



DRAFT 2013 - 2016 Regional Allocation Comparison

REGION	2013	2014	2015	Proposed 2016	\$ Difference 2013 VS 2016	% Difference 2013 VS 2016
NORTH CENTRAL	\$1,234,762	\$1,243,293	\$1,243,299	\$1,264,053	\$29,291	2.37%
NORTH EAST	\$278,764	\$340,847	\$340,846	\$414,868	\$136,104	48.82%
NORTH WEST	\$191,036	\$249,730	\$249,729	\$243,363	\$52,327	27.39%
SAN LUIS VALLEY	\$128,349	\$186,753	\$186,752	\$127,805	-\$544	-0.42%
SOUTH	\$192,314	\$235,554	\$235,553	\$213,637	\$21,323	11.09%
SOUTH CENTRAL	\$344,121	\$373,661	\$373,660	\$490,038	\$145,917	42.40%
SOUTH EAST	\$131,871	\$182,241	\$182,240	\$151,818	\$19,947	15.13%
SOUTH WEST	\$133,240	\$183,918	\$183,918	\$134,283	\$1,043	0.78%
WEST	\$133,033	\$187,204	\$187,203	\$143,335	\$10,302	7.74%
REGIONAL TOTAL	\$2,767,490	\$3,183,200	\$3,183,200	\$3,183,200	\$415,710	
AWARD TOTAL	\$3,459,364	\$3,979,000	\$3,979,000	\$3,979,000		