

TOWN OF IGNACIO												
2018	City			2019	City	331310		% up/down			% up/down	
	Sales Tax	Month	Year-To-Date		Sales Tax	Month	Difference	from PYM	Year-To-Date	Difference	from PYT	
	Jan	27,209.45	27,209.45	1	Jan	30,815.72	3,606.27	13.25%	30,815.72	3,606.27	13.25%	
	Feb	33,889.32	61,098.77	2	Feb	30,438.28	-3,451.04	-5.65%	61,254.00	155.23	0.25%	
	Mar	25,286.44	86,385.21	3	Mar	28,710.70	3,424.26	3.96%	89,964.70	3,579.49	4.14%	
	Apr	27,993.53	114,378.74	4	Apr	27,522.93	-470.60	-0.41%	117,487.63	3,108.89	2.72%	
	May	26,055.81	140,434.55	5	May	26,204.27	148.46	0.11%	143,691.90	3,257.35	2.32%	
	June	28,346.82	168,781.37	6	June	20,846.68	(7,500.14)	-4.44%	164,538.58	-4,242.79	-2.51%	
	July	30,677.94	199,459.31	7	July	28,741.86	(1,936.08)	-0.97%	193,280.44	-6,178.87	-3.10%	
	Aug	28,483.48	227,942.79	8	Aug	29,647.83	1,164.35	0.51%	222,928.27	-5,014.52	-2.20%	
	Sept	28,357.35	256,300.14	9	Sept							
	Oct	28,524.60	284,824.74	10	Oct							
	Nov	28,290.52	313,115.26	11	Nov							
	Dec	28,731.42	341,846.68	12	Dec							
2018 City Total		341,846.68			2019 BUDGET					320,000.00		
2018	County			2019	County	331330		% up/down			% up/down	
	Sales Tax	Month	Year-To-Date		Sales Tax	Month	Difference	from PYM	Year-To-Date	Difference	from PYT	
	Jan	59,290.00	59,290.00	1	Jan	62,622.00	3,332.00	5.62%	62,622.00	3,332.00	5.62%	
	Feb	71,480.00	130,770.00	2	Feb	74,066.00	2,586.00	1.98%	136,688.00	5,918.00	4.53%	
	Mar	58,329.00	189,099.00	3	Mar	61,061.00	2,732.00	1.44%	197,749.00	8,650.00	4.57%	
	Apr	55,540.00	244,639.00	4	Apr	55,697.00	157.00	0.06%	253,446.00	8,807.00	3.60%	
	May	61,563.00	306,202.00	5	May	64,570.00	3,007.00	0.98%	318,016.00	11,814.00	3.86%	
	June	62,962.00	369,164.00	6	June	62,553.00	-409.00	-0.11%	380,569.00	11,405.00	3.09%	
	July	67,689.00	436,853.00	7	July	68,842.00	1,153.00	0.26%	449,411.00	12,558.00	2.87%	
	Aug	69,768.00	506,621.00	8	Aug	80,602.00	10,834.00	2.14%	530,013.00	23,392.00	4.62%	
	Sept	75,245.00	581,866.00	9	Sept							
	Oct	72,369.00	654,235.00	10	Oct							
	Nov	72,318.00	726,553.00	11	Nov							
	Dec	67,986.00	794,539.00	12	Dec							
2018 County Total		794,539.00			2019 BUDGET					800,000.00		