

**BOARD OF COUNTY COMMISSIONERS  
HINSDALE COUNTY, COLORADO**

**RESOLUTION # 22  
Series 2018**

**A RESOLUTION SUMMARIZING EXPENDITURES AND REVENUES FOR EACH FUND AND ADOPTING A BUDGET FOR THE COUNTY OF HINSDALE, STATE OF COLORADO, FOR THE 2019 FISCAL YEAR BEGINNING ON THE FIRST DAY OF JANUARY 2019 AND ENDING ON THE LAST DAY OF DECEMBER 2019.**

**WHEREAS**, upon due and proper notice, published or posted in accordance with the law, said proposed budget was open for inspection by the public at a designated place, a public meeting was held and interested taxpayers were given the opportunity to file or register any objections to said proposed budget; and

**WHEREAS**, whatever increases may have been made in the expenditures, like increases were added to the revenues so that the budget remains in balance, as required by law;

**NOW, THEREFORE, BE IT RESOLVED BY THE BOARD OF COUNTY COMMISSIONERS OF HINSDALE COUNTY, STATE OF COLORADO:**

**Expenditures:**

Section 1. The estimated expenditures for each fund are as follows;

General Fund	2,620,313
Road & Bridge Fund	1,265,268
Emergency Reserve Fund	0
Transfer Station Fund	148,609
Title III	2,054
Land Trust Fund	0
Human Services Fund	48,165
Recreation Fund	22,986
Retirement Fund	60,000
Lodging Tax Fund	76,150
Ambulance Replacement Fund	223,505
Conservation Trust Fund	4,400
Snow Grooming Fund	23,090
Emergency Management and Emergency Services Funds	229,930
Capital Reserve Fund	0
Public Health	607,607
Sheriff's Fund	<u>545,359</u>
<b>TOTAL EXPENDITURES</b>	<b>5,877,436</b>

**Revenues:**

Section 2. The estimated revenues for each fund are as follows:

**General Fund - 01**

From Designated Reserves	0
From Sources other than General	1,491,915
Property Tax Income	1,034,465

**TOTAL GENERAL FUND 2,526,380**

**Road & Bridge Fund - 02**

From Designated Reserves	
From Sources other than General	1,317,146
Property Tax Income	63,180

**TOTAL ROAD & BRIDGE FUND 1,380,326**

**Emergency Reserve Fund - 03**

From Designated Reserves	
From Sources other than General	
Property Tax Income	171,864

**TOTAL EMERGENCY RESERVES 171,864**

**Transfer Station Fund - 04**

From Designated Reserves	
From Sources other than General	158,900
Property Tax Income	

**TOTAL TRANSFER STATION FUND 158,900**

**Title III - 04**

From Designated Reserves	0
From Sources other than General	0
Property Tax Income	0

**TOTAL TITLE III FUND 0**

**Land Trust Fund - 04**

From Designated Reserves	
From Sources other than General	175
Property Tax Income	

**TOTAL LAND TRUST FUND 175**

**Human Services Fund - 05**

From Designated General Fund Reserves	30,000
From Sources other than General	60
Property Tax Income	18,128

**TOTAL HUMAN SERVICES FUND 48,188**

**Recreation Fund - 06**

From Designated Reserves	0
From Sources other than General	33,300
Property Tax Income	

**TOTAL RECREATION FUND 33,300**

**Retirement Fund - 07**

From Designated Reserves	
From Sources other than General	3,200
Property Tax Income	57,931

**TOTAL RETIREMENT FUND 61,131**

**Lodging Tax Fund - 08**

From Designated Reserves	0
From Sources other than General	76,150
Property Tax Income	

**TOTAL LODGING TAX FUND 76,150**

**Ambulance Replacement Fund - 09**

From Designated Reserves	18,601
From General Fund	3,750
From Sources other than General	201,155

**TOTAL AMBULANCE FUND 223,506**

**Conservation Trust Fund - 11**

From Designated Reserves	0
From Sources other than General	4,400
Property Tax Income	0

**TOTAL CONSERVATION TRUST FUND 4,400**

**Snow Grooming Fund - 13**

From Designated Reserves  
From Sources other than General 26,551  
Property Tax Income

**TOTAL SNOW GROOMING FUND 26,551**

**Emergency Services Fund**

From Designated Reserves 68,000  
From Sources other than General 163,200  
Property Tax Income

**TOTAL EMERGENCY SERVICES FUND 231,200**

**Capital Reserve Fund**

From Designated Reserves 0  
From Sources other than General 2,500  
Property Tax Income 0

**TOTAL CAPITAL RESERVE FUND 2,500**

**Public Health Fund**

From Designated Reserves 0  
From Sources other than General 554,038  
Hinsdale County Contribution 57,000

**TOTAL PUBLIC HEALTH FUND 611,038**

**Sheriff's Fund**

From Designated Reserves  
From Sources other than General 110,619  
From General Fund 435,000

**TOTAL SHERIFF'S FUND 545,619**

**TOTAL REVENUES FOR ALL FUNDS \$6,101,228**

Section 3. That the budget as submitted and summarized above by fund is approved and adopted as the budget of the County of Hinsdale, State of Colorado, for the year stated above.

Section 4. That the budget hereby approved and adopted shall be attached hereto, signed by the Chair of the Board of County Commissioners of Hinsdale County, Colorado, and made a part of the public records of the County.

INTRODUCED by Commissioner Cindy Dozier, seconded by Commissioner Stan Whinnery, and passed this 19th day of December 2018.

**BOARD OF COUNTY COMMISSIONERS  
OF HINSDALE COUNTY, COLORADO**

By: Susan P. Thompson  
Susan Thompson, Chair

ATTEST:  
Joan Roberts  
Joan Roberts, County Clerk & Recorder

