



# COLORADO

## Division of Homeland Security & Emergency Management

Department of Public Safety

## DHSEM Mitigation and Recovery Program Report December 15, 2015

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*DHSEM is working with governments, private-nonprofit organizations, and other critical partners on the following mitigation and recovery efforts.*



**Happy Holidays from MARS!** *This will be the final Newsletter for 2015, and in 2016, we will adopt a twice monthly schedule for the newsletter. You may expect the next newsletter in you inbox the second and fourth weeks of each month. We look forward to continuing our work in the new year!*

## Assistance for Individuals, Households and Small Businesses

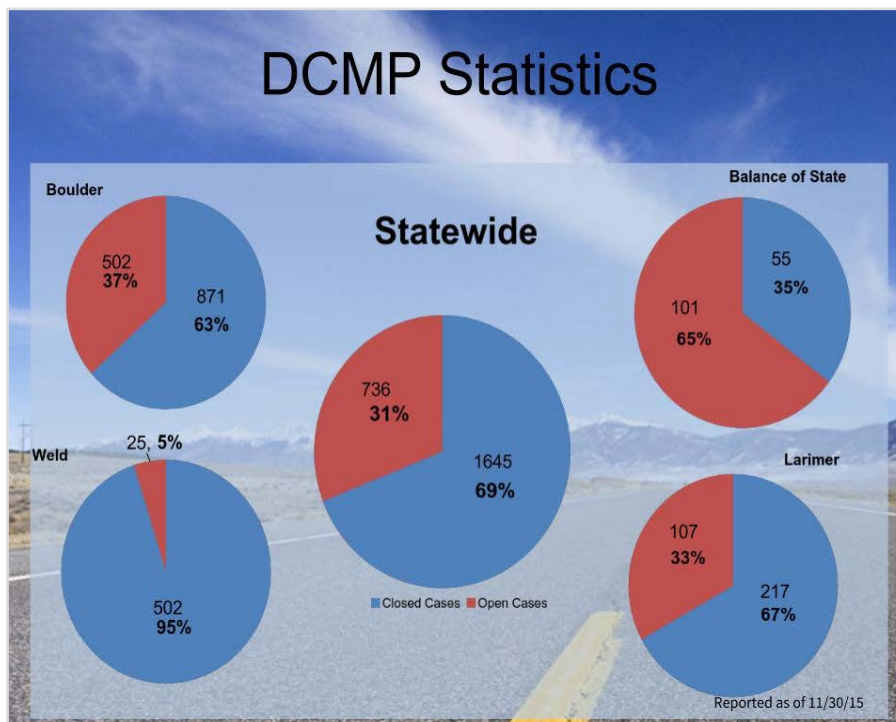
**Program** Small Business Administration Disaster Loans  
**Lead State Agency** DHSEM  
**DHSEM POC** Marilyn Gally  
**Program Update**

- U.S. Small Business Administration (SBA) Disaster Declaration #14467 and #14468. Effective September 16, 2015, SBA loans for physical damage and economic injury are available in El Paso, Crowley, Fremont, Teller, Douglas, Lincoln, Elbert, and Pueblo Counties.
- The filing deadline to return applications for property damage was November 16, 2015. The deadline to return economic injury applications is June 16, 2016. ([SBA Disaster Loans](#))

DR-4145

**Program** FEMA Disaster Case Management Program (DCM)  
**Lead State Agency** DHSEM  
**DHSEM POC** Robyn Knappe, State Voluntary Agency Liaison (VAL)  
**Program Update**

- Disaster Case Management Program (DCMP) December 15, 2015
  - Many DCMP cases are expected to close before the grant ends in early March 2016. Others cases are expected to need further assistance. In this regard, the State submitted its DCMP Demobilization Plan to FEMA Region VIII on December 11. As a part of establishing the timeline and process for closing down the DCMP, the plan provides for the orderly transfer of cases to providers that have agreed to offer ongoing assistance



## Consumer Protection

*Spring 2015*

<b>Program</b>	Consumer Protection
<b>Lead State Agency</b>	DORA Division of Insurance (DOI)
<b>DORA POC</b>	NA
<b>DHSEM POC</b>	NA
<b>Program Update</b>	

- The Department of Regulatory Agencies (DORA) – Division of Insurance (DOI) has posted consumer protection information for those affected by recent storm damage titled, “Consumer Alert: Five Insurance Tips for Storm Damage”.
- This information is available at: <http://www.dhsem.state.co.us/news/2015-06-05/consumer-alert-five-insurance-tips-storm-damage-colorado-dora>. Tips include how to deal with storm damage and insurance, including documenting and mitigating damage, checking contractors, and verifying public adjusters. The alert also includes flood insurance tips, creating a home inventory, and contact numbers for DOI.

## Debris Management

*Spring 2015*

<b>Program</b>	NA
<b>Lead State Agency</b>	DHSEM
<b>DHSEM POC</b>	Robyn Knappe, Voluntary Agency Liaison
<b>Program Update</b>	

- The Southern Baptists are available and willing to assist property owners affected by flooding, tornados, etc. with tasks relating to debris management and property cleanup.

## Hazard Mitigation

*Annual Programs*

<b>Program</b>	FEMA Pre-Disaster Mitigation Program (PDM)
<b>Lead State Agency</b>	DHSEM
<b>DHSEM POC</b>	Scott Baldwin, Acting Deputy State Hazard Mitigation Officer
<b>Guidance</b>	FY 2015 Guidance & Addendum: <a href="http://www.fema.gov/media-library/assets/documents/103279">www.fema.gov/media-library/assets/documents/103279</a>
<b>Program Update</b>	

- The competitive FEMA Pre-Disaster Mitigation (PDM) Program is authorized under the Robert T. Stafford Disaster Relief and Emergency Assistance Act, Public Law 93-288, as amended. This program makes federal funds available to State, Local and Tribal Governments to implement and sustain cost-effective measures designed to reduce the risk to individuals and property from natural hazards, while also reducing reliance on Federal funding from future disasters. FEMA has announced PDM program availability for this year. A State application, including sub-applications, was submitted to FEMA on August 28, 2015.

<b>Program</b>	FEMA Flood Mitigation Assistance Program (FMAP)
<b>Lead State Agency</b>	DHSEM

**DHSEM POC**

Scott Baldwin, Acting Deputy State Hazard Mitigation Officer

**Guidance**FY 2015 Guidance & Addendum: [www.fema.gov/media-library/assets/documents/103279](http://www.fema.gov/media-library/assets/documents/103279)**Program Update**

- The competitive FEMA Flood Mitigation Assistance (FMA) Program is authorized under the National Flood Insurance Reform Act of 1994. This program makes federal funds available to eligible applicants with the goal of reducing or eliminating claims under the National Flood Insurance Program (NFIP). FEMA has announced program availability for this year. The State submitted an application to FEMA on August 28, 2015.

**Program**

Mitigation Planning

**Lead State Agency**

DHSEM

**DHSEM POC**

Patricia Gavelda, Mitigation Planner

**Program Update***December 14, 2015*

- Arapahoe County Hazard Mitigation Plan (HMP) Update received final FEMA approval on December 10, 2015.
- Weld County HMP Update sent to FEMA for review on December 15, 2015.
- Broomfield HMP Update at contractor for minor State review revisions December 7, 2015.
- Costilla County HMP/Comprehensive Plan under State review December 7, 2015.
- Montezuma County HMP under State review December 11, 2015.
- Boulder County HMP in FEMA Required Revisions (RR) process.
- Douglas County HMP in APA status.
- Northeast Region continues to procure local HMP adoptions.
- HMPs in planning process: Chaffee, Clear Creek/Gilpin, Colorado Springs, Custer, Elbert, Denver, Jefferson, Larimer, Las Animas, Pueblo, Rio Blanco, Routt, San Juan, San Miguel, Thornton/Federal Heights/Northglenn.
- Colorado Enhanced State Hazard Mitigation Plan (SHMP) Phase I Road Map feasibility project in process (Period of Performance (PoP) November 13, 2015 through August 14, 2016).
- Dolores County HMP Update and San Luis Valley Regional HMP Update undergoing procurement, consultant selection, and contracting process.
- Pending application process, HMP Updates to be funded via DR-4229 Planning: Delta, Montrose, Pitkin, and Westminster.
- Continued attendance and participation at local HMP development meetings; technical assistance provided as requested from various HMGP and other Planning Grant entities, additional local mitigation planning jurisdictions, and other State agencies.

*DRs-4067, 4133, 4134, 4145, 4229***Program**

FEMA Hazard Mitigation Grant Program (HMGP)

**Lead State Agency**

DHSEM

**DHSEM POC**

Scott Baldwin, Mitigation Specialist

**Guidance**

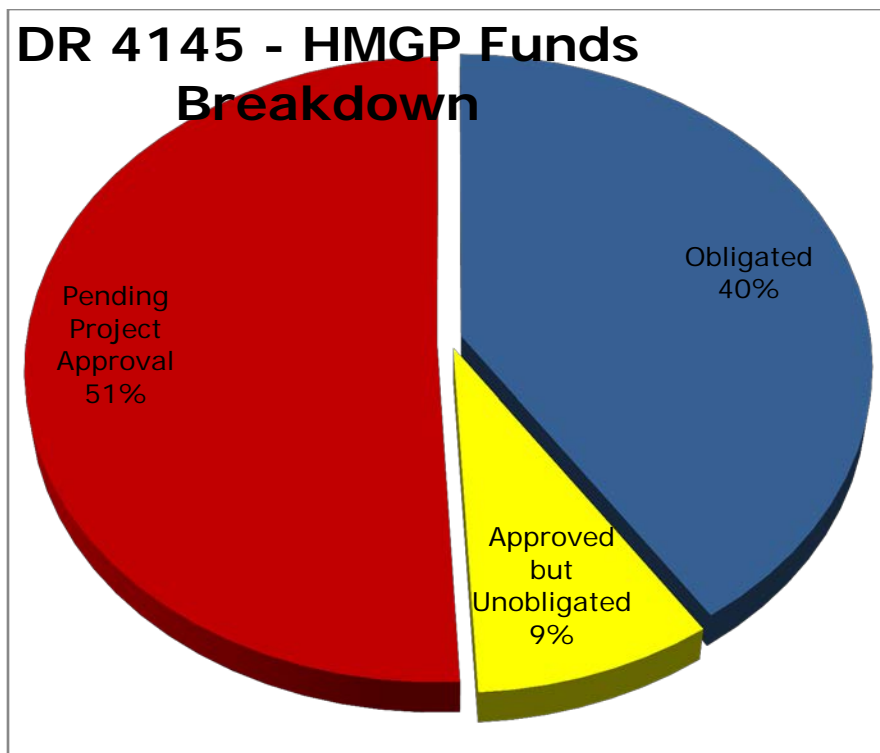
FEMA HMGP guidance documents may be found at

<http://www.fema.gov/hazard-mitigation-grant-program>**Program Update**

The State is currently working five disasters that involve HMGP funding: DR 4067, 4133, 4134, 4145, and 4229. A breakdown of projects by disaster is below:

Disaster	Number of Projects
4067	4
4133	2
4134	7
4145	78
Total Projects	91

FEMA continues to review project applications. Only 8 projects remain in the initial FEMA review queue due to extended project analysis, technical feasibility, environmental, historical, cultural review/studies and/or project phasing deliverables. The majority of projects have been awarded and the state continues to coordinate projects still under review.



Category Key:

**Obligated:** Funds Awarded By FEMA

**Approved But Unobligated:** Approved/Unobligated Due To FEMA's Strategic Funds Management (SFM)

**Pending Project Approval:** Awaiting Project Approval From FEMA

The State has reviewed all HMGP DR-4229 Notice of Interest (NOI) for programmatic eligibility and technical feasibility. Projects chosen to move forward to the HMGP application have been notified. Applications are due to the state by May 13, 2016 and further instructions will be sent.

State Mitigation & FEMA staff met with project managers at the University of Colorado Boulder this week to inspect proposed HMGP projects through the college campus for DR-4145.

## Infrastructure

<b>Program</b>	FEMA Public Assistance Program (PA)
<b>Lead State Agency</b>	DHSEM
<b>DHSEM POC</b>	Johan Barrios, Recovery Specialist
<b>Guidance</b>	<a href="http://www.fema.gov/public-assistance-local-state-tribal-and-non-profit/">http://www.fema.gov/public-assistance-local-state-tribal-and-non-profit/</a>
<b>Program Update</b>	

### DR-4145

- In the last week, 39 requests for reimbursements (RFRs) were submitted, and 15 RFRs have been recommended for payment. The total amount of RFRs is now at 1,639 of which 1,155 are recommended for payment and 228 were returned to the sub-grantees for additional information. The remaining 256 are in progress. The total amount requested is \$189.7 million, and \$165.4 million is considered initially eligible. \$117.5 million has been recommended for payment, \$20.6 million has been returned to sub-grantees for additional information, and \$27.3 million is still in progress.
- Two requests for scope changes were submitted in the last week, and 3 were completed or deferred to closeout. The total amount of scope change requests is now 407 of which 294 are completed or deferred to closeout, and 62 were returned to the sub-grantees for additional information. The remaining 51 are in progress.
- There have been 49 payments made in the last week for total of \$1,703,419.30 including federal and state share.
- DHSEM has submitted 246 small projects and 25 large project closeout requests to FEMA for review.
- **Announcements:**
  - Next PA call will be January 29, 2016 at 9 a.m. Call in information and presentation will be sent out prior to the call.

### DR-4229

- Project Worksheets (PWs)
  - DHSEM continues to create Purchase Orders for small projects (>\$121,600) and Grant Agreements for large projects (<\$121,600).
  - If you have questions about the status of your Purchase Order or Grant Agreement, please contact [cdps\\_dhsem\\_PA4229@state.co.us](mailto:cdps_dhsem_PA4229@state.co.us).
- Payment Status
  - 139 Obligated PWs with Federal Share Totaling \$12,011,487.47
    - 107 Small Projects: Federal Share Totaling \$3,273,325.33
      - Paid: \$1,582,596.96
      - In-Process: \$371,081.55
      - Unpaid: \$1,319,646.82
    - 32 Large Projects: Federal Share Totaling \$8,738,162.14
      - Paid: \$0.00
      - In-Process: \$0.00

- Unpaid: \$0.00
  - \*No Requests for Reimbursement for large projects have been received at this time
- CO EMGrants
  - DHSEM is working on a schedule and training plan for CO EMGrants ([CO.EMGrants.com](http://CO.EMGrants.com)).
  - January's topics for discussion include:
    - Small Project Closeout
    - Record of Environmental Considerations
    - Tracking electronic funds transfers (EFT) Back to EMGrants Payments
- Announcements
  - The Monthly PA Applicants Assistance Call is Thursday, January 14, 2015 at 1:30 p.m. Please submit questions you wish to be addressed during this teleconference to: [cdps\\_dhsem\\_PA4229@state.co.us](mailto:cdps_dhsem_PA4229@state.co.us)

Date: 12/15/2015 13:43							
Federal Emergency Management Agency Public Assistance Summary (S.5) Disaster: FEMA-4229							
Total Number of Records: 12							
Categories	Initial 100%	Current 100%	Total Requested (100% PWs)	Federal Share Requested	Amount Obligated Federal Share	Pending Obligation in IFMIS	On Hold (100%)
A.DEBRIS REMOVAL	\$791,692.00	\$1,455,794.07	\$1,175,623.38	\$895,236.91	\$831,948.19	\$0.00	\$27,350.68
B.PROTECTIVE MEASURES	\$2,085,362.00	\$2,339,930.27	\$2,330,966.19	\$1,748,224.68	\$1,688,979.43	\$0.00	\$0.00
C.ROADS & BRIDGES	\$7,264,918.00	\$9,162,365.24	\$6,241,338.32	\$4,681,003.78	\$3,072,571.34	\$0.00	\$402,169.19
D.WATER CONTROL FACILITIES	\$7,088,586.00	\$8,279,620.48	\$7,961,656.97	\$5,971,242.78	\$3,755,168.73	\$0.00	\$0.00
E.PUBLIC BUILDINGS	\$105,500.00	\$1,564,879.40	\$2,025,131.80	\$1,518,848.86	\$29,909.55	\$0.00	\$0.00
F.PUBLIC UTILITIES	\$3,971,590.00	\$2,210,537.73	\$2,392,104.69	\$1,794,078.55	\$1,495,695.44	\$0.00	\$0.00
G.RECREATIONAL OR OTHER	\$5,888,049.00	\$4,017,105.75	\$1,537,823.52	\$1,153,367.66	\$966,901.79	\$0.00	\$79,714.57
Total PWs	\$27,195,697.00	\$29,030,232.94	\$23,664,644.87	\$17,762,003.22	\$11,841,174.47	\$0.00	\$509,234.44
Grantee Admin Cost			\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Subgrantee Admin Cost			\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Z.STATE MANAGEMENT		\$681,252.00	\$170,313.00	\$170,313.00	\$170,313.00	\$0.00	\$0.00
Total Administrative Cost		\$681,252.00	\$170,313.00	\$170,313.00	\$170,313.00	\$0.00	\$0.00
Grand Total:	\$27,195,697.00	\$29,711,484.94	\$23,834,957.87	\$17,932,316.22	\$12,011,487.47	\$0.00	\$509,234.44

Public Assistance Summary (S.5)								
Count: Applicants - 62 Subdivisions - 0								
Type of Applicant	APPLICANTS				SUBDIVISIONS			
	No. of Applicants	Elig			No. of Subdivisions	Elig		
		Eligible	Ineligible	Unknown		Eligible	Ineligible	Unknown
Special District Government	13	13	0	0	0	0	0	0
Nonprofit with 501C3 IRS Status (Other than Institution of Higher Education)	6	5	1	0	0	0	0	0
County Government	15	15	0	0	0	0	0	0
Public/State Controlled Institution of Higher Education	1	1	0	0	0	0	0	0
City or Township Government	25	25	0	0	0	0	0	0
State Government	2	2	0	0	0	0	0	0
<b>Totals:</b>	<b>62</b>	<b>61</b>	<b>1</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Number of RPAs in Eligibility Review:	0				Number of Closed RPAs:		10	
Number of Open RPAs	52				Override Projected Large Projects:		0	
CMF Projected Large Projects:	62				Override Projected Small Projects:		0	
CMF Projected Small Projects:	141				By Subgrantees		By Grantees	
	By Subgrantees		By Grantees		By FEMA			
No. of PW Change Requests	0		0		9			
	Unobligated		Obligated		Total			
No. of PWs	41		139		180			

**Program** HUD CDBG-DR Infrastructure (CDBG-DR)  
**Lead State Agency** DHSEM  
**DHSEM POC** Justine Willman, Recovery Specialist  
**Guidance** Action Plan - <http://dola.colorado.gov/cdbg-dr/content/action-plans>  
**Forms** <http://dola.colorado.gov/cdbg-dr/content/impacted-areas>  
**Program Update**

## Expenditure & Performance Report for the Week Ending December 11, 2015

Infrastructure Summary								
Allocation	Allocation Amount	# of Projects	Total Award	Obligated	Monthly Expenditures	Expenditures to Date	% Expended	Remaining Balance
1st Allocation	\$21,067,600	50	\$ 17,401,744	\$ 14,176,208	\$ 4,300,000	\$ 5,150,840	24%	\$ 15,916,760
2nd Allocation	\$34,278,810	26	\$ 31,540,375	\$ -	\$ -	\$ -	0%	\$ 34,278,810
3rd Allocation	\$11,766,617						0%	\$ 11,766,617
<b>Total</b>	<b>\$67,113,027</b>	<b>76</b>	<b>\$ 48,942,119</b>	<b>\$ 14,176,208</b>	<b>\$ 4,300,000</b>	<b>\$ 5,150,840</b>	<b>8%</b>	<b>\$ 61,962,187</b>

### Summary Narrative

- 50 projects have currently been awarded and 42 are under contract in the 1<sup>st</sup> Allocation.
- 26 projects have currently been awarded in the 2<sup>nd</sup> Allocation.



## 1<sup>st</sup> Allocation – Infrastructure Program (\$21,067,600)

Infrastructure (\$21M)	Count			Dollar Amount		
	This Month	Previous	Cumulative	This Month	Previous	Cumulative
Projects Awarded	0	50	50	\$ -	\$ 17,401,744.15	\$ 17,401,744.15
Projects Under Contract	0	42	42	\$ -	\$ 14,594,719.47	\$ 14,594,719.47
# Projects Started (first draw)*	1	8	9	\$ 4,300,000.00	\$ 850,839.95	\$ 5,150,839.95
# Projects Completed	0	1	1	\$ -	\$ 7,344.00	\$ 7,344.00

### 1<sup>st</sup> Allocation Comments

Projects under construction:

- Town of Estes Park and Upper Thompson Sanitation District – Fish Creek Corridor
- Town of Windsor – John Law Floodplain
- Town of Frederick – Wetland Loop
- Larimer County CR 27
- Jamestown – Water Extension Service
- Town of Estes Park – various road repairs

## 2<sup>nd</sup> Allocation – Infrastructure Program (\$34,278,810)

### 2nd Allocation Comments

- Grantees are working on their environmental reviews, finalizing milestones with budgets, and signatory authority forms.

Infrastructure (\$34.2M)	Count			Dollar Amount		
	This Month	Previous	Cumulative	This Month	Previous	Cumulative
Projects Awarded	0	26	26	\$0	\$31,540,375	\$31,540,375
Projects Under Contract	0	0	0	\$0	\$0	\$0
# Projects Started (first draw)*	0	0	0	\$0	\$0	\$0
# Projects Completed	0	0	0	\$0	\$0	\$0

### 2nd Allocation Comments

- DHSEM will be working on contracts for the following organizations within the next several months:
  - Adams County
  - Big Elk Meadows
  - City and County of Denver
  - City of Evans
  - City of Loveland
  - City of Manitou Springs
  - El Paso County
  - Larimer County
  - Town of Estes Park

## Mitigation and Recovery Points of Contact

If you are unsure of the appropriate contact or if you have general questions/concerns for any of the grant programs, please call the Colorado Recovery Hotline at 720-500-5510.

Name	Program	Email	Telephone
Arsenault, Matt	Mitigation Specialist	Matt.arsenault@state.co.us	(720) 708-8358 (c)
Baldwin, Scott	Mitigation Specialist	<a href="mailto:Scott.Baldwin@state.co.us">Scott.Baldwin@state.co.us</a>	(720) 852-6696 (o) (303) 877-8313 (c)
Barrios, Johan	Recovery Specialist	<a href="mailto:Johan.Barrios@state.co.us">Johan.Barrios@state.co.us</a>	(720) 852-6702 (o) (720) 557-0162 (c)
Boand, Steve	Recovery Manager	<a href="mailto:Steven.Boand@state.co.us">Steven.Boand@state.co.us</a>	(303) 915-6063 (c)
Castillo, Vanessa	Mitigation Specialist	<a href="mailto:Vanessa.castillo@state.co.us">Vanessa.castillo@state.co.us</a>	(303)519-0999 (c)
Elliot, Corey	Disaster Project Specialist	<a href="mailto:Corey.elliott@state.co.us">Corey.elliott@state.co.us</a>	(720)852-6719
Gally, Marilyn	Mitigation/Recovery Hazard Mitigation Officer	<a href="mailto:Marilyn.gally@state.co.us">Marilyn.gally@state.co.us</a>	(720) 852-6694 (o) (303) 489-2291 (c)
Gavelda, Patricia	Local Mitigation Planning Program Manager	<a href="mailto:Patricia.gavelda@state.co.us">Patricia.gavelda@state.co.us</a>	(970) 749-8280 (c)
Gillespie, Hart	Program Assistant	<a href="mailto:Caroline.gillespie@state.co.us">Caroline.gillespie@state.co.us</a>	(720) 852-6704 (o) (303) 482-7295 (c)
Haney, Michael	Disaster Project Specialist	<a href="mailto:Michael.haney@state.co.us">Michael.haney@state.co.us</a>	(303) 594-0572 (c)
Horn, Jody	State Recovery Liaison	<a href="mailto:Jody.horn@state.co.us">Jody.horn@state.co.us</a>	(303) 915-6519 (c)
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Moore, Don	State Recovery Liaison	<a href="mailto:Donald.moore@state.co.us">Donald.moore@state.co.us</a>	(720) 852-6711 (o) (303) 913-2427 (o)

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Trost, Micki	Strategic Communications Director	<a href="mailto:Micki.trost@state.co.us">Micki.trost@state.co.us</a>	(303) 472-4087 (c)
Willman, Justine	Recovery Specialist, CDBG-DR	<a href="mailto:Justine.willman@state.co.us">Justine.willman@state.co.us</a>	(720) 852-6712 (o) (720) 557-0161 (c)