Clear Creek/Gilpin, Custer, Elbert, Denver, Dolores, Jefferson, Las Animas, Manitou Springs (Master Plan/HMP), Rio Blanco, Routt, San Juan, San Luis Valley (Alamosa, Conejos, Mineral, Rio Grande, Saguache), San Miguel, Thornton/Federal Heights/Northglenn.
- DR-4145 Planning Requests for Reimbursement (RfR) under review.
- Colorado Enhanced State Hazard Mitigation Plan (SHMP) Phase I Road Map feasibility project underway. Task 3: *Review Hazard Mitigation Assistance (HMA) Grants Management Performance and Use of FEMA Funding* currently in progress.

- HMP Updates to be funded via DR-4229 Planning: Delta, Montrose, Pitkin, and Westminster will soon be undergoing official application process on EMGrants, due May 13, 2016.
- Continued attendance and participation at local HMP kickoff and development meetings; technical assistance provided as requested from various HMGP and other Planning Grant entities, additional local mitigation planning jurisdictions, and other State agencies.



*DRs-4067, 4133, 4134, 4145, 4229*

**Program** FEMA Hazard Mitigation Grant Program (HMGP)  
**Lead State Agency** DHSEM  
**DHSEM POC** Scott Baldwin, Mitigation Specialist  
**Guidance** FEMA HMGP guidance documents may be found at <http://www.fema.gov/hazard-mitigation-grant-program>

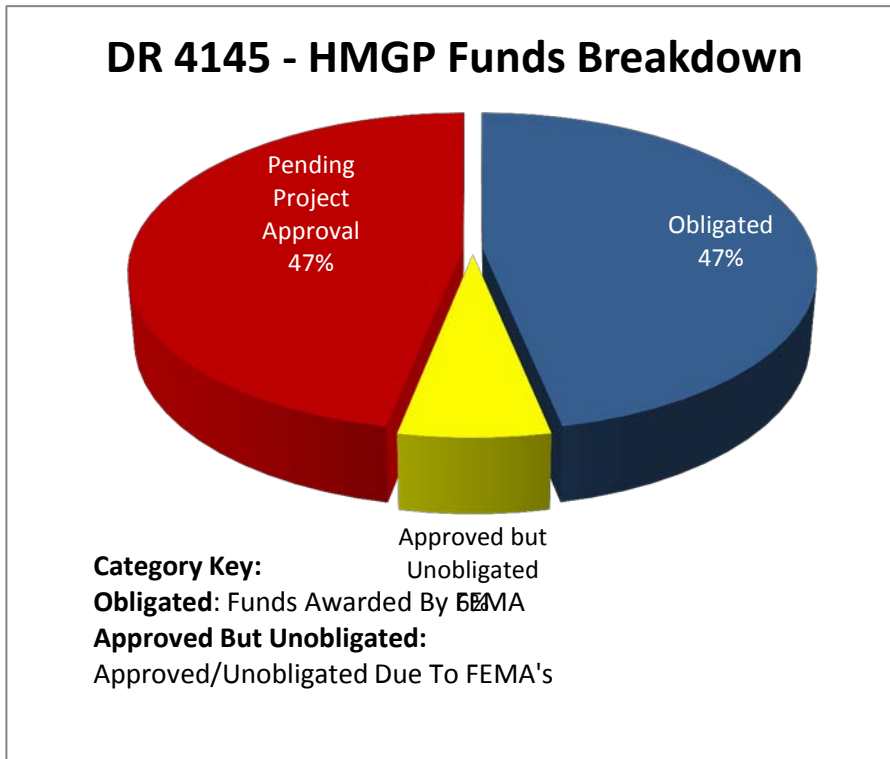
**Program Update**

The State is currently working five disasters that involve HMGP funding: DR 4067, 4133, 4134, 4145, and 4229. A breakdown of projects by disaster is below:

Disaster	Number of Projects
4067	4
4133	2
4134	7
4145	78
Total Projects	91

FEMA continues to review project applications. Only five projects remain in the initial FEMA review queue due to extended project analysis, technical feasibility, environmental, historical, cultural review/studies and/or project phasing

deliverables. The majority of projects have been awarded and the State continues to coordinate projects still under review.



The Mitigation Team has submitted applications for the FY15 Hazard Mitigation Assistance Guidance grants, including the Pre-Disaster Mitigation Program (PDM) and Flood Mitigation Assistance Program (FMA). Further information about PDM & FMA can be found on the [DHSEM Grant Programs website](#).

## Infrastructure

<b>Program</b>	FEMA Public Assistance Program (PA)
<b>Lead State Agency</b>	DHSEM
<b>DHSEM POC</b>	Johan Barrios, Recovery Specialist
<b>Guidance</b>	<a href="http://www.fema.gov/public-assistance-local-state-tribal-and-non-profit/">http://www.fema.gov/public-assistance-local-state-tribal-and-non-profit/</a>
<b>Program Update</b>	

### DR-4145

- In the last two weeks, 45 requests for reimbursements (RFRs) were submitted, and 25 RFRs have been recommended for payment. The total amount of RFRs is now at 1,860 of which 1,258 are recommended for payment and 234 were returned to the sub-grantees for additional information. The remaining 368 are in progress. The total amount requested is \$222.8 million, and \$198.3 million is considered initially eligible. \$129.1 million has been recommended for payment, \$22.4 million has been returned to sub-grantees for additional information, and \$46.8 million is still in progress.
- Four requests for scope changes were submitted in the last two weeks, and seven were completed or deferred to closeout. The total amount of scope change requests is now 430 of which 317 are completed or deferred to

closeout, and 65 were returned to the sub-grantees for additional information. The remaining 48 are in progress.

- There have been 58 payments made in the last 2 weeks for a total of \$2,536,984.74 including federal and state share.
- 210 small projects have been closed by FEMA and another 130 have been submitted to FEMA for closeout review. 22 Large Projects have been closed by FEMA and another 12 have been submitted to FEMA for closeout review.
- The next PA call will be February 26, 2016 at 9 a.m. Call in information and presentation will be sent out prior to the call.

#### **DR-4229**

- DHSEM continues to create Purchase Orders for the Federal Share of small projects (>\$121,600) and Grant Agreements for the Federal Share of large projects (<\$121,600).
- Signed Purchase Orders, executed Grant Agreements and payment invoices can be found in [CO.EMGrants](#).
  - If you have questions about the status of your Purchase Order or Grant Agreement, please email [cdps\\_dhsem\\_PA4229@state.co.us](mailto:cdps_dhsem_PA4229@state.co.us).
- Project Worksheet Payment Status Update
  - Small Projects (>\$121,600)
    - Total Obligated Federal Share: \$4,309,305.50
      - Paid: \$3,934,784.01
      - Payment In-Process: \$0.00
      - Expenses In-Process: \$153,240.96
      - Unpaid (Payments Not In-Process): \$221,280.53
  - Large Projects (<\$121,600)
    - Total Obligated Federal Share: \$11,797,031.57
      - Paid: \$0.00
      - Payment In-Process: \$427,290.68
      - Expenses In-Process: \$1,099,694.21
      - Unpaid (Payments Not In-Process): \$10,270,046.68
- Announcements
  - The monthly DR-4229 PA Applicant Teleconference is Thursday, March 10, 2016 at 1:30 p.m.
    - Proposed topics of discussion:
      - Quarterly Reports Refresher
      - Unlinked Expenses and Resubmitting RFRs
      - Direct Administrative Costs (DAC)
      - Indirect Administrative Costs (IAC)
    - Please submit questions you wish to be addressed during this teleconference to: [cdps\\_dhsem\\_pa4229@state.co.us](mailto:cdps_dhsem_pa4229@state.co.us)

<b>Program</b>	HUD CDBG-DR Infrastructure (CDBG-DR)
<b>Lead State Agency</b>	DHSEM
<b>DHSEM POC</b>	Justine Willman, Recovery Specialist
<b>Guidance</b>	Action Plan - <a href="http://dola.colorado.gov/cdbg-dr/content/action-plans">http://dola.colorado.gov/cdbg-dr/content/action-plans</a>
<b>Forms</b>	<a href="http://dola.colorado.gov/cdbg-dr/content/impacted-areas">http://dola.colorado.gov/cdbg-dr/content/impacted-areas</a>
<b>Program Update</b>	

Program: Recovery Colorado Infrastructure

Agency: Division of Homeland Security and Emergency Management

<b>Infrastructure Summary</b>						
<b>Allocation</b>	<b>Allocation Amount</b>	<b>Obligated</b>	<b>Expenditures for the Month of February 2016</b>	<b>Expenditures to Date</b>	<b>% Expended</b>	<b>Remaining Balance</b>
1st Allocation	\$21,067,600	\$ 20,941,753	\$ 2,368,352	\$ 12,097,736	57%	\$ 8,969,864
2nd Allocation	\$34,278,810	\$ -	\$ -	\$ -	0%	\$ 34,278,810
3rd Allocation	\$11,766,617	\$ -	\$ -	\$ -	0%	\$ 11,766,617
<b>Total</b>	<b>\$67,113,027</b>	<b>\$ 20,941,753</b>	<b>\$ 2,368,352</b>	<b>\$ 12,097,736</b>	<b>18%</b>	<b>\$ 55,015,291</b>

#### Summary Narrative

- DHSEM is coordinating frequently with Grantees about payment request submittals as we get close to the first allocation deadline.

#### 1<sup>st</sup> Allocation – Infrastructure Program (\$21,067,600)

<b>Infrastructure (\$21M)</b>	<b>Count</b>			<b>Dollar Amount</b>		
	<b>Feb-16</b>	<b>Previous</b>	<b>Cumulative</b>	<b>For the Month February 2016</b>	<b>Previous</b>	<b>Cumulative</b>
Projects Awarded	0	50	50	\$ -	\$ 20,941,753	\$ 20,941,753
Projects Under Contract	0	45	45	\$ -	\$ 20,941,753	\$ 20,941,753
# Projects Started (first draw)*	5	20	25	\$ 2,368,352	\$ 9,729,384	\$ 12,097,736
# Projects Completed	0	1	1	\$ -	\$ 7,344	\$ 7,344

\*Includes completed projects

#### 1<sup>st</sup> Allocation Comments

- We are working with Grantees on the following Contracts and/or Contract Amendments:
  - Town of Estes Park – Fish Creek Corridor
- Projects under construction:
  - Town of Frederick –Wetland Loop
  - Jamestown – Water Extension Service
  - Town of Windsor – John Law Floodplain
  - Larimer County CR 27
  - City of Evans – Emergency Generators
  - Town of Estes Park – Road Repairs at various sites and bank stabilization at the Hydro Plant
- Acquisition/buyouts took place for:
  - Boulder County
  - Town of Lyons

## 2<sup>nd</sup> Allocation – Infrastructure Program (\$34,278,810)

Infrastructure (\$34M)	Count			Dollar Amount		
	Feb-16	Previous	Cumulative	For the Month Ending February 2016	Previous	Cumulative
Projects Awarded	0	27	27		\$ 34,290,374.89	\$ 34,290,374.89
Projects Under Contract						
# Projects Started (first draw)*						
# Projects Completed						
*Includes completed projects						

### 2nd Allocation Comments

- Grantees are working on their environmental reviews, finalizing milestones with budgets, and signatory authority forms.
- DHSEM is working on finalization with DOLA on an approved Grantee contract. We will start working on Round Two contracts towards the end of February 2016.

## 3<sup>rd</sup> Allocation – Infrastructure Program (\$11,766,617)

### 3<sup>rd</sup> Allocation Comments

- DHSEM will be accepting applications for the third allocation in April 2016.

## Volunteer Coordination

**Lead State Agency** Colorado Recovery Office  
**DHSEM POC** Robyn Knappe, State Voluntary Agency Liaison (VAL)

- Colorado Voluntary Organizations Active in Disaster (COVOAD) is having their annual meeting on March 10 during the last day of the Colorado Emergency Managers Association Conference in Colorado Springs. The day will include a session on spiritual care, the new COVOAD five year strategic plan, new bylaws, a general business meeting and COVOAD elections and appointments. COVOAD members may attend the meeting at no cost, contact Diane Elio [delio@ccdenver.org](mailto:delio@ccdenver.org) for more information on the \$50 annual membership fee.



## Mitigation and Recovery Points of Contact

If you are unsure of the appropriate contact or if you have general questions/concerns for any of the grant programs, please call the Colorado Recovery Hotline at 720-500-5510.

Name	Program	Email	Telephone
Arsenault, Matt	Mitigation Specialist	Matt.arsenault@state.co.us	(720) 708-8358 (c)
Baldwin, Scott	Mitigation Specialist	<a href="mailto:Scott.Baldwin@state.co.us">Scott.Baldwin@state.co.us</a>	(720) 852-6696 (o) (303) 877-8313 (c)
Barrios, Johan	Recovery Specialist	<a href="mailto:Johan.Barrios@state.co.us">Johan.Barrios@state.co.us</a>	(720) 852-6702 (o) (720) 557-0162 (c)
Boand, Steve	Recovery Manager	<a href="mailto:Steven.Boand@state.co.us">Steven.Boand@state.co.us</a>	(303) 915-6063 (c)
Castillo, Vanessa	Mitigation Specialist	<a href="mailto:Vanessa.castillo@state.co.us">Vanessa.castillo@state.co.us</a>	(303) 519-0999 (c)
Denham, Cynthia	Administrative Assistant	<a href="mailto:Cynthia.parsons@state.co.us">Cynthia.parsons@state.co.us</a>	(720) 852-6697
Gally, Marilyn	Mitigation/Recovery Hazard Mitigation Officer	<a href="mailto:Marilyn.gally@state.co.us">Marilyn.gally@state.co.us</a>	(720) 852-6694 (o) (303) 489-2291 (c)
Gavelda, Patricia	Local Mitigation Planning Program Manager	<a href="mailto:Patricia.gavelda@state.co.us">Patricia.gavelda@state.co.us</a>	(970) 749-8280 (c)
Gillespie, Hart	Program Assistant	<a href="mailto:Caroline.gillespie@state.co.us">Caroline.gillespie@state.co.us</a>	(720) 852-6704 (o) (303) 482-7295 (c)
Haney, Michael	Disaster Project Specialist	<a href="mailto:Michael.haney@state.co.us">Michael.haney@state.co.us</a>	(303) 594-0572 (c)
Horn, Jody	State Recovery Liaison	<a href="mailto:Jody.horn@state.co.us">Jody.horn@state.co.us</a>	(303) 915-6519 (c)
Juneau, Stephany	Mitigation Planning Specialist	<a href="mailto:Stephany.juneau@state.co.us">Stephany.juneau@state.co.us</a>	
Klein, Kevin	Division Director and State Disaster Recovery Coordinator	<a href="mailto:Kevin.klein@state.co.us">Kevin.klein@state.co.us</a>	
Knappe, Robyn	Voluntary Agency Liaison	<a href="mailto:Robyn.knappe@state.co.us">Robyn.knappe@state.co.us</a>	(720) 852-6617 (o) (303) 503-1757 (c)
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Middleton, Rosalyn	Disaster Project Specialist	<a href="mailto:Rosalyn.middleton@state.co.us">Rosalyn.middleton@state.co.us</a>	(720) 852-6722 (o) (720) 454-4363 (c)
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Schaub, Mike	State Recovery Liaison	<a href="mailto:Michael.schaub@state.co.us">Michael.schaub@state.co.us</a>	(303) 915-9971 (c)
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