



COLORADO

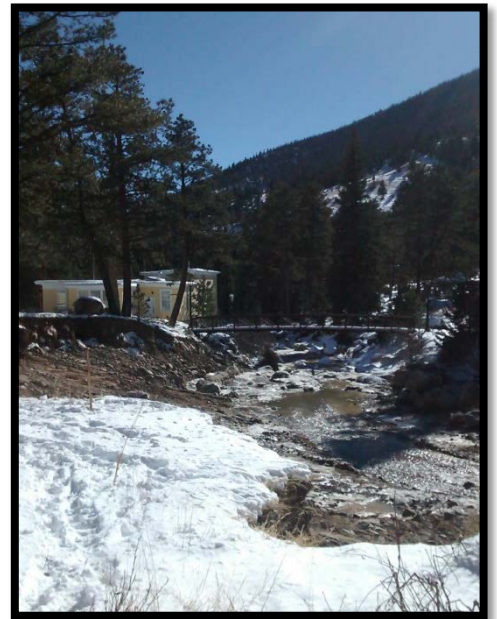
Division of Homeland Security & Emergency Management

Department of Public Safety

Mitigation and Recovery Program Report

February 9, 2016

DHSEM is working with governments, private-nonprofit organizations, and other critical partners on the following mitigation and recovery efforts.



Fall River Hydroplant and Upper Fish Hatchery Reaches Stabilization in Estes Park, Colo.

Estes Park began the first phase of stream bank stabilization on the Fall River the week of February 1, 2016. This project is receiving Colorado CDBG-DR Round One infrastructure funding to perform stream bank stabilization and channel restoration for a continuous 3,250 feet of the Fall River within Estes Park with a priority at the historic F.O. Stanley Hydroplant Museum. The Fall River project reach extends from 550 feet downstream of the Upper Fish Hatchery Road Bridge, upstream through the Hydroplant Museum property and to the border of Rocky Mountain National Park. The Town of Estes Park owns the entirety of the Project reach of Fall River, including the structures (e.g., Hydroplant Museum) located on the lands adjacent to the river. Once completed, the stabilization effort will also protect downstream water quality and enhance the surrounding habitats.

Assistance for Individuals, Households and Small Businesses

Program Small Business Administration Disaster Loans
Lead State Agency DHSEM
DHSEM POC Marilyn Gally
Program Update

- U.S. Small Business Administration (SBA) Disaster Declaration #14467 and #14468. Effective September 16, 2015, SBA loans for physical damage and economic injury are available in El Paso, Crowley, Fremont, Teller, Douglas, Lincoln, Elbert, and Pueblo Counties.

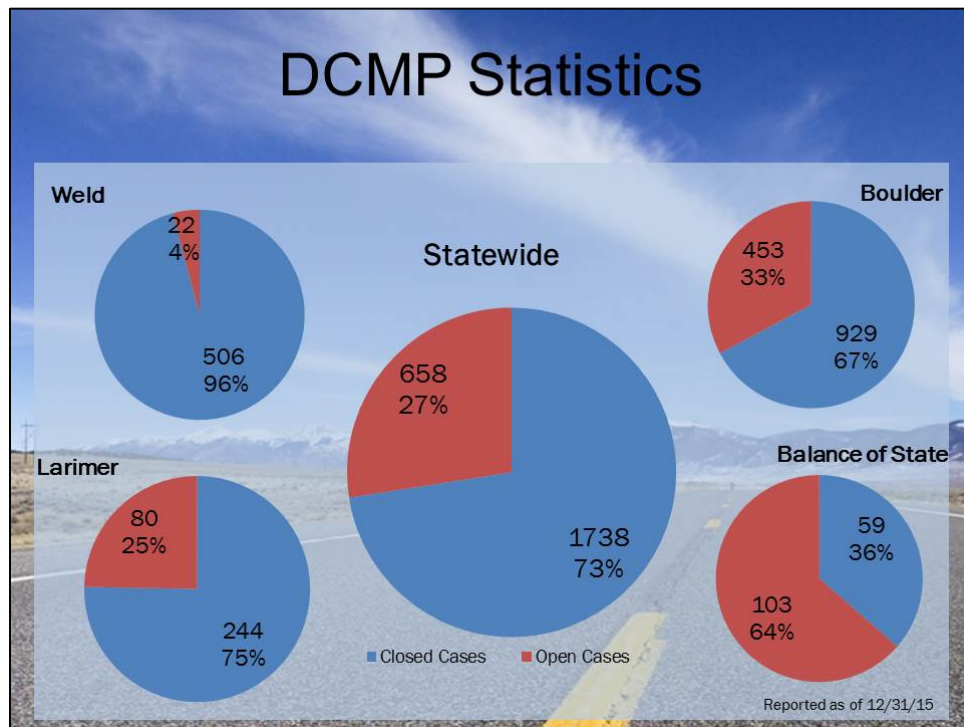
- The filing deadline to return applications for property damage was November 16, 2015. The deadline to return economic injury applications is June 16, 2016. ([SBA Disaster Loans](#))

DR-4145

Program FEMA Disaster Case Management Program (DCM)
Lead State Agency DHSEM
DHSEM POC Robyn Knappe, State Voluntary Agency Liaison (VAL)
Program Update

Disaster Case Management Program (DCMP) February 9, 2016

- The Disaster Case Management Program (DCMP) grant from FEMA ends March 11, 2016, and the closing process set forth in the State’s Demobilization Plan is proceeding as planned. In late January, the DCM Program Manager Chuck Sullivan and Finance Specialist Mercedes Schwall met with the sub-recipient finance teams at Catholic Charities and Lutheran Family Services to review the program financial status and confirm the process and timeline for the final grant billings, payments and closeout.
- The State and sub-recipient DCMP management teams are also carefully monitoring progress to ensure an effective demobilization and transition of the program’s remaining open cases to ongoing service providers. This effort includes the transfer of open Boulder County Community Development Block Grant- Disaster Relief (CDBG-DR) cases to the county office processing their applications. All other clients will continue to receive ongoing services from the two DCMP grant sub-recipients, Catholic Charities and Lutheran Family Services that have served them well under the DCMP.
- The number of open cases remains at 658.



Hazard Mitigation

Annual Programs

| | |
|--------------------------|---|
| Program | FEMA Pre-Disaster Mitigation Program (PDM) |
| Lead State Agency | DHSEM |
| DHSEM POC | Scott Baldwin, Acting Deputy State Hazard Mitigation Officer |
| Guidance | FY 2015 Guidance & Addendum: www.fema.gov/media-library/assets/documents/103279 |
| Program Update | |

- A State PDM application, including sub-applications, was submitted to FEMA on August 28, 2015. The application is pending.

| | |
|--------------------------|---|
| Program | FEMA Flood Mitigation Assistance Program (FMAP) |
| Lead State Agency | DHSEM |
| DHSEM POC | Scott Baldwin, Acting Deputy State Hazard Mitigation Officer |
| Guidance | FY 2015 Guidance & Addendum: www.fema.gov/media-library/assets/documents/103279 |
| Program Update | |

- The State submitted a FMAP application to FEMA on August 28, 2015. The application is pending.

| | |
|--------------------------|--------------------------------------|
| Program | Mitigation Planning |
| Lead State Agency | DHSEM |
| DHSEM POC | Patricia Gavelda, Mitigation Planner |
| Program Update | |

February 8, 2016

- City of Aurora Hazard Mitigation Plan (HMP) Update received final FEMA approval on January 31, 2016.
- Boulder County HMP Update with FEMA Required Revisions (RR) received February 1, 2016 and under concurrent State and FEMA review.
- Broomfield HMP Update returned to contractor for FEMA RR on February 3, 2016.
- Montezuma HMP under FEMA review January 28, 2016.
- Costilla County HMP/Comprehensive Plan remains under State review.
- Colorado Springs HMP Update State review completed; at contractor for minor revisions February 1, 2016.
- Pueblo County HMP Update under State review.
- Douglas County HMP Update and Weld County HMP Update in APA (Approvable Pending Adoption) status.
- Northeast Region continues to procure final two local HMP adoptions.
- HMPs in planning process: Chaffee, Clear Creek/Gilpin, Custer, Elbert, Denver, Dolores, Jefferson, Larimer, Las Animas, Rio Blanco, Routt, San Juan, San Luis Valley (Alamosa, Conejos, Mineral, Rio Grande, Saguache), San Miguel, Thornton/Federal Heights/Northglenn.
- Colorado Enhanced State Hazard Mitigation Plan (SHMP) Phase I Road Map feasibility project underway. Task 3: *Review Hazard Mitigation Assistance (HMA) Grants Management Performance and Use of FEMA Funding* currently in progress.
- HMP Updates to be funded via DR-4229 Planning: Delta, Montrose, Pitkin, and Westminster will be undergoing official application process, due May 13, 2016.
- Continued attendance and participation at local HMP development meetings; technical assistance provided as requested from various HMGP and other Planning Grant entities, additional local mitigation planning jurisdictions, and other State agencies

DRs-4067, 4133, 4134, 4145, 4229

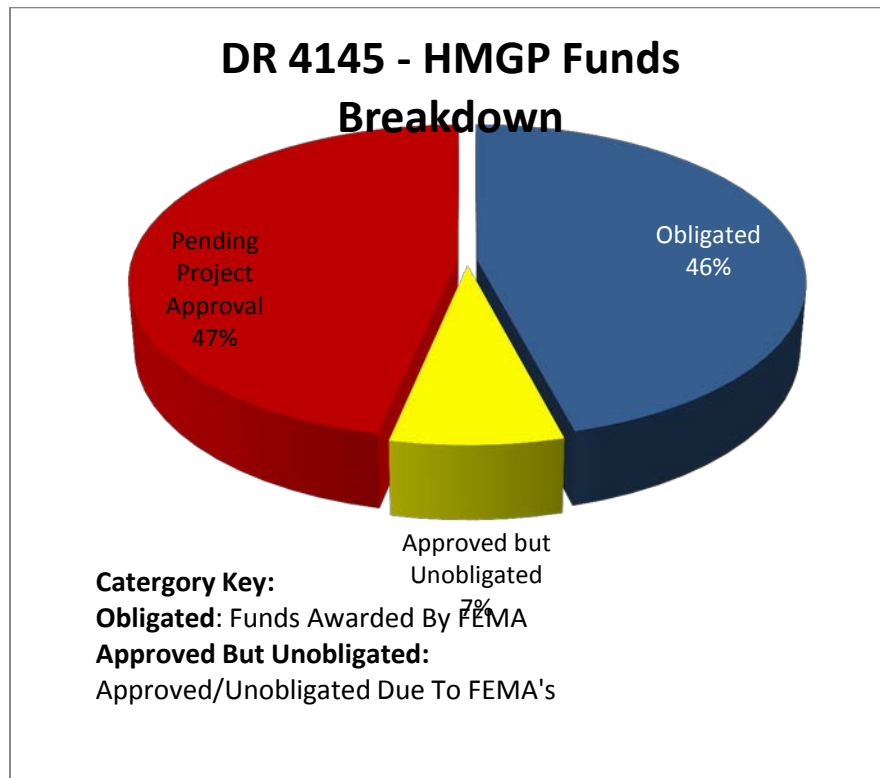
Program FEMA Hazard Mitigation Grant Program (HMGP)
Lead State Agency DHSEM
DHSEM POC Scott Baldwin, Mitigation Specialist
Guidance FEMA HMGP guidance documents may be found at <http://www.fema.gov/hazard-mitigation-grant-program>

Program Update

The State is currently working five disasters that involve HMGP funding: DR 4067, 4133, 4134, 4145, and 4229. A breakdown of projects by disaster is below:

| Disaster | Number of Projects |
|----------------|--------------------|
| 4067 | 4 |
| 4133 | 2 |
| 4134 | 7 |
| 4145 | 78 |
| Total Projects | 91 |

FEMA continues to review project applications. Only five projects remain in the initial FEMA review queue due to extended project analysis, technical feasibility, environmental, historical, cultural review/studies and/or project phasing deliverables. The majority of projects have been awarded and the state continues to coordinate projects still under review.



The Mitigation Team has submitted applications for the FY15 Hazard Mitigation Assistance Guidance grants, including the Pre-Disaster Mitigation Program (PDM) and Flood Mitigation Assistance Program (FMA). Further information about PDM & FMA can be found on the [DHSEM Grant Programs website](#).

Infrastructure

| | |
|--------------------------|---|
| Program | FEMA Public Assistance Program (PA) |
| Lead State Agency | DHSEM |
| DHSEM POC | Johan Barrios, Recovery Specialist |
| Guidance | http://www.fema.gov/public-assistance-local-state-tribal-and-non-profit/ |
| Program Update | |

DR-4145

- In the last two weeks, 49 requests for reimbursements (RFRs) were submitted, and 32 RFRs have been recommended for payment. The total amount of RFRs is now at 1,824 of which 1,240 are recommended for payment and 243 were returned to the sub-grantees for additional information. The remaining 341 are in progress. The total amount requested is \$220.6 million, and \$197 million is considered initially eligible. \$127.9 million has been recommended for payment, \$22.4 million has been returned to sub-grantees for additional information, and \$46.7 million is still in progress. Five requests for scope changes were submitted in the last two weeks, and zero were completed or deferred to closeout. The total amount of scope change requests is now 426 of which 310 are completed or deferred to closeout, and 64 were returned to the sub-grantees for additional information. The remaining 52 are in progress.
- There have been 75 payments made in the last two weeks for a total of \$2,905,727.39 including federal and state share.
- 190 small projects have been closed by FEMA and another 156 have been submitted to FEMA for closeout review. 22 Large Projects have been closed by FEMA and another 12 have been submitted to FEMA for closeout review.
- The next PA call will be February 26, 2016 at 9 a.m. Call in information and presentation will be sent out prior to the call.

DR-4229

- DHSEM continues to create Purchase Orders for the Federal Share of small projects (>\$121,600) and Grant Agreements for the Federal Share of large projects (<\$121,600).
- Signed Purchase Orders, executed Grant Agreements and payment invoices can be found in [CO.EMGrants](#).
 - If you have questions about the status of your Purchase Order or Grant Agreement, please contact cdps_dhsem_PA4229@state.co.us.
- Project Worksheet Payment Status Update
 - Small Projects (>\$121,600)
 - Total Obligated Federal Share: \$4,008,010.27
 - Paid: \$3,620,340.45
 - Payment In-Process: \$0.00
 - Expenses In-Process: \$260,535.79
 - Unpaid (Payment Not In-Process): \$127,124.03
 - Large Projects (<\$121,600)
 - Total Obligated Federal Share: \$11,239,918.05
 - Paid In Full: \$0.00
 - Payment In-Process: \$0.00
 - Expenses In-Process: \$1,280,510.80
 - Unpaid (Payment Not In-Process): \$9,959,407.25
- Announcements

- The monthly DR-4229 PA Applicant Teleconference is Thursday, February 11, 2016 at 1:30 p.m.
 - Proposed topics of discussion:
 - Scope Changes
 - Obtain and Maintain Insurance Requirements
 - Procurement Refresher
 - Please submit questions you wish to be addressed during this teleconference to: cdps_dhsem_pa4229@state.co.us

Program HUD CDBG-DR Infrastructure (CDBG-DR)
Lead State Agency DHSEM
DHSEM POC Justine Willman, Recovery Specialist
Guidance Action Plan - <http://dola.colorado.gov/cdbg-dr/content/action-plans>
Forms <http://dola.colorado.gov/cdbg-dr/content/impacted-areas>
Program Update

Program: Recovery Colorado Infrastructure
Agency: Division of Homeland Security and Emergency Management

| Infrastructure Summary | | | | | | |
|------------------------|---------------------|----------------------|--|----------------------|------------|----------------------|
| Allocation | Allocation Amount | Obligated | Expenditures for the Month of January 2016 | Expenditures to Date | % Expended | Remaining Balance |
| 1st Allocation | \$21,067,600 | \$ 19,103,927 | \$ 2,058,021 | \$ 9,729,384 | 46% | \$ 11,338,216 |
| 2nd Allocation | \$34,278,810 | \$ - | \$ - | \$ - | 0% | \$ 34,278,810 |
| 3rd Allocation | \$11,766,617 | \$ - | \$ - | \$ - | 0% | \$ 11,766,617 |
| Total | \$67,113,027 | \$ 19,103,927 | \$ 2,058,021 | \$ 9,729,384 | 14% | \$ 57,383,643 |

Summary Narrative

- DHSEM is coordinating frequently with Grantees about payment request submittals as we get close to the 1st Allocation deadline.

1st Allocation – Infrastructure Program (\$21,067,600)

| Infrastructure (\$21M) | Count | | | Dollar Amount | | |
|----------------------------------|--------|----------|------------|-----------------------------------|---------------|---------------|
| | Jan-16 | Previous | Cumulative | For the Month Ending January 2016 | Previous | Cumulative |
| Projects Awarded | 0 | 50 | 50 | \$ - | \$ 17,401,744 | \$ 17,401,744 |
| Projects Under Contract | 0 | 45 | 45 | \$ 150,000 | \$ 17,803,871 | \$ 17,953,871 |
| # Projects Started (first draw)* | 6 | 14 | 20 | \$ 2,058,021 | \$ 7,671,363 | \$ 9,729,384 |
| # Projects Completed | 0 | 1 | 1 | \$ - | \$ 7,344 | \$ 7,344 |

*Includes completed projects

1st Allocation Comments

- We are working with Grantees on the following Contracts and/or Contract Amendments:
 - Larimer County – CR 27 Project

- Town of Estes Park – Fish Creek Corridor
- Town of Jamestown
- Projects under construction:
 - Town of Frederick –Wetland Loop
 - Jamestown – Water Extension Service
 - Town of Windsor – John Law Floodplain
 - Larimer County CR 27
 - City of Evans – Emergency Generators
 - Town of Estes Park – Road Repairs at various sites and bank stabilization at the Hydro Plant
- Acquisition/buyouts took place for:
 - Boulder County
 - Town of Lyons

2nd Allocation – Infrastructure Program (\$34,278,810)

| Infrastructure (\$34M) | Count | | | Dollar Amount | | |
|----------------------------------|--------|----------|------------|-----------------------------------|------------------|------------------|
| | Jan-16 | Previous | Cumulative | For the Month Ending January 2016 | Previous | Cumulative |
| Projects Awarded | 1 | 26 | 27 | \$ 2,750,000.00 | \$ 31,540,374.89 | \$ 34,290,374.89 |
| Projects Under Contract | | | | | | |
| # Projects Started (first draw)* | | | | | | |
| # Projects Completed | | | | | | |
| *Includes completed projects | | | | | | |

2nd Allocation Comments

- Grantees are working on their environmental reviews, finalizing milestones with budgets, and signatory authority forms.
- DHSEM is working on finalization with DOLA on an approved Grantee contract. We will start working on Round Two contracts towards the end of February 2016.

3rd Allocation – Infrastructure Program (\$11,766,617)

3rd Allocation Comments

- DHSEM will be accepting applications for the 3rd Allocation in April, 2016.

Volunteer Coordination

Lead State Agency Colorado Recovery Office
DHSEM POC Robyn Knappe, State Voluntary Agency Liaison (VAL)

- Colorado Voluntary Organizations Active in Disaster (COVOAD) is having their annual meeting on March 10 during the last day of the Colorado Emergency Managers Association Conference in Colorado Springs. The day will include a session on spiritual care, the new COVOAD five year strategic plan, new bylaws, a general business meeting and COVOAD elections and appointments. Contact Diane Elio delio@ccdenver.org for more

information on the \$50 registration fee for March 10. If you wish to attend the meeting only from 1:15-3:45 p.m. you may do so at no cost.

Mitigation and Recovery Points of Contact

If you are unsure of the appropriate contact or if you have general questions/concerns for any of the grant programs, please call the Colorado Recovery Hotline at 720-500-5510.

| Name | Program | Email | Telephone |
|--------------------|--|--|--|
| Arsenault, Matt | Mitigation Specialist | Matt.arsenault@state.co.us | (720) 708-8358 (c) |
| Baldwin, Scott | Mitigation Specialist | Scott.Baldwin@state.co.us | (720) 852-6696 (o) (303) 877-8313 (c) |
| Barrios, Johan | Recovery Specialist | Johan.Barrios@state.co.us | (720) 852-6702 (o) (720) 557-0162 (c) |
| Boand, Steve | Recovery Manager | Steven.Boand@state.co.us | (303) 915-6063 (c) |
| Castillo, Vanessa | Mitigation Specialist | Vanessa.castillo@state.co.us | (303)519-0999 (c) |
| Denham, Cynthia | Administrative Assistant | Cynthia.parsons@state.co.us | (720)852-6697 |
| Gally, Marilyn | Mitigation/Recovery Hazard Mitigation Officer | Marilyn.gally@state.co.us | (720) 852-6694 (o) (303) 489-2291 (c) |
| Gavelda, Patricia | Local Mitigation Planning Program Manager | Patricia.gavelda@state.co.us | (970) 749-8280 (c) |
| Gillespie, Hart | Program Assistant | Caroline.gillespie@state.co.us | (720) 852-6704 (o) (303) 482-7295 (c) |
| Haney, Michael | Disaster Project Specialist | Michael.haney@state.co.us | (303) 594-0572 (c) |
| Horn, Jody | State Recovery Liaison | Jody.horn@state.co.us | (303) 915-6519 (c) |
| Juneau, Stephany | Mitigation Planning Specialist | Stephany.juneau@state.co.us | |
| Klein, Kevin | Division Director and State Disaster Recovery Coordinator | Kevin.klein@state.co.us | |
| Knappe, Robyn | Voluntary Agency Liaison | Robyn.knappe@state.co.us | (720) 852-6617 (o) (303) 503-1757 (c) |
| Kurle, Jaclyn | Disaster Case Management Administrative Assistant | Jaclyn.kurle@state.co.us | (720) 852-6701 (o) (303) 915-8947 (c) |
| Leavitt, Lauren | Disaster Project Specialist | Lauren.leavitt@state.co.us | |
| Leach, Carleigh | Disaster Project Specialist | Carleigh.leach@state.co.us | |
| Loggins, Todd | CDBG-DR Project Specialist | Todd.loggins@state.co.us | |
| Lucero, Ted | Disaster Project Specialist | Ted.lucero@state.co.us | (303) 917-4268 (c) |
| Merrifield, Irene | Disaster Project Specialist | Irene.merrifield@state.co.us | (303) 913-2948 (c) |
| Miklas, Natalie | Disaster Finance Specialist | Natalie.miklas@state.co.us | (720) 326-3628 (c) |
| Middleton, Rosalyn | Disaster Project Specialist | Rosalyn.middleton@state.co.us | (720) 852-6722 (o) (720) 454-4363 (c) |
| Moore, Don | State Recovery Liaison | Donald.moore@state.co.us | (720) 852-6711 (o) (303) 913-2427 (o) |
| Petitt, Mark | Disaster Project Specialist | Mark.petitt@state.co.us | (303) 912-7845 (c) |
| Raymond, Jim | State Recovery Liaison | James.raymond@state.co.us | (303) 870-4827 (c) |
| Schaub, Mike | State Recovery Liaison | Michael.schaub@state.co.us | (303) 915-9971 (c) |
| Schwall, Mercedes | Disaster Case Management Accountant Tech III | Mercedes.schwall@state.co.us | (720) 852-6721 (o) (720) 326-3478 (c) |
| Settle, Sean | Mitigation Specialist | Sean.settle@state.co.us | (720) 852-6709 (o) (303) 915-0245 (c) |
| Sullivan, Chuck | Disaster Case Management Program Manager | Chuck.sullivan@state.co.us | (720) 852-6720 (o) (303) 917-8789 (c) |
| Trost, Micki | Strategic Communications Director | Micki.trost@state.co.us | (303) 472-4087 (c) |
| Willman, Justine | Recovery Specialist, CDBG-DR | Justine.willman@state.co.us | (720) 852-6712 (o) (720) 557-0161 (c) |