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**Leadville Urban Renewal 2018  
Preliminary Budget 1.0 Current  
Year to Date 11.28.17**

Account Title	2015 Budget	2015 Actual	2016 Budget	2016 Actual	2017 Budget	Actual	Remaining	% Expended	Proposed 2018 Budget	Budget Notes
<b>LURA Revenues</b>	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 30,000			\$ 20,000	\$30,000 loan by City Council to the LURA 10-26-2017
<b>LURA Fund Expenses</b>										
Consultant Fees	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 21,028			\$ 10,000	Paid out of the City of Leadville general fund.
Legal Fees	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 6,466			\$ 10,000	Paid out of the City of Leadville general fund.
Other	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -			\$ -	
<b>LURA Fund Expenses</b>	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 27,494			\$ 20,000	